

RESOLUTION NO. __

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Chief Administrative Office has determined that there is inadequate revenue to fund all costs identified in the proposed budget, creating a budget shortfall with related lack of funds; and

WHEREAS, the Board of Supervisors hereby determines that a reduction in the County's workforce is necessary to meet such shortfall and lack of funds, to help mitigate the need for additional permanent layoffs of county employees in the Fiscal Year 2008-2009 budget; and

WHEREAS, the director of Human Resources has discussed this reduction in force with the respective Department Heads to determine the number of individual classifications that would need to be deleted in order to avoid increased expenditures if the personnel allocations were not deleted from the position allocation for the fiscal Year 2008-2009 budget; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and the employees of the proposed deletions, compute the respective retention points for each employee, and directs Human Resources to meet and confer in regard to the impact of the initial layoffs that will become effective upon the thirty (30) day notice, or by November 7, 2008, as required by the respective Memoranda of Understanding between the County of El Dorado and the affected labor Organizations, and Personnel Policy #7 covering management employees; and

WHEREAS, in accordance with the Board of Supervisors meeting on August 19, 2008 where the Board approved one Sr. Dept. Analyst position in the Probation Department and one Administrative Analyst I/II position in County Counsel, to be reclassified to Administrative Service Officer positions; and one Dept. Analyst I/II position in the Probation Department to be reclassified to a Sr. Dept. Analyst position. This was after Human Resources conducted an analytical review of all of the County Dept. Analyst and Sr. Dept. Analyst positions to see if they were doing supervisory responsibilities; and

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County and;

WHEREAS, Resolution #180-2008 established the authorized Personnel Allocation based on the Fiscal Year 2008-2009 Proposed Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation #180-2008 has been modified as a result of the budget hearings for Fiscal Year 2008-2009, and these modifications need to be incorporated into the Authorized Personnel Allocation.

THEREFORE BE IT RESOLVED, that the Authorized Personnel Allocation for Fiscal Year 2008-2009, as determined by the Board of Supervisors in open session on September 30, 2008 is hereby adopted; and

THEREFORE BE IT RESOLVED, that the Authorized Personnel Allocation Resolution for Fiscal Year 2008-2009, as amended, is hereby adopted to delete 1 FTE Deputy Director of Engineering position from the Department of Transportation and delete 1 FTE Medical Records Technician from the Department of Mental Health, for a total of 2.00 filled FTE Personnel Allocations from the 2008-2009 Authorized Personnel Allocation Resolution as amended, in two Departments.

		ors of the County of El Dorado at a regular meeting of said , 2008, by the following vote of said Board:						
		Ayes:						
Attest:								
William	E. Schultz	Noes:						
Acting C	ttest: //illiam E. Schultz cting Clerk of the Board of Supervisors //illiam E. Schultz cting Clerk of the Board of Supervisors // Deputy Clerk CERTIFY THAT: HE FOREGOING INSTRUMENT IS A CORRECT CONTROL ATE: // ttest: WILLIAM E SCHULTZ, Acting Clerk of the of the County of El Dorado, State of California.	Absent:						
By:								
	Deputy Clerk	Chairman, Board of Supervisors						
		COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.						
DATE:								
Attest:	WILLIAM E SCHULTZ, Acting Clerk of the	e Board of Supervisors						
	of the County of El Dorado, State of Cali	fornia.						
Ву:	117. 3414							
	Deputy Clerk							

County of El Dorado Human Resources Department

The Personnet Allocation report, as listed on this website, reflects allocations approved by the Board of Supervisors following the adoption of the Final Fiscal Year 2008-2009 budget and interim changes as approved by the Board of Supervisors

This document is posted as of September 30, 2008 Reso Number

Fiscal Year 2008 - 2009	Approved	interim	Month of	Resolution	Final
Personnel Allocation	Allocation	Changes	Change	Number	Final
AGRICULTURE/WEIGHTS & MEASURES	3				
Ag Comm./Sealer Weights & Measures	1.00			± 2	1.00
Administrative Technician	1.00				1.00
Administrative Secretary	1.00			4	1.00
Ag Biologist/Standards Inspector I/II/Sr.	5.00	19. 19. 4		alar son in the	5.00
Asst. Ag Comm./Sealer Weights & Measures	0.00	- 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			0.00
Deputy Ag Commissioneer	2.00				2.00
Executive Secretary	0.00	1.00		4	0.00
Secretary	0.00			7	0.00
Sr. Office Assistant	1.00			A. Carrier	1.00
Wildlife Specialist	1.00	- 15 G		A COM	1.00
Department Total	12.00	0.00			12.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution: Number	Final
ASSESSOR					
Assessor	1.00	8000		Company of the second	1.00
7.000000	1.00				1.00
Appraiser Aide	2.00	saadinada na Sá		and the second	2.00
Appraiser I/II/Sr *	11.00				11.00
Assessment Office Manager	1.00				1.00
Assessment Standards Supervisor	1.00	i variation (a)		5.00	1.00
Assessment Technician I/II/Sr *	11.00				11.00
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00	79.94			1.00
Cadastral Drafter	1.00	216.7			1.00
Executive Secretary	1.00				1.00
Information Technology Department Specialist	1.00	. S			1.00
Property Transfer Specialist	4.00			- F	4.00
Property Transfer Supervisor	1.00	- 1			1.00
Sr. Information Technology Department Coordina	1.00	CONTRACTOR		L2 (4 / A / A / A	1.00
Supervising Appraiser	1.00	24		4	1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	42.00	0.00			42.00

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Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution: Number	Final
AUDITOR CONTROLLED					
AUDITOR-CONTROLLER		Tuest to the street		ngri, atro ⊷ww	
Auditor-Controller	1.00	www.sill			1.00
Accountant I/II	0.60	on at the state of the state o		- 19 A	0.60
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00	40.14		A No. of the last	3.00
Accounting Systems Administrator	1.00				1.00
Administrative Service Officer	3.00			À	3.00
Administrative Technician	1.00			F-10.7	1.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	1.00	- No. 3%			1.00
Fiscal Technician	8.00				8.00
Internal Auditor	1.00				1.00
Office Assistant I/II	1.00				1.00
Principal Financial Analyst	1.00	1			1.00
Sr. Department Analyst	3.00				3.00
Sr. Information Technology Department Coordinat	1.00	A Alban M		SHOP OF	1.00
Sr. Payroll Specialist	1.00	1 113			1.00
Department Total	28.60	0.00			28.60

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Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution/ Number	Final
BOARD OF SUPERVISORS					
Supervisors	5.00			************************************	5.0
Clerk of the Board Of Supervisors	1.00			in the life make	1.0
Deputy Clerk of the Board I/II	2.00			2316 15. 🛍	2.0
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.0
Supervisor's Assistant	5.00	401年,李寶		array di	5.0
Department Total	14.00	0.00			14.0

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim _{is} Changes	Month of Change	Resolution Number	Final
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
CAO Administrative Analyst I/II	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00	3			1.00
Executive Assistant of CAO	1.00	星			1.00
Principal Administrative Analyst	5.00	247、水液		10 M 10 G	5.00
Division Total	10.00	0.00			10.00
Procurement and Contracts					
Buyer	1.00				1.00
Central Services Supervisor	1.00	3. S. S.		Every March	1.00
Procurement and Contract Manager	1.00	114 6 20 ME		Mark Mark	1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00			1. 31. 3. 5. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	1.00
Sr. Office Assistant	1.00			a sa garaga a sa 🐐	1.00
Storekeeper I/II	1.00				1.00
Storekeeper/Courier	3.00				3.00
Division Total	10.00	0.00		and called the state	10.00
Department Total	20.00				20.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00			, (A) is 🙀	1.00
Accounting Technician	5.00	3			5.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	22.00				22.00
Child Support Specialist III	4.00	100		tow Cor.	4.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Fiscal Technician	0.00	1.08	09/30/08	Reso	1.00
Legal Clerk I/II	8.00				8.00
Legal Clerk III	1.00	14 May 18		a grand to the second	1.00
Personnel Assistant	1.00	* * * * * * * * * * * * * * * * * * *			1.00
Program Manager	1.00	1 day			1.00
Revenue Recovery Officer I/II	0.00	3.00	09/30/08	Reso 🦠	3.00
Sr. Information Technology Department Coordinat	1.00			i i i i i i i i i i i i i i i i i i i	1.00
Staff Services Manager	1.00			4	1.00
Supervising Accountant/Auditor	0.00	1.00	09/30/08	Reso	1.00
Department Total	56.00	4.00			61.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
COUNTY COUNSEL					
County Counsel	1.00				1.00
Administrative Analyst I/II	1.00	-1.00	09/30/08	Reso	0.00
Administrative Services Officer	0.00	1.00	09/30/08	Resc §	1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel 1 - IV	9.00			3	9.00
Legal Office Assistant I/II	1.00	4			1.00
Legal Secretary I/II	4.00	Ą			4.00
Principal Assistant County Counsel	2.00	-1.0	09/30/08	Reso	1.00
Department Total	19.00	-1.00			18.00

Fiscal Year 2008 - 2009	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
DEVELOPMENT SERVICES					
Director of Development Services	1.00	學也沒繼		位數學記	1.0
Assistant Planner	2.00	養			2.0
Associate Planner	7.00	, v		Secretary of The	7.0
Building Inspector I/II	11.00				11.0
Clerk of the Planning Commission	1.00			1. 横 1. 产于	1.0
Deputy Director Development Svcs - Building Office	1.00	5 in 19			1.0
Deputy Director Development Svcs - Planning	1.00	*		***** *	1.0
Development Aide I/II	6.00	*			6.0
Development Services Branch Manager	2.00	7/1			2.0
Development Technician I/II	7.00			45 L	7.0
Executive Assistant	1.00			1000 M	1.0
Fiscal Administrative Manager	1.00			4. 中海 人	1.0
Fiscal Technician	3.00			4	3.0
Office Assistant I/II	1.00			1.10	1.0
Operations Supervisor	2.00	3.57			2.0
Principal Planner	4.00	1.80 AC 15 W		rain affine transport	4.0
Sr. Building Inspector	11.00				11.0
Sr. Civil Engineer	2.00			skil garaji	2.0
Sr. Development Aide	1.00			4 7	1.0
Sr. Development Technician	3.00				3.0
Sr. Information Technology Department Coordinat	1.00			and the second of the second	1.0
Sr. Planner	8.00				8.0
Supervising Civil Engineer	1.00	Same to the		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1.0
Department Total	78.00	0.00			78.0

Fiscal Year 2008 - 2009	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
DISTRICT ATTORNEY					
District Attorney	1.00			***	1.0
Accountant/Auditor	1.00	, i		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1.0
Administrative Technician	0.00	1.00	09/30/08	Reso	1.0
Assistant District Attorney	2.00	11. 不强调			2.0
Chief Assistant District Attorney	1.00				1.0
Chief Investigator (D.A.)	1.00	4			1.0
Child Abuse Prevention Coordinator I/II	1.00				1.0
Deputy District Attorney I-IV	20.00				20.0
Fiscal Administrative Manager	1.00	W 3.5			1.0
Fiscal Assistant I/II	1.00	481		**************************************	1.0
Information Technology Department Coordinator	1.00	为 外与扩展			1.0
Investigative Assistant	1.00	Ŋ			1.0
Investigator (D.A.)	10.00	1			10.0
Legal Office Assistant I/II	4.00				4.0
Legal Office Services Manager	1.00	-1.00	09/30/08	Reso	0.0
Legal Secretarial Services Supervisor	1.00	4			1.0
Legal Secretary I/II	8.00			Park	8.0
Office Assistant I/II	1.00				1.(
Sr. Legal Secretary	2.00				2.0
Supervising Investigator (DA)	2.00				2.0
Victim Witness Claims Specialist I/II	2.20				2.2
Victim Witness Program Coordinator	1.00			**************************************	1.0
Victim Witness Program Specialist	3.00			建位的 。	3.0
Department Total	66.20	0.00			66.2

Fiscal Year 2008 - 2009	Approved	Interim.	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
1 alsomal Allocation	14000		Unungu		
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00)		4	1.00
Administrative Services Officer	1.00			Distriction of the control of the co	1.00
Air Pollution Control Officer	1.00)			1.00
Air Quality Engineer	2.00) 🥻			2.00
Air Quality Specialist I/II	2.00)		or de de la companya	2.00
Department Analyst I/II	2.00) 🦠 🏥			2.00
Deputy Director of Environmental Mgmt.	1.00) 🧣			1.00
Development Technician I/II	3.50) 🧱			3.50
Disposal Site Supervisor	1.00) 🦥			1.00
Environmental Branch Manager	1.00) 🥞			1.00
Environmental Health Manager	1.00) 🏇 📲			1.00
Environmental Health Specialist I/II/Sr.	10.00) 💃		**	10.00
Fiscal Administrative Manager	1.00)		- 4	1.00
Fiscal Technician	1.00) 😹 👸		沙漠。杨 翼	1.00
Geologist	1.00) 中では、100円			1.00
Hazardous Materials Specialist/Recycling Coord.	1.00)		4	1.00
Information Technology Department Specialist	1.00) , , , , ,			1.00
Office Assistant I/II	2.00) 🥞		4	2.00
Solid Waste Technician	2.00) 🧣			2.00
Sr. Accountant	1.00)			1.00
Sr. Air Quality Specialist	1.00) 🦠			1.00
Sr. Development Technician	2.00)			2.00
Sr. Office Assistant	1.00)			1.00
Sr. Vector Control Technician	2.00	-1.00	09/23/08	262-2008	1.00
Supervising Environmental Health Specialist	3.00) 🧎 三世(漢)			3.00
Supervising Hazardous Materials Specialist	1.00	新工工家			1.00
Vector Control Technician I/II	3.00) 🧲			3.00
Waste Management Technician I/II/III	2.00) 📲			2.00
Waste/Recycling Technician	1.00) ·			1.00
Department Total	52.50	-1.00			51.50

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Fiscal Year 2008 - 2009	Approved	Interim	Month of	Resolution	_
Personnel Allocation	Allocation	Changes	Change	Number	Fina
FACILITIES AND FLEET SERVICES					
Director of Facilities and Fleet	1.00	· · · · · · · · · · · · · · · · · · ·			1
Director of General Services					0
Accountant I/II	1.00	The same		The same	1
Administrative Technician	4.50				4
Airport Operations Supervisor	0.00			- 1	o
Airport Technician I/II	0.00				ŏ
Architectural Project Manager	1.00				1
Building Maintenance Worker I/II/Sr.	6.00				6
Building Operations Manager	1.00				1
Building Operations Supervisor	2.00	整為學科		4 A A	2
Building Operations Technician	4.00	2.7			4
Central Services Supervisor	0.00				0
Custodial Supervisor	2.00	5		4	2
Custodian	12.00			and the second	12
Deputy Director of General Services	0.00	4			0
Engineering Technician	3.00	AND 1885 18		4.300 C 18.	3
Facilities Service and Capital Programs Manager	1.00	4			1
, ,	1.00				1
Fiscal Administration Manager Fiscal Technician	3.00				3
					_
Fleet Services Supervisor	1.00				1
Fleet Services Technician I/II	3.00				3
Grounds Maintenance Worker I/II/Sr.	4.00	LARLA M		Salah Bara M	4
Manager of Airports, Parks & Grounds	0.00			Section 1	0
Museum Administrator	0.00	od¶. Tarana arang mengangan			0
Parks Administrator	1.00	255.345.00 B			1
Parks Project Coordinator	1.00			To the state of	1
Reprographics Technician I/II	0.00				0
River Recreation Supervisor	1.00			200	1
Sr. CADD Technician	1.00			a in the	1
Sr. Custodian	1.00			- 74 4 G - 3 4 -	1
Sr. Engineering Technician	1.00				1
Sr. Fiscal Assistant	0.00	39			0
Sr. Office Assistant	1.00	1. 沙龟。		文字 製品	1
Storekeeper/Courier	0.00	100		The State of State	0
Storekeeper I/II	0.00	一片树 马翼			0
Supervisor Grounds Maintenance	1.00	les de la			1
Support Services Manager	1.00			- a well at the	1
Department Total	59.50	0.00			59.

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
HUMAN RESOURCES/RISK MGMT					
Director of Human Resources	1.00				1.00
Administrative Secretary	1.00	63 1			1.00
Clerical Operations Manager	1.00				1.00
Fiscal Technician	1,00	*			1.00
Personnel Analyst I/II	2.00	1			2.00
Personnel Technician	2.00			of the value of t	2.00
Principal Personnel Analyst	1.00	1.8 多屬		1	1.00
Principal Risk Management Analyst	1.00			1. A. S. W. S. S. M.	1.00
Privacy/Compliance Officer	1.00				1.00
Risk Management Technician	3.00	TOWN SE			3.00
Sr. Fiscal Assistant	0.00	18 8 18 5 18 B			0.00
Sr. Personnel Analyst	2.00	Į.			2.00
Sr. Risk Management Analyst	1.00				1.00
Department Total	17.00	0.00		- 17 : 274221124,7 17 83	17.00

Fiscal Year 2008 - 2009	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final

HUMAN SERVICES				
Director of Human Services	1.00		1	1.00
Account Clerk 1/II/III	7.00			7.00
Account Clerk Supervisor I	1.00			1.00
Accountant I/II	3.00			3.00
Accounting Technician	3.00			3.00
Administrative Services Officer	0.00 1.00	09/30/08	Reso	1.00
Administrative Technician Assistant Director of Human Services	6.00 -1.0 6	08/26/08	244-2008	6.00 1.00
Care Management Counselor I/II	4.00	00/20/00	2	4.00
Care Management Supervisor	1.00			1.00
Chief Fiscal Officer	1.00			1.00
Cook I/II	2.81			2.81
Department Analyst I/II	2.00		The Part of Lat	2.00 5.00
Deputy Public Guardian I/II Eligibility Supervisor I	5.00 -1.00	09/30/08	Reso	7.00
Eligibility Systems Specialist	3.00	03/30/00	A NAME OF THE OWNER.	3.00
Eligibility Worker I/II	40.00			40.00
Eligibility Worker III	14.00			14.00
Employment & Training Worker I/II	20.00			20.00
Employment & Training Worker III	7.50	00/00/00	The same of the sa	7.50
Employment & Training Worker Supv Energy Weatherization Technician I/II	4.00 1.06	09/30/08	Reso	5.00 2.00
Executive Assistant	1.00		4	1.00
Executive Secretary	0.00		10 Post 18	0.00
Fair Hearing Officer	1.00		748 E 1867	1.00
Fiscal Assistant I/II	1.00 🗼 🙀			1.00
Fiscal Services Supervisor	1.00		A.	1.00
Fiscal Technician Food Services Aide	3.00 1.19			3.00 1.19
Food Services Supervisor	1.00		7.23	1.00
Health Program Manager	1.00			1.00
Homemaker	1.00			1.00
Homemaker Supervisor	1.00		a de la comp	1.00
Housing Program Coordinator	2.00			2.00
Housing Program Specialist I/II	3.00			3.00 1.00
IHSS Public Authority Program Manager IHSS Public Authority Registry/Training Specialist	1.00 2.00			2.00
Information Systems Coordinator	1.00		, A	1.00
Legal Secretary I/II	1.00			1.00
Long-term Care Ombudsman	1.00 -0.50	09/23/08	262-2008	0.50
Mealsite Coordinator	6.00		11.00	6.00
Nutrition Services Supervisor Nutritionist	1.00 0.60			1.00 0.60
Office Assistant I/II	17.00		English State	17.00
Office Assistant III	13.00		'n	13.00
Office Assistant Supervisor I/II	3.00		4	3.00
Paralegal I/II	2.00			2.00
Program Aide	6.00		*	6.00
Program Assistant Program Coordinator	17.50 6.00			17.50 6.00
Program Manager - Protective Services	6.00 -1.00	08/26/08	244-2008	5.00
Program Manager I	4.00	00/20/00	21. 2000	4.00
Program Manager II	0.00 3.00	08/26/08	244-2008	3.00
Public Health Nurse I/II	1.00			1.00
Secretary	1.00		3	1.00
Senior Activity Coordinator	1.00 2.00		機	1.00 2.00
Senior Citizens Attorney I/II/III Seniors' Daycare Program Supervisor	1.00			1.00
Social Services Aide	12.00			12.00
Social Services Supervisor II	9.50			9.50
Social Worker I/II	8.00			8.00
Social Worker III	21.55		val i fatt sji jj Sel	21.55
Social Worker IV-A/IV-B Cont'd on next page	22.20			22.20
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Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution: Number	Final
PAGE 2 - HUMAN SERVICES DEPA	RTMENT				
Sr. Accountant	2.00				2.00
Sr. Energy Weatherization Technician	1.00			· · · · · · · · · · · · · · · · · · ·	1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Office Assistant	1.00	and the same		Sec.	1.00
Sr. Staff Services Analyst	1.00	1.00	08/26/08	244-2008	
,		-1. 00	09/30/08	Reso	1.00
Staff Services Analyst I/II	5.00				5.00
Staff Services Manager	1.00	s A			1.00
Supervising Accountant/Auditor	1.00	-1.00	08/26/08	244-2008	0.00
Supervising Fraud Investigator	1.00	(A)			1.00
Welfare Collections Officer	1.00				1.00
Welfare Investigator I/II	3.00	. 独 遗			3.00
Department Total	340.85	0.50			341.35

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution; Number	Final
INFORMATION TECHNOLOGIES					
Director of Information Technology	1.00				1.00
Administrative Services Officer	1.00				1.00
Assistant Director of Information Technology	1.00			4	1.00
Department Systems Analyst	2.00				2.00
Fiscal Assistant I/II	1.00			gr ria 1 d	1.00
Information Technology Analyst Trainee/I/II	24.00				24.00
Information Technology Manager	2.00				2.00
Information Technology Officer	1.00	1. 3/12-56			1.00
Information Technology Technician Trainee/I/II/Sr	2.00			160	2.00
Reprographics Technician I/II	2.00				2.00
Sr. Information Technology Analyst	4.00				4.00
Storekeeper II	1.00	37		3	1.00
Supervising Information Technology Analyst I/II	3.00	a Park		L G Tr si	3.00
Supervising Information Technology Technician	1.00			A. 4 . 1/4	1.00
Department Total	46.00	0.00			46.00

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Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim _e Changes	Month of Change	Resolution Number	Final
LIBRARY					
Director of Library Services	1.00				1.00
Administrative Technician	0.70				0.70
Fiscal Assistant I/II	1.00	进門等 位		**************************************	1.00
Librarian I/II	6.50				6.50
Library Assistant I/II	11.25			100	11.25
Library Circulation Supervisor	2.00			i sa bali 🖣	2.00
Library Technician	2.00				2.00
Literacy Services Coordinator	0.00	a de			0.00
Museum Administrator	1.00				1.00
Sr. Information Technology Department Coordina	t 1.00			A 4	1.00
Sr. Library Assistant	4.00				4.00
Supervising Librarian	2.00	,			2.00
Supervising Library Assistant	2.00	1.0			2.00
Department Total	34.45	0.00			34.45

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Fiscal Year 2008 - 2009	Approved	interim	Month of	Recolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
MENTAL HEALTH					
Mental Health Director	1.00			475	1.00
A	1.00			14 (47)	1.00
Accountant I/II Administrative Secretary	1.00			· · · · · · · · · · · · · · · · · · ·	1.00
Administrative Secretary Administrative Technician	5.00	.			5.00
Department Analyst I/II	1.00				1.00
·	1.00				1.00
Deputy Director of Mental Health	1.00	A CONTRACT			
Fiscal Administrative Manager					1.00
Fiscal Assistant I/II	2.00			被数	2.00
Fiscal Services Supervisor	1.00	1400年第		28.30	1.00
Fiscal Technician	2.00	1 A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			2.00
Information Technology Department Coordinator	1.00		00/00/00		1.00
Manager of Mental Health Programs*	5.00	-2.0 0 *	09/30/08	Reso	3.00
Medical Office Assistant I/II	3.00	-0.20	09/30/08	Reso	2.80
Medical Office Services Supervisor	1.00	50 . 1 . 2			1.00
Medical Records Technician	2.00	1.00	09/30/08	Reso.	1.00
Mental Health Aide	2.00			1	2.00
Mental Health Clinical Nurse	1.00	7.			1.00
Mental Health Clinician IA/IB/II	37.05	-6.75	09/30/08	Réso	30.30
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00	1			1.00
Mental Health Nurse Practitioner	1.00	100			1.00
Mental Health Patient's Rights Advocate	1.00	100		Salah da Mila	1.00
Mental Health Program Coordinator IA/IB/II	12.00	-1.00	09/30/08	Reso	11.00
Mental Health Worker I/II	22.00	4			22.00
Program Manager 1	1.00	-1.00	09/30/08	Reso	0.00
Psychiatric Technician I/II	10.00	∮ -1.5 0	09/30/08	Reso	8.50
Psychiatrist	2.50	3		20 A 4 A 4	2.50
Sr. Department Analyst	1.00	1		为, 逐步设施	1.00
Sr. Fiscal Assistant	3.35	** 3 B			3.35
Sr. Medical Office Assistant	1.00	-0.20	09/30/08	Reso	0.80
Supv Mental Health Worker	1.00			and the second of the	1.00
Utilization Review Coordinator	1.00	3 8 30 1		CHARMS	1.00
Department Total	126.90	-13.65			113.25

^{*1} Deleted allocation to remain filled through 01/02/09

Fiscal Year 2008 - 2009	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
PROBATION					
Chief Probation Officer	1.00	and the		Valley or a part	1.00
		是 就是			
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
administrative Services Officer	0.00	1.00	09/30/08	Resc	1.00
Administrative Technician	2.00	A .		3	2.00
Assistant Chief Probation Officer	1.00	3		.	1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
epartment Analyst I/II	1.00	-1.00	09/30/08	Reso 📳	0.00
eputy Chief Probation Officer	4.00				4.00
eputy Probation Officer I/II	32.50	-2.00	09/30/08	Reso	30.50
eputy Probation Officer I/II - Institutions	28.50			- 19 m	28.50
iscal Administrative Manager	1.00	R.			1.00
iscal Technician	2.00	7		4	2.00
egal Office Assistant I/II	2.50	-1.00	09/30/08	Reso: 💐	1.50
egal Secretarial Services Supervisor	2.00			1.对整体的	2.00
egal Secretary I/II	1.00			(j	1.00
r. Legal Secretary	4.50	1 m		N.	4.50
r. Office Assistant	1.00	A.		19	1.00
r. Department Analyst	1.00				1.00
r. Deputy Probation Officer	11.00	20 mg			11.00
r. Deputy Probation Officer - Institutions	7.00	7 A			7.00
r. Information Technology Department Coordinat	1.00			Salar Pilota A	1.00
upervising Deputy Probation Officer	6.00	以外的		All the second	6.00
upervising Deputy Probation Officer - Institutions	8.00	Ţ.		19	8.00
Department Total	127.00	-3.00			124.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	interim.	Month of Change	Resolution Number	Final
PUBLIC DEFENDER Public Defender	1.00			アラガヤ 神	1.00
Assistant Public Defender Chief Assistant Public Defender	1.00 1.00				1.00 1.00
Clerical Operations Manager Deputy Public Defender II-IV	1.00 1.00 11.00				1.00
Investigator (Public Defender)	1.00	**************************************			1.00
Legal Office Assistant I/II Legal Secretary I/II	2.00 2.00				2.00 2.00
Sr. Investigator (Public Defender) Sr. Legal Secretary	1.00 1.00			7	1.00 1.00
Department Total	22.00	0.00			22.00

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Fiscal Year 2008 - 2009	Approved	interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
PUBLIC HEALTH DEPARTMENT					
Director of Public Health	1.00	3842 o 11.33		3 12 12 12 13 14 8 8	1.00
Director of Fublic Health	1.00			4.0	1.00
Accountant I/II	4.00	adigues and		- 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4.00
Administrative Secretary	1.00				1.00
Administrative Technician	2.00	Gallery Gallery		3	2.00
Alcohol and Drug Program Division Manager	1.00			3	1.00
Animal Control Officer I/II	8.00				8.00
Animal Control Operations Manager	1.00				1.00
Assistant Director of Public Health	1.00			3	1.00
Chief Animal Control Officer	1.00				1.00
Community Health Advocate	2.00			4	2.00
Community Public Health Nursing Division Manag	1.00	•			1.00
Department Analyst I/II	6.00	3			6.00
Disease Investigation and Control Spec I/II	1.00			and a second	1.00
EMS Agency Administrator	1.00	a zatolek d		and the second	1.00
EMS Agency Assistant Administrator	1.00				1.00 0.50
EMS Agency Medical Director	0.50 1.00				1.00
Epidemiologist Executive Assistant	1.00				1.00
Fiscal Administration Manager	1.00	7			1.00
Fiscal Technician	2.00	And R		* * *	2.00
Health Education Coordinator	13.00				13.00
Health Program Manager	2.00				2.00
Health Program Specialist	8.00	和文学的		中心实现的	8.00
Health Promotions Division Manager	1.00			*	1.00
Sr. Information Technology Department Coordinat	1.00	· 1000年1月		4.5	1.00
Kennel Attendant	4.00			그 전 사람 💆	4.00
Kennel Supervisor	1.00	100			1.00
Licensed Vocational Nurse	1.00			3	1.00
Medical Administrative Officer	1.00				1.00
Medical Office Assistant I/II	7.80	and the second second			7.80
Medical Services Coordinator	1.00				1.00
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	3.50	Zee .			3.50
Program Assistant	3.00				3.00
Program Manager	1.00			3	1.00
Public Health Laboratory Director	1.00 1.00				1.00 1.00
Public Health Microbiologist Public Health Nurse I/II	10.90	新生活的			10.90
Public Health Nurse Practitioner/Phy Asst	0.70	4. 9.3			0.70
Public Health Officer	1.00			4	1.00
Public Health Preparedness Division Manager	1.00			1	1.00
Public Services Assistant	3.00	一点并又有			3.00
Quality Improvement Coordinator	0.50	3		3	0.50
Sr. Accountant	1.00			一 水學 "" 读	1.00
Sr. Animal Control Officer	1.00	a santa		4 / 4/2	1.00
Sr. Department Analyst	0.60	· · · · · · · · · · · · · · · · · · ·			0.60
Sr. Licensed Vocational Nurse	1.00	- Mary 18 18 18 18 18 18 18 18 18 18 18 18 18			1.00
Sr. Medical Office Assistant	0.00				0.00
Sr. Office Assistant	4.80	4		1	4.80
Supervising Animal Control Officer	2.00			San San 🐒	2.00
Supervising Health Education Coordinator	4.00	19 19			4.00
Supervising Public Health Nurse	3.00	1		3	3.00
Supervising Occupational/Physical Therapist	0.60	in		20 E #	0.60
Department Total	126.25	0.00			126.25

Fiscal Year 2008 - 2009	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Technician	1.00	April Street			1.00
Microfilm/Imaging Technician I/II	2.00	4		in.	2.00
Recordable Document Examiner/Indexer I/II	9.50	-1.00	09/30/08	Resa 💈	8.50
Recorder-Clerk Services Supervisor	1.00				1.00
Recordable Document Technician	1.00	-1.00	09/30/08	Rese 🗼	0.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
Division Total	18.50	-2.00			16.50
Elections					
Administrative Technician	1.00	1 3 T			1.00
Assistant Registrar of Voters	1.00	3			1.00
Elections Technician I/II	1.50	2 % AL R.			1.50
Information Technology Department Coordinator	1.00	Æ		3	1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00	4			1.00
Sr. Elections Technician	1.00	25 4 1			1.00
Division Total	7.50	0.00			7.50
Department Total	26.00				26.00

Fiscal Year 2008 - 2009	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Fin
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00	DATE N		· 第四日華	
Administrative Service Officer	1.00	an and the		da Artar y Sama	
Assistant Public Administrator	1.00				
Community Services Officer	13.50	0.50	09/30/08	Reso	,
Correctional Cook	7.00	**			
Correctional Food Services Supervisor	2.00	- A - 30		# P	
Correctional Lieutenant	2.00	A			
Correctional Officer I/II	89.00				8
Correctional Sergeant	13.00				1
Crime Analyst	1.00				
Department Analyst I/II	1.00			14 15 BL 38	
Department Systems Analyst	5.00			- 4	
Deputy Sheriff I/II	155.50	-0.50	09/30/08	Reso	15
Detention Aide	4.00		00,00.00	e da 196	
Fiscal Administrative Manager	1.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		de la Sala	
Manager of Public Safety Dispatch	1.00				
Property/Evidence Technician	3.00	Section 34			
Public Safety Dispatcher I/II	18.00	· · · · · · · · · · · · · · · · · · ·			1
Radio Maintenance Technician	3.00	100		7.	
Sheriff's Captain	4.00	100			
Sheriff's Communication Manager	1.00				
Sheriff's Executive Secretary	1.00	44			
Sheriff's Fiscal Technician	6.00	三种 海河		And the second	
Sheriff's Lieutenant	9.00	4		7.2	
Sheriff's Records Manager	1.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u>_</u>	
Sheriff's Records Supervisor	1.00	3,512			
Sheriff's Sergeant	27.00			1	2
Sheriff's Technician I/II	23.00	-1.00	09/30/08	Reso	2
Sheriff's Technology Manager	1.00		03/30/00		-
Sheriff's Training Coordinator	1.00	4			
Sr. Property/Evidence Technician	1.00			e e e e e e e	
Sr. Property/Evidence Technician Sr. Public Safety Dispatcher	5.00	ি বিশ্ব			
Sr. Public Salety Dispatcher Sr. Sheriff's Technician	4.00		,		
Sit Sherring Public Safety Dispatcher	4.00 5.00		*	- 10 Ja	
Supervising Public Safety Dispatcher Undersheriff	1.00	et a se		********* *	
Undersneriit Work Program Officer	1.00	2.3		**	
AAOIK EIOGISIII Ollicer	1.00	A MARKET AND		and the state of t	
Department Total	414.00	-1.00			41

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	interim . Changes	Month of Change	Resolution Number	Final
SURVEYOR					
Surveyor	1.00				1.00
Administrative Technician	1.00	A COM		and I make a series	1.00
Assistant in Land Surveying	2.00	-1.00	09/30/08	Reso	1.00
Deputy Surveyor	1.00	4		一致一 医乳囊	1.0
GIS Analyst I/II	8.00	*********** 4			8.0
Manager of GIS	1.00			The state of the s	1.0
Sr. GIS Analyst	1.00				1.0
Surveyor's Technician I/II	2.00	es or to di			2.0
Department Total	17.00	-1.00			16.0

Fiscal Year 2008 - 2009	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
	4				
TRANSPORTATION	4.00	1 17 後、15 - 3 7 学9		796 STAR	4.00
Director of Transportation	1.00				1.00
Administrative Secretary	6.00	Termonia de la maio			6.00
Administrative Services Officer	6.00				6.00
Administrative Technician	8.00			**	8.00
Airport Operations Supervisor	1.00				1.00
Airport Technician	2.00	· · · · · · · · · · · · · · · · · · ·		9	2.00
Assistant in Land Surveying Assistant in Right of Way	2.00 2.00		09/30/08	Reso 🦠	2.00 1.00
Associate/Assistant in Civil Engineering	21.00		09/30/08	Reso	16.00
Associate Land Surveyor	2.00	339	00,00,00	# - 12 to 18	2.00
Associate Right of Way Agent	2.00				2.00
Bridge Maintenance Supervisor	1.00			4	1.00
Bridge Maintenance Worker I/II/III	3.00	3.0		1	3.00
Chief Engineering Technician	2.00	- 2 · 2 · 2 · 4 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1	09/30/08	Reso	0.00
Construction Manager	1.00		09/30/08	Reso	0.00
Contract Services Officer Department Analyst I/II	1.00 4.00				1.00 4.00
Deputy Director Administration	1.00	36			1.00
Deputy Director Engineering	4.00		09/30/08	Reso	3.00
Deputy Director Maintenance & Operations	1.00	100			1.00
Development Technician I/II	1.00				1.00
Engineering Aide/Engineering Technician	3.00	-1.00	09/30/08	Reso	2.00
Equipment Maintenance Supervisor	3.00	4.0		The same	3.00
Equipment Mechanic I/II	8.00			, M	8.00
Equipment Mechanic III	2.00	Will Market			2.00
Equipment Superintendent Fiscal Technician	1.00 3.00				1.00 3.00
Highway Maintenance Worker I/II/III	36.00	7.1			36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00	2			2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00	Pr 10			3.00
Parts Technician	2.00	- 24		***	2.00
Principal Engineering Technician	6.00 2.00	- 15 . 15 S S S S S S S S S S S S S S S S S S			6.00 2.00
Principal Planner Right of Way Program Manager	1.00	-1		3	1.00
Secretary	2.00		09/30/08	Reso A	1.00
Sr. Accountant	1.00	et			1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00	*			4.00
Sr. Civil Engineer	28.00	-4.08	09/30/08	Reso	24.00
Sr. Department Analyst	2.00	2 70 3			2.00
Sr. Development Technician Sr. Engineering Technician	1.00 18.00		09/30/08	Basa 3	1.00
Sr. Equipment Mechanic	1.00	*4.04	09/30/06	Reso	14.00 1.00
Sr. Fiscal Assistant	2.00	3			2.00
Sr. Highway Maintenance Worker	7.00	wi.			7.00
Sr. Information Technology Department Coordina	1.00				1.00
Sr. Office Assistant	5.00	₹-1.06	09/30/08	Reso	4.00
Sr. Planner	3.00			The Market Start	3.00
Sr. Traffic Civil Engineer	2.00				2.00
Sr. Traffic Control Maintenance Worker Supervising Civil Engineer	1.00 9.00	1.00	09/30/08	Reso ∷ે	1.00 10.00
Traffic Control Maintenance Supervisor	1.00	70	09/30/08	restu	1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00	4			2.00
Traffic Operations Technician	1.00			i di	1.00
Traffic Superintendent	1.00				1.00
Transportation Fiscal Services Manager	1.00			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1.00
Transportation Training/Safety Technician	1.00	· · · · · · · · · · · · · · · · ·			1.00
Department Total	259.00	-20.00			239.00
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Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim v	Month of Change	Resolution Number	Final
Personnel Allocation	Allocation	Citaliges	Citange	reuniosi /	rillal
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00			STALL ST	1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00	-1.00	9/30/08	Reso 🐰	2.00
Assistant Treasurer/Tax Collector	1.00			-	1.00
Executive Secretary	1.00	10 July 1			1.00
Fiscal Assistant I/II	4.00		9/23/08	262-2008	3.00
Fiscal Technician	6.00	-1.00	9/30/08	Reso	5.00
Information Technology Departmental Specialist	1.00	THE OF			1.00
Revenue & Recovery Officer I/II	3.00	∜ ∳ -3.00	9/30/08	Reso 🎋	0.00
Sr. Fiscal Assistant	1.00	100			1.00
Sr. Information Technology Department Coordina	1.00				1.00
Supervising Accountant/Auditor	0.00	1.00	9/30/08	Reso 🤚	1.00
Treasury Quantitative Specialist	1.00	-1.00	9/23/08	262-2008	0.00
Department Total	25.00	-6.00		Annual Manager of the Control of the	19.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim: Changes	Month of Change	Resolution Number	Final
UNIV. OF CA COOPERATIVE EXTEN					
Executive Secretary	1.00				1.00
Fiscal Technician	1.00)		**	1.00
Sr. Office Assistant	2.00) : : : : : : : : : : : : : : : : : : :		100 mg	2.00
Department Total	4.00	0.00			4.00

	Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim.	Month of Change	Resolution Number	Final
•	VETERANS AFFAIRS					
	Veterans Service Officer	1.00				1.00
•	Executive Assistant	1.00			960 24 24	1.00
	Sr. Veterans Representative	1.00				1.00
	Veterans Service Representative	2.00	. A		Maria N	2.00
	Department Total	5.00	0.00			5.00
	FINAL TOTAL	2038.25	-44.15			1995.10