

| Long Range Planning Projects and Ongoing Responsibilities (FY 2018/19) <b>DRAFT 6/12/18</b>           |  |                   |   |                  |               |   |                           |
|---|--|-------------------|---|------------------|---------------|---|---------------------------|
| No.   |  | Proposed Priority | Strategic Plan Goals                    | Mandated Project | Project Stage | Implementation Status   | Estimated Completion Date |
| <b>Land Use Planning &amp; General Plan Monitoring/Implementation</b>                                 |  |                   |   |                  |               |   |                           |
| <b>(3 FTE: 1 Principal Planner, 1 Senior Planner, 1 Associate Planner, .15 Department Analyst II)</b> |  |                   |   |                  |               |   |                           |
| <b>Key Prioritized Projects</b>   |  |                   |   |                  |               |   |                           |
| 1   | Title 130 Zoning Ordinance Minor Amendments  | Priority 1        | Good Gov.                               |                  | Executing     | Proposed ZO Ag-related changes reviewed by Ag Comm 4/11/18. Tentative PC Hearing 6/28/18. Tentative Board adoption Aug 2018.  | Aug. 2018                 |
| 2   | Title 130 Zoning Ordinance Major Amendments  | Priority 1        | Good Gov.                               |                  | Executing     | Work initiated in FY 17/18; Tentative PC hearing late Fall 2018. Tentative Board adoption in 2019.  | Early 2019                |
| 3   | Water Ordinance Update <i>(Managed by Storm Water Program staff)</i>   | Priority 1        | Good Gov., Healthy Comm.                | Yes              | Executing     | Staff making changes after initial County Counsel review.   | Summer 2018               |
| 4   | Community Planning: Design Standards for Multi-Family Residential & Commercial in Community Regions (with Shingle Springs community as prototype) [General Plan Policy 2.4.1.2 - Community ID] | Priority 1        | Infrastructure, Healthy Comm.           |                  | Planning      | 9/19/17 - BOS approved \$250,000 in FY 17/18 budget for Community Planning; 12/5/17 - BOS directed staff to prepare scope of work for RFP to develop design guidelines/standards in Community Regions with Shingle Springs as prototype; Draft scope of work completed May 2018; RFP in process | 2019                      |
| 5   | <b>(NEW)</b> General Plan Amendment - Clean-up Items   | Priority 2        |   |                  | Initiating    | Miscellaneous items from Planning Director to be taken to Planning Commission and Board.  | Fall 2018                 |
| 6   | <b>(NEW)</b> Oak Resources Management Plan / Oak Resources Conservation Ordinance Implementation Update  | Priority 2        | Good Gov.                               |                  | Initiating    | 10/24/17 - Board directed staff to return within 12 months with report on implementation of the ORMP/Oak Ordinance.   | Oct. 2018                 |
| 7   | General Plan Annual Progress Report (2018 Calendar Year)   | Priority 2        | Good Gov.                               | Yes              | Not started   | Completed annually; start in Jan 2019; report to be submitted to OPR by 4/1/19 with 2018 Housing Element APR.   | 3/31/19                   |
| 8   | Ecological Preserve (Rare Plants) Fee Program Update   | Priority 2        | Good Gov., Healthy Comm.                |                  | Planning      | 8/11/17 - Kick-Off mtg w/consultant team; Consultant progressing on data collection; 5/7/18 - conference call to discuss status, remaining data needs and next steps.   | 2019                      |
| 9   | Cultural Resources Ordinance [GP Policy 7.5.1.1]   | Priority 3        | Good Gov.                               |                  | Initiating    | 8/16/17 - Initial Board workshop; 11/10/17 - presentation to Planning Comm.; Planning to resume in 2018 (with additional staff resources).  | 2019                      |
| 10  | Scenic Corridor Ordinance [GP Policy 2.6.1.1]  | Priority 3        | Good Gov.                               |                  | Initiating    | 8/16/17 - initial Board workshop/direction to prepare draft ROI, draft ordinance, draft implementation standards/guidelines and recommendation for CEQA document; Planning to resume in 2018 (with additional staff resources).   | 2019                      |
| <b>Support to Other County Departments / Board Appointed Committees / External Organizations</b>      |  |                   |   |                  |               |   |                           |
| 11  | Proposed Cameron Park Sign Standards (Project Lead: Cameron Park Design Review Committee)  | Priority 2        | Good Gov., Healthy Comm.                |                  | Planning      | 3/13/18 - Proposed draft Sign Standards Revised 2/20/18 to County Counsel for review  | 2018                      |
| 12  | 2016-2019 County Strategic Plan - Healthy Communities Goal (collaboration with HHSA on Objective 4.1.1)  | Priority 2        | Good Gov., Public Safety, Healthy Comm. |                  | Planning      | 2/16/17 - initiated by HHSA; 5/15/18 - Proposed "Health In All Policies" Board Policy concept presented to the Board; Draft Resolution for "Health in All Policies" anticipated to be presented to the Board in June 2018   | Late 2018                 |
| 13  | <b>(NEW)</b> SACOG 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) - Land Use Scenario (with housing/employment growth from 2016 to 2035 and 2040)            | Priority 2        | Good Gov.                               | Yes              | Planning      | 12/8/17 - SACOG Kick-off mtg w/EDC/EDCTC staff; 4/12/18 - Draft Land Use Scenario from SACOG for review   | 2020                      |

| Long Range Planning Projects and Ongoing Responsibilities (FY 2018/19) <b>DRAFT 6/12/18</b>                  |  |                   |  |                  |               |  |                           |
|--|--|-------------------|--|------------------|---------------|--|---------------------------|
| No.  |  | Proposed Priority | Strategic Plan Goals                     | Mandated Project | Project Stage | Implementation Status  | Estimated Completion Date |
| <b>Land Use Planning &amp; General Plan Monitoring/Implementation (continued)</b>                            |  |                   |  |                  |               |  |                           |
| <b>Support to Other County Departments / Board Appointed Committees / External Organizations (continued)</b> |  |                   |  |                  |               |  |                           |
| 14   | Design Improvements Standards Manual (DISM) Update (Project Lead: DOT); Community Design Standards - Landscaping & Irrigation; Mobile Home Park Design; Outdoor Lighting; Parking & Loading; Research & Development Zone included as Chapter 6 | Priority 3        | Good Gov., Public Safety, Healthy Comm.  |                  | Planning      | 6/30/17 - Community Design Standards (with minor code reference changes) submitted to DOT for inclusion as Chapter 6 of the DISM Update; May 2018 - DOT currently working on the drainage manual and preparing for internal/external review.   | Mid-Late 2019             |
| 15   | Agricultural "Opt-In" Program Phase II (Project Lead: Agriculture Commission)  | Priority 3        | Econ Dev.                                |                  | Initiating    | 9/15/16 - Ag Commission approved Commissioner's request to work with Planning staff to review/develop new criteria for Planned Ag Elements.  | TBD                       |
| 16   | Development Projects Review Process (Related Board Policy J-6)   | Priority 3        | Good Gov., Econ. Dev.                    |                  | Not started   | Coordinate with Current Planning staff   | TBD                       |
| <b>Ongoing Responsibilities</b>  |  |                   |  |                  |               |  |                           |
| 17   | Interdepartmental Working Groups - including but not limited to: Transportation, Planning & Building, Econ Dev, Ag Dept., Housing, etc.  |                   | All                                      |                  | Ongoing       | Interdepartmental coordination on as needed basis.   | N/A                       |
| 18   | External Agency Coordination (e.g., EDCTC, SACOG, OPR, Water Agency) related to land use projects  |                   | All                                      |                  | Ongoing       | External agency coordination on as needed basis.   | N/A                       |
| 19   | <b>(NEW)</b> Tribal Consultation Coordination (AB52)   |                   | Good Gov.                                |                  | Ongoing       | In coordination with DOT, facilitate meetings with tribes (e.g., United Auburn Indian Community) as requested.   | N/A                       |
| 20   | 2016-2019 County Strategic Plan - Economic Development Goal (Planning staff support to CAO Econ Dev)   |                   | Econ Dev.                                |                  | Ongoing       | Interdepartmental coordination on as needed basis.   | N/A                       |
| 21   | 2016-2019 County Strategic Plan - Good County Governance Goal (Planning staff support to CAO Office)   |                   | Good Gov.                                |                  | Ongoing       | Interdepartmental coordination on as needed basis.   | N/A                       |
| 22   | Synchronization of Data and Reports for Water Resources (Purveyors, Policies, Plans, Ordinances)   |                   | Good Gov., Healthy Comm.                 |                  | Ongoing       | Review draft data/reports from water purveyors/ agencies for consistency with General Plan Policy, Goals and Objectives. Consult with water purveyors/agencies as needed.  | N/A                       |
| 23   | <b>(NEW)</b> Litigation (TGPA-ZOU and Biological Resources Policy Update Projects)   |                   | Good Gov.                                |                  | Ongoing       | Support to County Counsel on as needed basis.  | N/A                       |
| <b>FUTURE (BEYOND FY 18/19)</b>  |  |                   |  |                  |               |  |                           |
| <b>General Plan Implementation - Community Planning:</b>   |  |                   |  |                  |               |  |                           |
| 24   | Opportunity Areas [General Plan Policies 2.1.4.1 - 2.1.4.4]  |                   | Good Gov., Econ Dev.                     |                  | Not started   | Not started (pending additional funding).  | TBD                       |
| 25   | Mixed Use Development Phase III - Combining Zone Overlay [General Plan Policies 2.1.1.3, 2.1.2.5, 2.2.1.2]   |                   | Econ Dev., Healthy Comm., Infrastructure |                  | Not started   | Not started (pending additional funding).  | TBD                       |
| 26   | Infill Development / Infill Incentive Ordinance [General Plan Policy 2.4.1.5 & Measure HO-2013-4]  |                   | Infrastructure, Healthy Comm.            |                  | Not started   | Not started (pending additional funding).  | TBD                       |
| 27   | Physical and Visual Separation of Established Communities [General Plan Policies 2.5.1.1 - 2.5.1.3]  |                   | Infrastructure, Healthy Comm.            |                  | Not started   | Not started (pending additional funding).  | TBD                       |
| <b>General Plan Element Updates</b>  |  |                   |  |                  |               |  |                           |
| 28   | Disadvantaged Unincorporated Communities (DUCs) Updates to Land Use and Housing Elements   |                   | Good Gov., Healthy Comm.                 | Yes              | Not started   | Coordinating with LAFCO for identification of DUCs. Deadline is "on or before the next adoption of the Housing Element" (2021).  | Oct 2021                  |
| 29   | 2030 and 2050 Greenhouse Gas Emission Reduction Targets Incorporate policies in General Plan or separate Climate Action Plan   |                   | Good Gov., Healthy Comm.                 | Yes              | Not started   | Preliminary analysis in progress.  | TBD                       |
| 30   | General Plan Safety Element Update - Climate Adaptation and Resiliency Strategies; Vulnerability Assessment  |                   | Good Gov., Public Safety, Healthy Comm.  | Yes              | Not started   | Pending FEMA approval and subsequent Board adoption of Multi-Jurisdictional Local Hazard Mitigation Plan (LHMP) as trigger to legislative requirements.  | TBD                       |
| 31   | General Plan - Environmental Justice Component [Senate Bill 1000, Leyva]   |                   | Good Gov., Healthy Comm.                 | Yes              | Not started   | If the Board moves for a revision of two or more General Plan Elements concurrently on or after January 1, 2018, development of an Environmental Justice Element, or environmental justice goals, policies, and objectives for inclusion in other GP elements, would need to be completed. | TBD                       |

**Long Range Planning Projects and Ongoing Responsibilities (FY 2018/19) DRAFT 6/12/18**

| No. |  | Proposed Priority | Strategic Plan Goals | Mandated Project | Project Stage | Implementation Status | Estimated Completion Date |
|-----|--|-------------------|----------------------|------------------|---------------|-----------------------|---------------------------|
|-----|--|-------------------|----------------------|------------------|---------------|-----------------------|---------------------------|

**Housing, Community and Economic Development (HCED) Programs**

**(1.25 FTE: 1 Department Analyst II, .25 Department Analyst II )**

**Key Prioritized Projects/Programs**

|    |  |            |   |     |             |   |           |
|----|--|------------|---|-----|-------------|---|-----------|
| 32 | AB 2299 Second Dwelling Unit Ordinance Updates                       | Priority 1 | Good Gov., Econ Dev., Healthy Comm.                 | Yes | Planning    | In progress; AB 2299 nullified existing ordinances until compliance with new state law is met. Working with Counsel on review/approval process.   | Apr 2018  |
| 33 | CALFIRE Grant - Hazardous Tree Removal for Low Income Seniors        | Priority 1 | Good Gov., Healthy Comm.                            |     | Executing   | In progress. Phase 1 and Phase 2 of hazardous tree identification completed. Scope of work and RFP for tree removal by Licensed Timber Operator completed. Next step: Open Bid Process. | 5/30/19   |
| 34 | Affordable Housing Ordinance (Phase 1 Board Options/Staff Direction) | Priority 1 | Good Gov., Econ Dev., Healthy Comm., Infrastructure |     | Initiating  | In progress; Completing analysis of September 2017 Housing Legislation (15 Housing related Bills).  | June 2019 |
| 35 | Housing Element Annual Progress Report (Calendar Year 2018)          | Priority 2 | Good Gov., Econ Dev., Healthy Comm.                 | Yes | Not started | Completed annually; start in Jan 2019; due to HCD by 4/1/19   | 3/31/19   |
| 36 | 2021 Housing Element Comprehensive Update                            | Priority 3 | Good Gov., Econ Dev., Healthy Comm.                 | Yes | Not started | Initiate in Fall 2018. Develop Scope of Work for RFP for consultant to include vacant land inventory and comprehensive Housing Element Update.  | 2021      |

**Ongoing Responsibilities**

|    |   |            |                                     |     |         |  |          |
|----|---|------------|-------------------------------------|-----|---------|--|----------|
| 37 | Housing Element Implementation - project support (meeting with property owners, developers, financiers, etc.) | Priority 1 | Good Gov., Econ Dev., Healthy Comm. | Yes | Ongoing | In progress. Monitoring is state mandated.   | N/A      |
| 38 | HOME Grant/Loan Programs and Monitoring   | Priority 1 | Good Gov., Econ Dev., Healthy Comm. | Yes | Ongoing | Housing Element Policy HO-1.10. Under contract with State Housing Community Development Department. In progress.   | N/A      |
| 39 | Community Development Block Grant (CDBG) Loan Programs and Monitoring   | Priority 2 | Good Gov., Econ Dev., Healthy Comm. | Yes | Ongoing | Grant application for 2017 in coordination with HHSA submitted 12/1/17; Pending grant award notifications; Revolving Loan Programs and loan serving requirements in progress/ongoing. Housing Element Policy HO-1.10 | N/A      |
| 40 | Affordable Housing Fee Structure (Board Policy B-11)  | Priority 2 | Good Gov., Econ Dev., Healthy Comm. |     | Ongoing | In progress.   | N/A      |
| 41 | TIM Fee Offset for Affordable Housing (Board Policy B-14)   | Priority 2 | Good Gov., Econ Dev., Healthy Comm. |     | Ongoing | In progress. Continue working with multi-family residential project developers. Annual update to Board June 5, 2018.   | Annually |

| Long Range Planning Projects and Ongoing Responsibilities (FY 2018/19) <b>DRAFT 6/12/18</b>                         |   |                   |   |                  |                    |  |                           |
|---|---|-------------------|---|------------------|--------------------|--|---------------------------|
| No.   |   | Proposed Priority | Strategic Plan Goals                                | Mandated Project | Project Stage      | Implementation Status  | Estimated Completion Date |
| <b>Transportation</b>   |   |                   |   |                  |                    |  |                           |
| <b>(3.35 FTE: 1 Senior Civil Engineer, 1 Traffic Engineer, 1 Transportation Planner, .35 Department Analyst II)</b> |   |                   |   |                  |                    |  |                           |
| <b>Key Prioritized Projects</b>   |   |                   |   |                  |                    |  |                           |
| 42  | 2018 CIP Annual Update  | Priority 1        | Good Gov., Infrastructure                           | Yes              | Executing          | Completed annually; Adoption of 2017 Addenda 9/19/17; Kick off meeting in Sept 2017; Permit Forecast Board Workshop in Nov 2017; BOS workshop in March 2018; Adoption of final book scheduled for June 2018. | June 2018                 |
| 43  | Cameron Park Drive Interchange Alternatives Analysis                                | Priority 1        | Good Gov., Econ Dev., Infrastructure, Public Safety |                  | Executing          | Staff working with consultants on alternatives analysis.   | Summer 2018               |
| 44  | SB 743 Planning and Research (Vehicle Miles Traveled CEQA Metric)                   | Priority 1        | Good Gov., Infrastructure, Public Safety            | Yes              | Planning           | Staff working with SACOG and EDCTC on how to implement SB 743.   | Winter 2019               |
| 45  | TIM Fee Annual Update   | Priority 1        | Good Gov., Infrastructure                           | Yes              | Executing          | Staff working with consultants on TIM Fee Technical Update for 2018 to incorporate Highway Capacity Manual Update. Technical Update scheduled for BOS action in May 2018.                                    | Annually in May           |
| 46  | <b>(NEW)</b> 2019 Countywide CIP  | Priority 1        | Good Gov., Infrastructure                           |                  | Executing          | Initial meetings held with affected department representatives in Jan. and April, 2018.  | June 2019                 |
| 47  | Missouri Flat Area Master Circulation & Funding Plan (MC&FP) Phase II               | Priority 2        | Good Gov., Econ Dev., Infrastructure, Public Safety |                  | Executing          | Staff working with consultants on future traffic analysis results and findings, environmental document, and fiscal impact analysis.  | Nov 2018                  |
| 48  | Pleasant Valley Road Systemic Analysis Report Project                               | Priority 2        | Good Gov., Public Safety, Infrastructure            |                  | Executing          | Staff working on collecting data, analysis of data, completion of analysis and public outreach with a consultant. Information for HSIP Applications.   | Fall 2018                 |
| 49  | Travel Demand Model Update  | Priority 2        | Good Gov., Infrastructure                           | Yes              | Executing          | Staff working on incorporating Highway Capacity Manual Update and land use changes.  | Annually                  |
| 50  | Intersection Needs List Updates   | Priority 2        | Infrastructure, Good Gov., Public Safety            | Yes              | Ongoing            | In progress.   | Annually in Spring        |
| <b>Support to Other County Departments / Board Appointed Committees / External Organizations</b>                    |   |                   |   |                  |                    |  |                           |
| 51  | Traffic Study Scoping/Review - for public projects and private applications         |                   | Infrastructure                                      | Yes              | Ongoing            | In progress. This includes the update of the TIS Guidelines.   | Ongoing                   |
| 52  | Traffic Engineering Support - for various design teams and traffic operations group |                   | Infrastructure                                      | Yes              | Ongoing            | In progress.   | Ongoing                   |
| 53  | Inter-Jurisdictional and Regional Coordination                                      |                   | Good Gov.   | Yes              | Ongoing            | In progress. This includes, but is not limited to the Regional ITS, EDC ITS Master Plan, Civic Lab, District 3 Managed Lanes and US 50 ICM.  | Ongoing                   |
| <b>Other Ongoing Responsibilities</b>   |   |                   |   |                  |                    |  |                           |
| 54  | Travel Demand Model Maintenance   | Priority 2        | Good Gov., Infrastructure                           | Yes              | Monitoring/Ongoing | Incorporate TGPA-ZOU changes, SACOG MTP, etc. In progress - ongoing.   | Ongoing                   |
| 55  | 2016-2019 County Strategic Plan - Implement Infrastructure Goal                     |                   | Infrastructure                                      |                  | Ongoing            | In progress.   | Ongoing                   |
| <b>FUTURE (BEYOND FY 18/19)</b>   |   |                   |   |                  |                    |  |                           |
| 56  | Implementation of SB 743  | Priority 2        | Good Gov., Infrastructure, Public Safety            | Yes              | Not started        | Project will start after SB 743 Implementation. Will require GP Amendments to incorporate SB 743.  | TBD                       |

| Long Range Planning Projects and Ongoing Responsibilities (FY 2018/19) <b>DRAFT 6/12/18</b> |   |                   |                          |                  |               |   |                           |
|---|---|-------------------|--------------------------|------------------|---------------|---|---------------------------|
| No.   |   | Proposed Priority | Strategic Plan Goals     | Mandated Project | Project Stage | Implementation Status   | Estimated Completion Date |
| <b>Storm Water Program and Tahoe Projects</b>   |   |                   |                          |                  |               |   |                           |
| <b>(3 FTE: 1 Principal Planner, 2 Assistants in Civil Engineering)</b>                      |   |                   |                          |                  |               |   |                           |
| <b>Key Prioritized Projects/Programs</b>  |   |                   |                          |                  |               |   |                           |
| 57  | Register Catchments in Lake Clarity Crediting Program                               | Priority 1        | Good Gov., Healthy Comm. | Yes              | Ongoing       | In progress.  | Sept. 2018                |
| 58  | West Slope Annual Report  | Priority 1        | Good Gov.                | Yes              | Ongoing       | Submitted Year 4 West Slope annual report on October 15, 2017 and will submit the Year 5 annual report by October 15, 2018. | Oct. 2018                 |
| 59  | Develop Implementation Plan for Trash Policy Compliance                             | Priority 1        | Good Gov., Healthy Comm. | Yes              | Executing     | Consultant has been hired.  | Dec. 2018                 |
| 60  | Lake Tahoe Annual Report  | Priority 1        | Good Gov.                | Yes              | Ongoing       | Submitted Tahoe Year 1 annual report on March 15, 2018 and will submit the Year 2 annual report by March 15, 2019.          | Mar. 2019                 |
| 61  | Post Construction Storm Water Management Program                                    | Priority 1        | Good Gov., Healthy Comm. | Yes              | Ongoing       | In progress.  | N/A                       |
| 62  | Build and Deploy Custom BMP Sizing Tool   | Priority 2        | Good Gov.                |                  | Executing     | Tool complete. Scheduling final training.   | Summer 2018               |
| 63  | Maintenance of High Priority Storm Drain Systems with Dept. of Transportation (DOT) | Priority 2        | Good Gov., Healthy Comm. | Yes              | Ongoing       | In progress.  | N/A                       |
| 64  | Inventory & Assess Maintenance Condition of Post Construction BMPs                  | Priority 2        | Good Gov., Healthy Comm. | Yes              | Ongoing       | In progress.  | N/A                       |
| 65  | Classroom Presentations with Splash   | Priority 2        | Good Gov., Healthy Comm. |                  | Ongoing       | In progress.  | N/A                       |
| 66  | Begin building West Slope Asset Management Tool with Dept. of Transportation (DOT)  | Priority 2        | Good Gov.                |                  | Initiating    | Beginning process of expanding Tahoe's Tool to include West Slope.  | N/A                       |
| <b>Administration</b>   |   |                   |                          |                  |               |   |                           |
| <b>(1.25 FTE: .25 - Department Analyst II, 1.0 - Administrative Technician)</b>             |   |                   |                          |                  |               |   |                           |
| 67  | General Administration  |                   | Good Gov.                |                  | Ongoing       | General Administration for Long Range Planning, Current Planning and Code Enforcement.                                      | Ongoing                   |
| 68  | Public Records Act Requests   |                   | Good Gov.                | Yes              | Ongoing       | Public Records Act requests processed on ongoing basis.   | Ongoing                   |

## LONG RANGE PLANNING PROJECT DESCRIPTIONS (6/12/18)

| LAND USE PLANNING & GENERAL PLAN MONITORING/IMPLEMENTATION |   |
|--|---|
| <b>Key Prioritized Projects</b>                            |   |
| 1  | <b>Title 130 Zoning Ordinance Minor Amendments</b>  |
|  | Minor Zoning Ordinance amendments to correct errors, clarify text and reorganize/consolidate previously adopted zoning regulations for ease of use.   |
| 2  | <b>Title 130 Zoning Ordinance Major Amendments</b>  |
|  | Major Zoning Ordinance updates to regulate new or expanded land uses not included in previous Zoning Ordinance updates.   |
| 3  | <b>Water Ordinance Update – Managed by Storm Water Program Staff</b>  |
|  | Amend Ordinance No. 4325 to reference the need to comply with State statutes and applicable subdivision requirements. Possibly develop a MOU with the El Dorado County Water Agency to coordinate development of the Water Supply and Demand Plan.  |
| 4  | <b>Community Planning: Design Standards for Multi-Family Residential &amp; Commercial in Community Regions (with Shingle Springs community as prototype) [General Plan Policy 2.4.1.2 – Community ID]</b>   |
|  | Board direction to develop ministerial design standards for appropriately zoned multi-family and commercial development.  |
| 5  | <b>(NEW) General Plan Amendment – Clean-up Items</b>  |
|  | Minor revisions to: 1) Policy 2.1.1.1 – Remove “Camino/Pollock Pines” from communities identified as Community Regions; 2) Policy 2.1.2.1 – Add “Camino, Cedar Grove, Pollock Pines” to list of identified Rural Centers within the County; 3) Table 2-4 – Add “CRU” to Zoning Districts and “PF” column to Land Use Designations; 4) Land Use Designations and Zoning Districts matrix on General Page 23 – Add “PF Public Facility” to Land Use Designations, and “CRU Rural Commercial” to Zone Districts; 5) Remove or reword Policy 2.2.5.20; 6) Policy 6.2.2.2 – remove requirement for a “Registered Professional Forester (RPF)” to prepare Fire Safe Plan and replace with “Qualified Professional”. |
| 6  | <b>(NEW) Oak Resources Management Plan / Oak Resources Conservation Ordinance Implementation Update</b>   |
|  | On October 24, 2017, the Board directed staff to return to Board within 12 months with a report on implementation of the ORMP/Oak Ordinance. This report will also include a discussion on how projects requiring oak mitigation and monitoring were previously tracked and reported, and how the new oak mitigation requirements are being tracked and reported. This was a direction given by the Board to staff on July 18, 2017.  |
| 7  | <b>General Plan Annual Progress Report (2018 Calendar Year)</b>   |
|  | Annual General Plan monitoring report as required by GP Policy 2.9.1.1 and Government Code Section 65400.   |
| 8  | <b>Ecological Preserve (Rare Plants) Fee Program Update</b>   |
|  | Update the Rare Plant Mitigation In-Lieu Fee program established by ordinance in 1998.  |

## LONG RANGE PLANNING PROJECT DESCRIPTIONS (6/12/18)

| LAND USE PLANNING & GENERAL PLAN MONITORING/IMPLEMENTATION                                       |   |
|--|---|
| <b>Key Prioritized Projects</b>  |   |
| 9  | <b>Cultural Resources Ordinance [GP Policy 7.5.1.1]</b>   |
|  | Board direction to establish a Cultural Resources Ordinance to mitigate impacts on cultural resources.  |
| 10   | <b>Scenic Corridor Ordinance [GP Policy 2.6.1.1]</b>  |
|  | Board direction to establish a Scenic Corridor Ordinance for the protection of identified scenic roads and state highways.  |
| <b>Support to Other County Departments / Board Appointed Committees / External Organizations</b> |   |
| 11   | <b>Proposed Cameron Park Sign Standards</b>   |
|  | Staff support for Board adoption of community-based sign standards for the Cameron Park area.   |
| 12   | <b>2016-2019 County Strategic Plan – Implement the County Health and Human Services Agency (HHSA) Healthy Communities Goal</b>  |
|  | Provide collaborative assistance to HHSA staff on implementing Objective 4.1.1 “Recommend a Board policy that will integrate public health practice more effectively into the land use planning process.” Effort may include amending existing policies and adding new policies to the General Plan Public Health, Safety & Noise Element (and possibly other policies in other Elements) to be including in the next 5-Year General Plan Review for 2016-2020. |
| 13   | <b>(NEW) SACOG 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS)</b>   |
|  | Staff from the Long Range Planning land use and transportation teams to provide input to the Sacramento Area Council of Governments (SACOG) on land use projections for housing/jobs growth from 2016 to 2035 and 2040, and transportation related issues.  |
| 14   | <b>Design Improvement Standards Manual (DISM) Update (DOT project lead)</b>   |
|  | Incorporate adopted Community Design Standards into Chapter 6 of the DISM Update: Landscaping & Irrigation; Mobile Home Park Design; Outdoor Lighting; Parking & Loading; and Research & Development Zone.  |
| 15   | <b>Agricultural "Opt-In" Program Phase II</b>   |
|  | Create and implement a program for property owners to “opt-in” to agricultural zones for parcels meeting specific criteria. (Agriculture Department/Commission to take active lead)   |
| 16   | <b>Development Projects Review Process (related Board Policy J-6)</b>   |
|  | Per Board direction on 2/28/17, review the County’s development project and general plan implementation review processes; Review/update the County’s Discretionary Review Process as shown on the Planning Services Discretionary flowchart, (last updated February 2009) as it relates to Board Policy J-6 (General Plan Amendment Initiation Process). Simplify the process flowchart for easier understanding and develop a project review guide.            |



## LONG RANGE PLANNING PROJECT DESCRIPTIONS (6/12/18)

| LAND USE PLANNING & GENERAL PLAN MONITORING/IMPLEMENTATION |   |
|--|---|
| <b>Ongoing Responsibilities</b>                            |   |
| 17   | <b>Interdepartmental Working Groups</b>   |
|  | Including but not limited to: Housing, Economic Development, Transportation, etc. Staff support to other County departments on an as-needed basis.  |
| 18   | <b>External Agency Coordination</b>   |
|  | (e.g., El Dorado County Transportation Commission (EDCTC), Sacramento Area Council of Governments (SACOG), Governor's Office of Planning & Research (OPR), Water Agency) related to land use projects. County planning staff coordination with various external agencies on an as-needed basis.   |
| 19   | <b>(NEW) Tribal Consultation Coordination (AB 52)</b>   |
|  | Planning & Building Department (Current/Long Range Planning) and Department of Transportation staff to meet and confer on a regular basis (e.g., quarterly) with tribal representatives from the United Auburn Indian Community (UAIC) to coordinate on El Dorado County projects that impact or could potentially impact tribal cultural resources (TCR). Assembly Bill (AB) 52 requires "a lead agency to begin consultation with a California Native American tribe that is traditionally and culturally affiliated with the geographic area of the proposed project, if the tribe requested to the lead agency, in writing, to be informed by the lead agency of proposed projects in that geographic area and the tribe requests consultation, prior to determining whether a negative declaration, mitigated negative declaration, or environmental impact report is required for a project." |
| 20   | <b>2016-2019 County Strategic Plan - Implement Economic Development Goal</b>  |
|  | Staff support to CAO - Economic Development on an as-needed basis.  |
| 21   | <b>2016-2019 County Strategic Plan - Implement Good County Governance Goal</b>  |
|  | Staff support to CAO/Board on an as-needed basis.   |
| 22   | <b>Synchronization of Data and Reports for Water Resources (Purveyors, Policies, Plans, Ordinances)</b>   |
|  | Meet with County water purveyors and agencies to confirm consistency of water resources data and reporting with General Plan water resources policies, growth projections, and implementation measures.   |
| 23   | <b>Litigation (TGPA-ZOU and Biological Resources Policy Update projects)</b>  |
|  | Long Range Planning staff to provide support to County Counsel on ongoing CEQA litigation regarding the Targeted General Plan Amendment-Zoning Ordinance Update (TGPA-ZOU) EIR certified by the Board on 12/15/15 and the General Plan Biological Resources Policy Update EIR certified by the Board on 10/24/17.   |



## LONG RANGE PLANNING PROJECT DESCRIPTIONS (6/12/18)

| LAND USE PLANNING & GENERAL PLAN MONITORING/IMPLEMENTATION |  |
|--|--|
| FUTURE (Beyond FY 18/19)                                   |  |
| <b>General Plan Implementation - Community Planning</b>    |  |
| 24   | <b>Opportunity Areas</b> [GP Policies 2.1.4.1 - 2.1.4.4]<br>Development/revitalization program establishing Opportunity Areas to support the County's jobs/housing balance.  |
| 25   | <b>Mixed Use Development Phase III - Combining Zone Overlay</b> [GP Policies 2.1.1.3, 2.1.2.5, 2.2.1.2]<br>Create a mixed use development combining zone overlay within existing communities.  |
| 26   | <b>Infill Development / Infill Incentive Ordinance</b> [GP Policy 2.4.1.5 & Measure HO-2013-4]<br>Implement a program and ordinance to promote infill development in existing communities and provide criteria for identifying infill sites.   |
| 27   | <b>Physical and Visual Separation of Established Communities</b> [GP Policies 2.5.1.1 - 2.5.1.3]<br>Develop a program that allows the maintenance of distinct separators between developed areas in Community Regions and Rural Centers.   |
| <b>General Plan Element Updates</b>                        |  |
| 28   | <b>Disadvantaged Unincorporated Communities (DUCs)</b> - Updates to Land Use and Housing Elements<br>Coordinate with Local Agency Formation Commission's efforts to identify Disadvantaged Communities. If Disadvantaged Communities are identified, take necessary action to determine scope of work required under SB 1000.  |
| 29   | <b>2030 and 2050 Greenhouse Gas Emission Reduction Targets</b> (SB 375)<br>Incorporate policies in General Plan or separate Climate Action Plan.   |
| 30   | <b>General Plan Safety Element Update - Climate Adaptation and Resiliency Strategies; Vulnerability Assessment</b> (SB 379)<br>Review and update the Health, Safety and Noise Element as necessary to address climate adaptation and resiliency strategies applicable to the County. Revisions are required either upon the next revision of a local hazard mitigation plan, if completed after January 1, 2017, or, if the local jurisdiction has not adopted a local hazard mitigation plan, beginning on or before January 1, 2022. |
| 31   | <b>General Plan - Environmental Justice Component</b> [Senate Bill 1000, Leyva]<br>Adopt an environmental justice element, or environmental justice goals, policies, and objectives integrated into other elements, upon the adoption or next revision of two or more elements concurrently on or after January 1, 2018.   |

## LONG RANGE PLANNING PROJECT DESCRIPTIONS (6/12/18)

| HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT (HCED) PROGRAMS |   |
|---|---|
| <b>Key Prioritized Projects</b>                             |   |
| 32  | <b>Second Dwelling Unit Ordinance Updates (AB 2299 )</b>  |
|   | New legislation voids non-confirming ordinances .Update County Ordinance to conform to new state law while maintaining County preferences.  |
| 33  | <b>CALFIRE Grant – Hazardous Tree Removal for Low Income Seniors</b>  |
|   | CAO-initiated grant to address fire safety and tree mortality.  |
| 34  | <b>Affordable Housing Ordinance (Phase 1 Board Options/Staff Direction)</b>   |
|   | Board directed staff to explore options to address Measure E impacts on affordable housing production.  |
| 35  | <b>Housing Element Annual Progress Report (Calendar Year 2018)</b>  |
|   | Required annual reporting on housing and implementation progress to ensure funding eligibility.   |
| 36  | <b>2021 Housing Element Comprehensive Update</b>  |
|   | State mandated Housing Element update to demonstrate how the jurisdiction will meet the expected growth per the Regional Housing Needs Allocation.  |
| <b>Ongoing Responsibilities</b>                             |   |
| 37  | <b>Housing Element Implementation</b>   |
|   | Project support, meeting with property owners, developers, and financiers, etc. to encourage the production of affordable housing options.  |
| 38  | <b>HOME Grant / Loan Programs</b>   |
|   | Implementation of \$500,000 grant funding for the County's First Time Homebuyer Loan Program.   |
| 39  | <b>Community Development Block Grant (CDBG) Programs and Monitoring</b>   |
|   | Follow state mandated guidelines for loan issuance, loan monitoring and reporting of revenue generated by CDBG Housing Rehabilitation, First Time Homebuyer, and Economic Development loan programs.                    |
| 40  | <b>Affordable Housing Fee Structure - Board Policy B-11</b>   |
|   | Administer hardship fee deferral program for very-low income households to address health and safety concerns.  |
| 41  | <b>TIM Fee Offset for Affordable Housing (Board Policy B-14)</b>  |
|   | Board's incentive policy used to offset Traffic Impact Mitigation (TIM) fees to support development of affordable housing.  |
| 42  | <b>2018 Capital Improvement Program (CIP) Annual Update</b>   |
|   | General Plan Policy TC-Xb and Implementation Measure TC-A require the County to prepare an annual CIP for the West Slope Road/Bridge Program specifying expenditures for roadway improvements within the next 10 years. |

## LONG RANGE PLANNING PROJECT DESCRIPTIONS (6/12/18)

| TRANSPORTATION                  |   |
|---------------------------------|---|
| <b>Key Prioritized Projects</b> |   |
| 43                              | <b>Cameron Park Drive Interchange Alternatives Analysis</b>   |
|                                 | The 2008 PSR-PDS cost estimate for the Cameron Park Drive Interchange was adjusted to 2015 dollars during the Major TIM Fee Program update, for a value just over \$87 million dollars. The Board directed staff to prepare an updated alternatives analysis to investigate the potential of a less expensive fix that provides the appropriate Level of Service. Staff is working with consultants on the alternatives analysis.                     |
| 44                              | <b>SB 743 Implementation (Vehicle Miles Traveled CEQA Metric)</b>   |
|                                 | Staff working with SACOG and EDCTC and their consultants on a study to evaluate ways to implement SB 743 region-wide, as well as for rural areas.   |
| 45                              | <b>Traffic Impact Mitigation (TIM) Fee Annual Update</b>  |
|                                 | Staff is working with consultants on TIM Fee Annual Update, to update the County's TIM Fee program in conjunction with the newly adopted CIP. This update will involve making changes to Traffic Analysis Zones (TAZs), TIM Fee Zone designations, and incorporating the latest Highway Capacity Manual methodologies.  |
| 46                              | <b>(NEW) 2019 Countywide CIP</b>  |
|                                 | Transportation and Long Range Planning staff have been tasked with coordinating and compiling the 2019 Countywide CIP Book. Staff coordination with other County departments including Environmental Management, Facilities, Information Technology, Parks & Trails, Surveyor's Office (GIS), CDS Admin & Finance, and the Chief Administrative Office.   |
| 47                              | <b>Missouri Flat Area Master Circulation &amp; Funding Plan (MC&amp;FP) Phase II</b>  |
|                                 | Staff is working with Consultants to analyze capacity improvements needed to relieve projected traffic congestion, create additional capacity for planned commercial developments in the designated MC&FP area, and update the funding plan to accommodate the additional capacity projects.  |
| 48                              | <b>Pleasant Valley Road Systemic Analysis Report (SSAR) Project</b>   |
|                                 | Staff is working with consultants to prepare an SSAR for the Pleasant Valley Road Corridor from Motherlode Drive to Highway 49 and Highway 49 (Fowler Road) to Mt. Aukum Road. The final report will help the County prioritize future safety improvements along Pleasant Valley Road and will provide needed information for grant applications. Safety improvements will address the needs of all road users, including bicyclists and pedestrians. |
| 49                              | <b>Travel Demand Model (TDM) Update</b>   |
|                                 | Staff is working with Consultants to update the County's base year of their TDM to 2016 and the horizon year to 2040. This involves incorporating updated land use information for the buffer zone (the modelled area outside of the County) and for the County itself. The resulting base year (2016) model shall be validated using accepted standards. The underlying Geographical Information System based parcel dataset shall also be updated.  |
| 50                              | <b>Intersection Needs List Updates</b> (e.g., signals, stop controls, etc.)   |
|                                 | Staff prepares on an annual basis the Intersection Needs List. The information is used to inform the updates to the CIP and provide data for potential grant applications.  |

## LONG RANGE PLANNING PROJECT DESCRIPTIONS (6/12/18)

| TRANSPORTATION  |  |
|---|--|
| <b>Support to Other County Departments/Board Appointed Committees/ External Organizations</b> |  |
| 51  | <b>Traffic Study Scoping/Review</b>  |
|   | Staff and our consultants review traffic impact studies and check the adequacy of traffic reports for public projects (e.g., courthouse, sheriff facility, CIP projects) and private applications.   |
| 52  | <b>Traffic Engineering Support</b> - for various design teams and traffic operations group   |
|   | Staff provides traffic engineering such as preparing traffic studies in support of various design projects (e.g., US 50/Pioneer Trail, Mt. Murphy Bridge project) and providing input for potential traffic operations improvements or grant applications. |
| 53  | <b>Inter-Jurisdictional and Regional Coordination</b>  |
|   | Staff coordination with agencies including SACOG, EDCTC, Caltrans, Connector JPA, and neighboring jurisdictions.   |
| <b>Other On-going Projects/Responsibilities</b>   |  |
| 54  | <b>Travel Demand Model Maintenance</b>   |
|   | Staff continues to maintain the County's Travel Demand Model by providing yearly updates to reflect recent development approvals or changes to the highway network.  |
| 55  | <b>2016-2019 County Strategic Plan - Implement Infrastructure Goal</b>   |
|   | The Long Range Planning Transportation projects are the implementation of the objectives included in the County Strategic Goal for Infrastructure.   |
| <b>Future Projects for Beyond FY 2018 / 2019</b>  |  |
| 56  | <b>Prepare for Implementation of SB 743</b>  |
|   | Project will start after SB 743 implementation guidelines have been formally adopted by the state, and will most likely necessitate General Plan Amendments to incorporate the SB 743 requirements.  |

## LONG RANGE PLANNING PROJECT DESCRIPTIONS (6/12/18)

| STORM WATER PROGRAM AND TAHOE PROJECTS |   |
|--|---|
| 57                                     | <b>Register catchments in Lake Clarity Crediting Program</b>  |
|  | The County must register projects or other load reduction strategies in the Lake Clarity Crediting Program Tools to be in compliance with our Total Maximum Daily Load reduction strategies outlined in the Tahoe Municipal National Pollutant Discharge Elimination System (NPDES) Permit. |
| 58                                     | <b>West Slope Annual Report</b>   |
|  | Staff submitted the Year 4 West Slope annual report on October 15, 2017 and will submit the Year 5 annual report by October 15, 2018.   |
| 59                                     | <b>Develop Implementation Plan for Trash Policy Compliance</b>  |
|  | Staff has engaged consultant services to produce priority land use map, conduct field investigations, and develop implementation plan.  |
| 60                                     | <b>Lake Tahoe Annual Report</b>   |
|  | Staff submitted the Tahoe Year 1 annual report on March 15, 2018 and will submit the Year 2 annual report by March 15, 2019.  |
| 61                                     | <b>Post Construction Storm Water Management Programs</b>  |
|  | The County must implement a robust permanent BMP program for public and private development projects.   |
| 62                                     | <b>Build and deploy custom BMP Sizing Tool</b>  |
|  | The BMP Sizing Tool has been completed and staff is working with consultants to conduct an internal training to assist designers and plan checkers with plan submittals and approvals.  |
| 63                                     | <b>Maintenance of High Priority Storm Drain Systems with Transportation</b>   |
|  | Both the Tahoe and West Slope Municipal NPDES Permits require the County to routinely maintain high priority storm drain systems. Long Range Planning staff coordinates this with Transportation staff.   |
| 64                                     | <b>Inventory &amp; assess maintenance condition of post construction Best Management Practices (BMPs)</b>   |
|  | The West Slope Municipal NPDES Permit requires the County to maintain an inventory of private and public post construction BMPs and to assess their condition over time to ensure their functionality.  |
| 65                                     | <b>Classroom presentations with Splash</b>  |
|  | Staff has contracted with Sac Splash to conduct environmental education presentations in elementary schools on the West Slope.  |
| 66                                     | <b>Begin building West Slope Asset Management Tool with Transportation Division</b>   |
|  | Staff has met with the GIS staff in the County's Surveyor's Office and is beginning the process of expanding the Asset Management Tool that was developed for Tahoe to include the assets on the West Slope.  |

## LONG RANGE PLANNING PROJECT DESCRIPTIONS (6/12/18)

| ADMINISTRATION |   |
|----------------|---|
| 67             | <b>General Administration</b>   |
|                | Contract initiation and administration, invoice processing, RFP initiation and processing, public inquiry responses, Board policy updates, preparation of Legistar items, presentations and staff reports, web page management, budget preparation and monitoring, records management, invoice processing, etc. |
| 68             | <b>Public Records Act Requests</b>  |
|                | Public Records Act Requests processed on ongoing basis.   |