



EL DORADO COUNTY
HEALTH AND HUMAN SERVICES AGENCY

MEMO

Date: February 26, 2018

To: Don Ashton
CAO

From: Lori Walker, CPA
Assistant Director of Admin and Finance

Subject: Health and Human Services Agency Public Health Division Request to Process the Attached Budget Transfer

The Health and Human Services Agency (HHS), Public Health Division (PHD), is requesting to increase revenue and appropriations for the new Oral Health Program. The program is funded through California Department of Public Health and is expected to last at least through June 30, 2022. Agreement (17-10689) is going to be presented to the Board of Supervisors along with a personnel resolution in March 2018.

Increase in Revenue:

FENIX Org 5440471

Object 0895: State Tobacco

\$169,036

Increase in Appropriations:

FENIX Org 5440471

Object 3000 Permanent Employees

\$ 23,920

FENIX Org 5440471

Object 4260 Office Expense

\$ 12,804

FENIX Org 5440471

Object 4300 Professional Services

\$132,312

Signature: _____

Date: _____

2/26/18

