

**Memorandum of Understanding
(MOU)**

CONTRACTOR: County of El Dorado

CONTRACT NUMBER: 07-65047, A02

PROGRAM: HIV/AIDS Surveillance Program

MOU NUMBER: SP 07-09/3, A01

In that certain agreement made and entered into July 1, 2007 between the California Department of Public Health/Office of AIDS and the County of El Dorado:

1. Provision 2 (MAXIMUM AMOUNT PAYABLE) on the face of the original Memorandum of Understanding is amended to read as follows:

The maximum amount payable by the STATE to the CONTRACTOR under this MOU shall not exceed the following:

- A. \$17,500 for the budget period of July 1, 2007 to June 30, 2008.
 - B. ~~\$17,500~~ **16,888** for the budget period of July 1, 2008 to June 30, 2009.
 - C. ~~\$17,500~~ **16,888** for the budget period of July 1, 2009 to June 30, 2010.
 - D. ~~\$52,500~~ **51,276** for the entire MOU term.
2. Provision 3 (MOU EXHIBITS) on the face of the original Memorandum of Understanding is amended to add **Exhibits B, A1, entitled "Budget," Years 2 and 3 consisting of one page each.** All further references to Exhibits B, entitled "Budget," Years 1, 2 and 3 in the body of this agreement or any attachments thereto shall be deemed to read Exhibit B, entitled "Budget," Year 1, Exhibit B, A1 entitled "Budget", Year 2 and Exhibit B, A1 entitled "Budget", Year 3.
3. The effective date of this amendment shall be July 1, 2008.
4. All other terms and conditions shall remain the same.

STATE OF CALIFORNIA:

COUNTY OF EL DORADO:

Signature

**Michelle Roland, M.D., Division Chief
Office of AIDS**

Date

Signature

Printed/Typed Name and Title

Date

Exhibit B, A1
Budget
Year 2

July 1, 2008 to June 30, 2009

	<u>Original Budget</u>	<u>This Amendment</u>	<u>Amended Total</u>
A. PERSONNEL	\$15,816	(\$1,306)	\$14,510
B. OPERATING EXPENSES	\$1,684	\$694	\$2,378
C. CAPITAL EXPENDITURES	\$0	\$0	\$0
D. OTHER COSTS	\$0	\$0	\$0
E. INDIRECT COSTS	\$0	\$0	\$0
TOTAL BUDGET	\$17,500	(\$612)	\$16,888

Exhibit B, A1
Budget
Year 3

July 1, 2009 to June 30, 2010

	<u>Original Budget</u>	<u>This Amendment</u>	<u>Amended Total</u>
A. PERSONNEL	\$15,816	(\$1,306)	\$14,510
B. OPERATING EXPENSES	\$1,684	\$694	\$2,378
C. CAPITAL EXPENDITURES	\$0	\$0	\$0
D. OTHER COSTS	\$0	\$0	\$0
E. INDIRECT COSTS	\$0	\$0	\$0
TOTAL BUDGET	\$17,500	(\$612)	\$16,888