

CalEMA Grant Award Modification

MAIL TO: California Emergency Management Agency
3650 Schriever Ave.
Mather, CA 95666

Check correct branch:
a) Drug Enforcement V. Justice & Children
b) Crime & Gangs Div. SA, & VW
(Indicate branch on envelope)

1. Award # MH 08 03 0570
2. Modification # 1

3. Recipient/Implementing Agency County of Yolo

4. Project Title: CAL-MMET Program

5. Contact Person: Selena Hobbs

Phone: (530) 406-5191 Ex: Fax: (530) 668-5238

Email Address: selena.hobbs@yolocounty.org

6. Grant Period: 01/01/2009 to 06/30/2009

7. Payment Mailing Address: 2500 East Gibson Road, Woodland, CA 95776

☐ Check here if new.

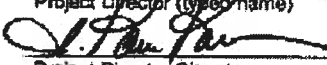
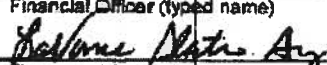
8. Revision to Budget

Grant	Current Allocation (CA)									Total
	Select Acronym from list	A. Personal Services	B. Operating Expenses	C. Equipment	Fund Total	A. Personal Services	B. Operating Expenses	C. Equipment	Match Total	
10	WOM	\$11,034	\$361,000	\$72,374	\$444,408				\$0	\$444,408
Yr	Select				\$0				\$0	\$0
Yr	Select				\$0				\$0	\$0
Yr	Select				\$0				\$0	\$0
Proposed Change (PC) [add (+) or subtract (-) from budgeted amount]										
10	WOM		(\$5,690)	\$5,690	\$0				\$0	\$0
Yr	Select				\$0				\$0	\$0
Yr	Select				\$0				\$0	\$0
Yr	Select				\$0				\$0	\$0
Revised Allocation (RA)										
10	WOM	\$11,034	\$365,310	\$78,084	\$444,408	\$0	\$0	\$0	\$0	\$444,408
Yr	Select	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Select	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Select	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

☒ Check when completed

9. Justification for Modification: (If necessary, continue the justification on page 3.)

Please see attached justifications from Yuba-Sutter (NET5) and El Dorado counties for changes to their budgeted line items.

Sheriff J. Paul Parker Project Director (typed name)  Project Director Signature		LaVonne Slaton-Arney Financial Officer (typed name)  Financial Officer Signature		3-10-09 Date:
CALEMA Approval/Endorsement		CALEMA Approval/Endorsement		CALEMA Approval/Endorsement

Program Specialist

Date:

Section Chief

Date:

Grants Processing

Date:

BUDGET CATEGORY AND LINE ITEM DETAIL

A. Personal Services – Salaries/Employee Benefits		COST
Yolo		
Administrative Services Analyst @ 9% (\$29.55 / hour x 101 hours)		
Salary		\$3,000
Retirement		\$250
OASDI		\$100
Med Tx		\$50
Worker's Comp.		\$8
Overtime for Yolo County Probation Officer (\$42.17 / hour x 5.25 hours / month x 6 months)		\$1,328
Overtime for Yolo County Detective (\$45.64 / hour x 5.36 hours / month x 6 months)		\$1,500
Overtime for Woodland PD Officer (\$52.27 / hour x 4.78 hours / month x 6 months)		\$1,500
Overtime for West Sacramento PD Officer (\$56.35 / hour x 5.02 hours / month x 6 months)		\$1,700
Overtime for Davis PD Officer (\$54.06 / hour x 4.83 hours / month x 6 months)		\$1,600
TOTAL		\$11,034

OES 303b

(Revised 07/06)

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	COST
El Dorado	
Administrative Assistant @ 100% (\$21.83 / hour x 1040 hours)	
Salary	\$22,485
PERA Retirement	\$3,948
Medicare	\$489
Health Insurance	\$2,990
Unemployment	\$208
Flexible Benefits	\$1,939
Workers Comp	\$2,500
Office Supplies (pens, paper, printer ink cartridges, staples, etc.) \$150 / month x 6 months	\$900
Telephone and Fax lines (3 @ \$25.94 / line / month x 6 months)	\$467
Photocopy (cost: \$58.83 / month x 6 months)	\$653
Alarm (\$60 / month x 6 months)	\$360
Janitorial Supplies (bleach, cleanser, paper products) \$11 / month x 6 months	\$66
Cellular Telephones (4 blackberry phones with bl. month handsets and car chargers @ \$305.6)	\$1,033
Service for Cell phones w/ data package (6 @ \$50 / month / phone x 6 months)	\$1,800
Post Office Box (\$2.67 / month x 6 months)	\$16
Rental Cars (2 @ \$638.75 / month x 6 months)	\$7,665
Office Lease - Rental Facility for 1,500 L CAL-MME3 employees \$2.45 per square foot x 2,622 square feet = \$6,448 / month 8 office personnel x 125 square feet per office personnel = 1000 square feet max rate/occupancy \$2.45 / foot x 1000 feet x 6 months	\$14,700
Nevada	
Grass Valley Police Officer @ 43% (\$31.18 / hour x 448 hours)	
Salary	\$14,013
PERA	\$5,537
FICA, Medicare	\$1,382
Health Insurance	\$3,352
Workers Comp, Unemployment	\$1,022
Nevada City Police Officer @ 41% (\$23.14 / hour x 427 hours)	
Salary	\$6,886
PERA	\$3,947
FICA, Medicare	\$810
Health Insurance	\$1,482
Clothing Allowance	\$375
Workers Comp, Unemployment	\$1,524
Nevada County District Attorney @ 0% (\$46.01 / hour x 87 hours)	
Salary	\$4,076
PERA	\$1,840
FICA, Medicare	\$471
Health Insurance	\$600
Retiree Health Reserve	\$216
Nevada Co. Senior Legal Office Assistant II @ 21% (\$18.73 / hour x 230 hours)	
Salary	\$3,992
PERA	\$1,384
FICA, Medicare	\$227
Health Insurance	\$401
Nevada Co. Probation Legal Office Asst. II @ 18% (\$17.45 / hour x 195 hours)	
Salary	\$3,112
PERA	\$1,264
FICA, Medicare	\$512
Health Insurance	\$1,392
Workers Comp, Unemployment	\$84

OES 3/03

(Revised 07/06)

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	COST
Placer	
Deputy Sheriff II @ 28% (\$37.77 / hour x 304 hours)	
Salary	\$11,518
Uniform Allowance	\$630
PERS	\$3,321
HICA	\$803
OP&B	\$1,121
Group Insurance	\$1,811
Workers Comp	\$775
Deputy Sheriff II @ 28% (\$37.77 / hour x 304 hours)	
Salary	\$11,518
Uniform Allowance	\$630
PERS	\$3,321
HICA	\$803
OP&B	\$1,121
Group Insurance	\$1,811
Workers Comp	\$775
Overtime for Deputy Sheriff III (\$58.85 / hour x 109 hours)	\$6,415
Fuel for 6 months (2 cars @ \$1,078 / month / car)	\$12,936
Vehicle Maintenance for 6 months (2 cars @ \$233.50 / month / car)	\$2,802
Tire for 6 months (2 pieces @ \$73.00 / month)	\$576

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	COST
Sherriff's Detective @ 60% (\$28.47 / hour x 821 hours)	
Salary:	\$14,971
Health Insurance	\$2,031
PERS	\$2,547
Life Insurance	\$83
Taxes	\$983
Uniform Allowance	\$216
Deputy Sheriff II @ 6% (\$28.72 / hour x 88 hours)	
Salary:	\$2,630
Health Insurance	\$366
PERS	\$788
Life Insurance	\$26
Taxes	\$652
Uniform Allowance	\$82
Deputy Sheriff II @ 8% (\$22.40 / hour x 88.75 hours)	
Salary:	\$1,540
Health Insurance	\$364
PERS	\$382
Life Insurance	\$26
Taxes	\$437
Uniform Allowance	\$82
Deputy Sheriff II @ 5% (\$22.40 / hour x 88.75 hours)	
Salary:	\$1,540
Health Insurance	\$364
PERS	\$382
Life Insurance	\$26
Taxes	\$437
Uniform Allowance	\$82
Deputy Probation Officer @ 31% (\$17.34 / hour x 328 hours)	
Salary:	\$5,708
Health Insurance	\$425
PERS	\$1,195
Life Insurance	\$65
Taxes	\$665
Corrections/Communication Officer II @ 3% (\$18.83 / hour x 30 hours)	
Salary:	\$567
Health Insurance	\$170
PERS	\$108
Life Insurance	\$1
Taxes	\$47
Uniform Allowance	\$9
A-87 Plan (Year End Audit Costs)	
Annual Audit	\$112
Single Audit	\$500
Auditor	\$1,635
Treasurer/Tax	\$483
County Insurance	\$245
Liability/Property Insurance	\$227
Batteries (60 packages @ \$16.00 / package)	\$960
Video Kits (100 @ \$15.00 / each)	\$1,500
Office Supplies (pens, paper, ink cartridges, reference materials)	\$453
Interviews and Interrogation Training (In State)	
Registration (\$249.00 x 3)	\$747
Hotel (\$100 / day x 6 days x 3)	\$1,800
Per Diem (\$88.25 / day x 6 days x 3)	\$1,583
Under the Influence of Narcotics and Drugs Training (In State)	
Registration (\$49.00 x 2)	\$98
Hotel (\$100 / day x 3 days x 2)	\$600
Per Diem (\$40.66 / day x 3 days x 2)	\$244
Bat-sci Vests (5 @ \$775 each)	\$3,875
Bat-sci Shield	\$3,160
Audio Transmitter and Receiver	
2 Receivers @ \$2,730 each plus \$20 shipping each	\$5,480
2 Transmitters @ \$550 each	\$1,100

OES 303b

(Revised 07/06)

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	COST
Yolo	
Sony Handycam Camcorder for use with Sony Wiro (4 @ \$420.00 each plus 13% 30 tax)	\$1,855
Tactical Uniforms (28 @ \$27.90 each plus \$50.54 tax and \$31.70 shipping)	\$872
Radio for Undercover Vehicle (\$2,000 plus \$271.50 tax)	\$2,802
Service for existing GPS satellite phone (\$55.18 / month for 6 months)	\$331
Navigation Software License (\$1,518.50 plus \$117.88 tax)	\$1,635
Service for Vehicle Trackers (\$164.66 / month x 3 x 6 months)	\$2,954
Black Ink and Toner Cartridges (3 @ \$181.79 each plus \$42.27 tax)	\$588
Color Ink and Toner Cartridges (6 @ \$290.23 each plus \$121.01 tax)	\$1,982
Fax Toner Cartridge (2 @ \$54.72 each plus \$8.48 tax)	\$118
Operational Funds (Buy Funds) To include: Narcotics Purchases CI Information and Services CI Expenses Witness Protection	\$153
Yuba-Cutter	
Overtime for Butte County Deputy Sheriff (1 Investigator x 26 hours / month x 6 months @ \$41.00 / hour)	\$6,396
Overtime for Yuba County Deputy Sheriff (2 Investigators x 26 hours / month x 6 months @ \$41.00 / hour)	\$12,792
Overtime for Yuba City Police Officer (1 Investigator x 26 hours / month x 6 months @ \$48.00 / hour)	\$7,644
Overtime for DOJ Special Agent Supervisor (1 Special Agent Supervisor x 15 hours / month x 6 months @ \$75.00 / hour)	\$6,750
Extra Help (1 Student Assistant x 50 hours / week x 12 weeks @ \$21.75 / hour)	\$7,330
DTC Communication digital/analog body wire with SD card 500mW 150-174 MHz	\$3,688
DTC Communication digital/analog body wire, onboard digital recorder 500mW 150-174 MHz	\$2,753
Dell Precision M4300 Laptop with Air Card (2 @ \$2,000)	\$4,000
Dell Optiplex 755 Desktop Computer (8 @ \$1,196.26)	\$9,570
Safe	
Safe	\$798
Installation for Safe (Mounting to Floor of Office)	\$300
GPS Navigation Systems (8 @ \$500)	\$4,000
Handheld GPS Navigation Systems (2 @ \$400)	\$800
Digital Recorder and Cellular Telephone Interface (8 @ \$200)	\$1,600
Aurion True Image Echo Software	\$1,300
Eagle Security Alarm System Upgrade	\$1,700
Tactical Uniforms (10 @ \$200)	\$2,200
Operational Funds (Buy Funds) To include: Narcotics Purchases CI Information and Services CI Expenses Witness Protection	\$16,700
TOTAL	\$185,310

DES 303L

(Revised 07/06)

