

2018 CIP WORKSHOP

COMMUNITY DEVELOPMENT SERVICES,
LONG RANGE PLANNING

3/13/18

AGENDA

1. BACKGROUND

2. APPROVE

1. Additions and changes to 2018 Capital Improvement Program (CIP)
2. Addition of three West Slope projects and one Tahoe Project to the 2017 CIP

3. NEXT STEPS

1. BACKGROUND

The CIP is the long-range plan for all individual capital improvement projects, including cost estimates, schedules and funding sources

1. THE 2018 CIP BOOK WILL INCLUDE:

West Slope Road/Bridge CIP

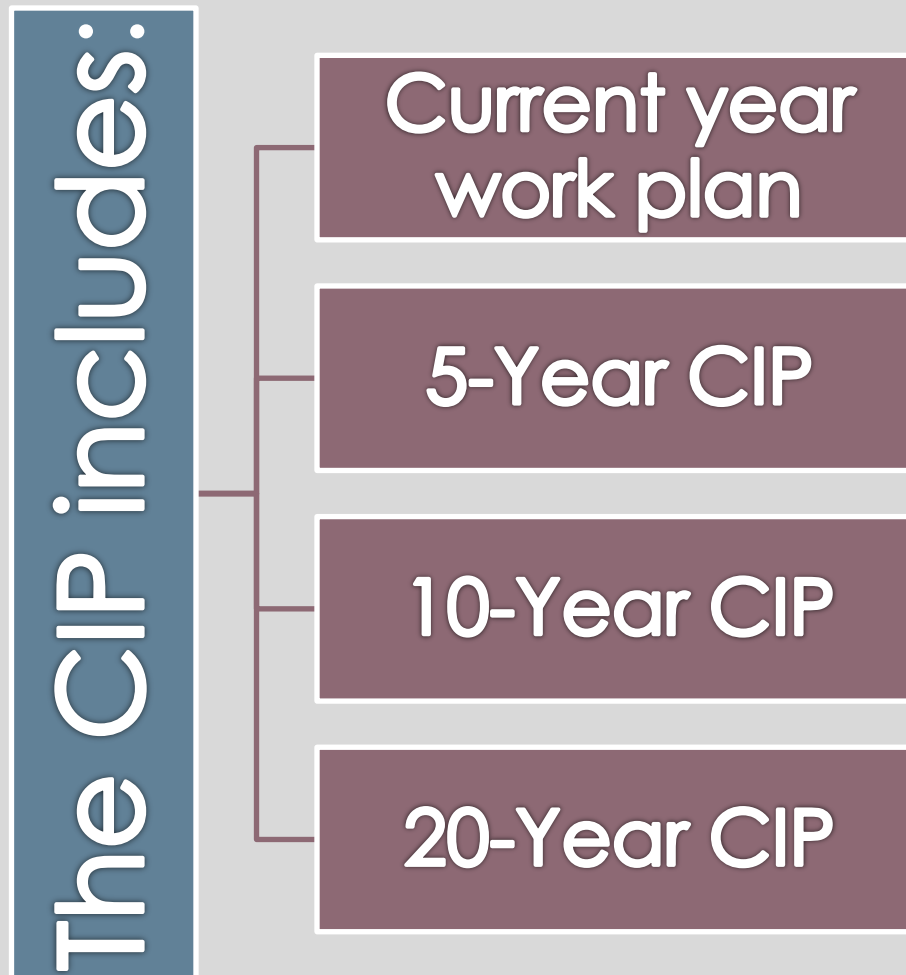
Tahoe Environmental Improvement Program (EIP)

Transportation Facilities Improvement Program (TFIP)

Capital Overlay and Rehabilitation Program (CORP)

Airport CIP (ACIP)

1. 2018 WEST SLOPE ROAD/BRIDGE CIP:



1. WEST SLOPE ROAD / BRIDGE CIP

Safety

Available funding

Economic development

Site Limitations

Operational Deficiencies & Capacity

Development projects' conditions of approval

Regulatory requirements

General Plan Policies (e.g., TC-Xa)

2. NEW WEST SLOPE PROJECTS FOR 2017 CIP

Three West Slope projects for addition to the 2017 CIP.

El Dorado Trail
– Halcon to
Carson Road

Francisco
Drive
Americans
with Disabilities
Act
Improvement
Project

Missouri Flat
Rd at
Enterprise
Drive
Intersection
Improvement
Project

2. PROJECTS FOR ADDITION TO 2017 CIP

One new project
for the CORP
section of the
2017 CIP.



Elks Club Drive
Overlay - Boca
Raton to Pioneer
Trail

2. WEST SLOPE PROJECT FOR ADDITION TO 2018 CIP

One new project for
the West Slope
section of the 2018
CIP.



Green Valley Road
at Loch Way
Intersection
Improvement Project

2. TAHOE PROJECTS FOR ADDITION TO 2018 CIP

**Three
new
projects
for the
Tahoe
section
of the
2018
CIP**

**Apache Avenue Pedestrian
Safety and Connectivity Project**

**Fallen Leaf Road Pavement
Rehabilitation and Recreational
Access Project**

**South Tahoe Greenway Shared
Use Trail**

3. STAFF RECOMMENDS THE BOARD:

Approve: Changes to the proposed 2018 CIP Book as discussed in Attachments B

Four projects to be added to the 2017 CIP

Six projects to be added to the 2018 CIP

3. NEXT STEPS

Staff will add three West Slope projects and one Tahoe project to the 2017 CIP.



Traffic Impact Mitigation Fee Program Technical Update scheduled for 3/20/18



Staff will return to the Board for adoption of the 2018 CIP in June 2018