

Cal-ID RAN Board Budget Transfer Workpaper
 FY17/18

Source: Cal-ID RAN Board Approved Budget, FAMIS, FENIX General & Project Ledgers
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Budget Changes Needed

7724353	Current Budget	New Budget	Changes
0001	\$ 99,000	\$ 99,000	\$ -
0880	\$ 22,000	\$ 47,430	\$ 25,430
Total	\$ 121,000	\$ 146,430	\$ 25,430
7000	\$ 121,000	\$ 146,430	\$ 25,430
Total	\$ 121,000	\$ 146,430	\$ 25,430
Difference	\$ -	\$ -	\$ -

241330	Current Budget	New Budget	Changes
1582	\$ 35,000	\$ 35,000	\$ -
1800	\$ 1,200	\$ 1,200	\$ -
2020	\$ 121,000	\$ 146,430	\$ 25,430
Total	\$ 157,200	\$ 182,630	\$ 25,430
4140	\$ 29,000	\$ 4,140	\$ (24,860)
4144	\$ 31,000	\$ 16,576	\$ (14,424)
4260	\$ -	\$ 4,260	\$ 4,260
4529	\$ 5,000	\$ -	\$ (5,000)
4600	\$ -	\$ 4,600	\$ 4,600
6042	\$ 56,000	\$ 6,042	\$ (49,958)
7350	\$ (3,900)	\$ (3,900)	\$ -
Total	\$ 117,100	\$ 31,718	\$ (85,382)
Difference	\$ 40,100	\$ 150,912	\$ 110,812

Cal-ID RAN Board Approved Budget

	Amount	FAMIS Subobject
AFIS Maintenance	\$ 4,500	4144
Live Scan Maintenance	\$ 40,000	4140
CTMC Maintenance & Quick ID Maintenance	\$ 17,500	4144
Facial Recognition RECON	\$ 1,600	4144
Communications Line	\$ 1,630	4144
Training	\$ 5,000	4600
2 Live Scan Machines	\$ 75,000	6042
Toner and Misc Supplies	\$ 1,200	4260
Total	\$ 146,430	

Crosswalk

FAMIS Index Code	FAMIS Subobject	FENIX Org	FENIX Project String	FENIX Object
7724353	0880	2470753	None	0880
7724353	7000	2470753	None	7000
241330	2020	2410100	2410FINGID-2416000-STATE-NA	2020
241330	4140	2410100	2410FINGID-2400550-C40SERSUP-NA	4140
241330	4144	2410100	2410FINGID-2400550-C40SERSUP-NA	4144
241330	4260	2410100	2410FINGID-2400550-C40SERSUP-NA	4260
241330	4529	2410100	2410FINGID-2400550-C40SERSUP-NA	4539
241330	4600	2410100	2410FINGID-2400550-C40SERSUP-NA	4600
241330	6042	2410100	2410FINGID-2400550-C60FA-NA	6042