

Original Prices				
Maintenance Agreement				
12-13	\$113,042.61			
13-14	\$113,042.61			
14-15	\$116,433.90			
15-16	\$116,433.90			
16-17	\$119,926.90			
Service Plan/Enhancement and Mods				
Upon EDSO Approval	\$20,000.00			
Upon Testing	\$40,000.00			
Upon Live Implementation	\$5,000.00			
ORIGINAL Total NTE	\$643,879.92			
		BOS Authorized Amd I 6/20/17 (12-0545)		
		<i>Additional \$\$ approved</i>		\$632,557.65
		<i>Amd I Written Sentence NTE</i>		\$1,276,437.57
		<i>Amd I Attachment</i>		\$702,077.71
		Correct NTE		\$1,345,957.63
		Difference (Needs to be added to contract)		\$69,520.06
Amd I				
Maintenance Agreement - Version 1 (amount approved 06/20/17)				
17-18	\$123,524.70			
18-19	\$123,524.70			
19-20	\$127,230.44			
20-21	\$127,230.44			
21-22	\$131,047.37			
Total	\$632,557.65			
Maintenance Agreement - Version 2 CORRECT (Attached to approved amendment)		Paid (FAMIS)	Left to Pay	FENIX Accounts
17-18	\$137,100.45	\$132,570.15	\$4,530.30	\$0.00
18-19	\$137,100.45		\$137,100.45	\$137,100.45
19-20	\$141,213.46		\$141,213.46	\$141,213.46
20-21	\$141,213.46		\$141,213.46	\$141,213.46
21-22	\$145,449.89		\$145,449.89	\$149,980.19
Total	\$702,077.71		\$569,507.56	\$569,507.56