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Pro	ject Number	Project Description	Total Cost	Page Number
West Slo	-	- · · · · · · · · · · · · · · · · · · ·		
Bridge	pe			
<u>Driuge</u>	77119	Blair Road Bridge Replacement	\$3,654,492	1
	77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation	\$4,417,194	2
	77109	Green Valley Road at Tennessee Creek - Bridge Replacement	\$7,606,705	3
	77114	Green Valley Road at Weber Creek - Bridge Replacement	\$10,459,696	4
	77121	Ice House Road Bridges Maintenance Project	\$1,160,740	5
	77120	Mosquito Road Bridge at S. Fork American River	\$364,000	5
	77122	Newtown Road at South Fork of Weber Creek - Bridge	\$2,978,000	6
	77117	Rubicon Trail at Ellis Creek - Bridge Replacement	\$761,358	7
	77115	Sly Park Road at Clear Creek Crossing - Bridge Rehabilitation	\$4,045,454	8
	77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	\$1,136,278	9
		Total Bridge	\$36,583,917	
<u>Drainage</u>				
	72369	Hollow Oak Drainage	\$345,000	10
		Total Drainage	\$345,000	
<u>Interchange</u>				
	71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	\$20,829,113	11
	71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1	\$10,644,833	12
	72359	U.S. 50/Cameron Park Drive Interchange Alternatives Study	\$130,991	13
	72361	U.S. 50/Cameron Park Drive Interchange Improvements - Phase 1	\$58,864,858	14
	71319	U.S. 50/Camino Area Parallel Capacity/Safety Study	\$4,300,827	15
	71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements	\$26,811,427	16
	71318	U.S. 50/El Dorado Hills Boulevard Interchange Phase 1.1: Soundwall	\$5,195,551	17
	71347	U.S. 50/El Dorado Road Interchange Improvements - Phase 1	\$3,539,768	18
	71317	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1A	\$34,919,530	19
	71336	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	\$37,576,226	20
	71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	\$1,586,000	21
	71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	\$7,041,280	22
	71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	\$8,518,712	23
	71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$23,713,537	24
	71328	U.S. 50/Silva Valley Parkway Interchange - Phases 1&2	\$52,074,209	25
	71345	Silva Valley Parkway Interchange - Phase 3 - On Ramps and Auxiliary Lanes on U.S. 50	\$10,500,000	26
T		Total Interchange	\$306,246,862	
Intersection	72364	Cameron Park Drive/Country Club Drive/Palmer Drive Intersection Improvements	\$2,445,082	27
	73150	Cameron Park Drive/Green Valley Road Intersection Improvements	\$6,540,975	28
	72366	Cameron Park Drive/La Canada Drive Intersection Improvements	\$2,202,517	29
	73354	Durock Road/Business Drive Intersection Signalization	\$4,458,440	30
	66114	Green Valley Road/Deer Valley Road West Intersection Improvements	\$1,488,468	31
	66106	Green Valley Road/Silver Springs Parkway Intersection Signalization	\$1,691,012	32
	73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements	\$7,782,114	33
	73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	\$6,557,966	34
	73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	\$1,000,000	35
	GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	\$747,000	36
	73310	White Rock Road/Post Street Signal	\$625,140	37
	GP181	White Rock Road/Windfield Way Intersection Signalization	\$992,000	38
		Total Intersection	\$36,530,714	
<u>Pedestrian V</u>	Vay and Bike Po			
	71380	El Dorado Trail Improvement Project - Forni Road to Missouri Flat Road	\$1,586,586	39
	72304	Northside School Class I Bike Path - Phase 1 (SR193)	\$1,336,726	40
	72306	Northside School Class I Bike Path - Phase 2 (SR49)	\$1,385,000	41
	71340	U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	\$5,729,616	42
		Total Pedestrian Way and Bike Path	\$10,037,928	

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D 1							
Roadway 66115	Bass Lake Frontage Improvements-Silver Springs	\$2,070,366	43				
66109	Bass Lake Road Full Improvements - Phase 1A	\$11,623,073	44				
72343	Cameron Park Drive Operational Improvements	\$711,743	44 45				
72367	Cameron Park Widening - 3-Lane Divided to Modified 4-Lane from Durock Road to Coach	\$9,088,350	46				
71335	Country Club Dr Silva Valley Parkway to the "Old Lincoln Highway"	\$12,212,225	47				
GP124	Country Club Drive Extension - Bass Lake Road to Silver Dove Road	\$1,467,310	48				
72334	Diamond Springs Parkway - Phase 1	\$29,405,781	49				
GP171	Durock Road Widening - Robin Lane to South Shingle Road	\$9,180,000	50				
72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	\$13,899,022	50 51				
72352 72355			51 52				
	Green Valley Road Widening - County Line to Francisco Drive	\$9,246,844					
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$8,682,103	53				
73359	Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)	\$1,487,578	54 55				
72403	Latrobe Road Widening (2 to 4 lane) - Suncast Lane to Golden Foothill Parkway (South)	\$11,760,404	55				
72350	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Blvd	\$3,200,000	56 57				
72402	Latrobe Road Widening (4 to 6 Lanes) - US 50 to White Rock Road	\$3,391,540	57				
66116 OD005	Latrobe Road/White Rock Road Connector (New Road)	\$24,014,450	58				
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000	59				
71324	Saratoga Way Extension - Phase 1	\$15,062,236	60				
72370	Silva Valley Parkway Widening (2 to 4 Lanes)	\$2,735,000	61				
66107	Silver Springs Pkwy to Green Valley Rd (north segment)	\$8,167,939	62				
66108	Silver Springs Pkwy to Bass Lake Rd (south segment)	\$6,283,606	63				
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road	\$3,688,315	64				
53121	U.S. 50 Corridor Program Management	\$2,421,596	65				
53110	U.S. 50 HOV Lanes (Phase 1) - El Dorado Hills to Bass Lake Grade	\$40,469,950	66				
53113	U.S. 50 HOV Lanes (Phase 2) - Bass Lake Grade to Cameron Park Drive	\$33,451,261	67				
53122	U.S. 50 HOV Lanes (Phase 2B) - Cameron Park Drive to Ponderosa Road	\$21,300,000	68				
53116	U.S. 50 HOV Lanes (Phase 3) - Ponderosa Road to Greenstone Road	\$34,700,001	69				
53120	U.S. 50 Mainline Widening at El Dorado Hills	\$2,507,972	70				
72372	White Rock Road Latrobe Road to Keables 2 to 4 Lanes	\$2,027,000	71				
72401	White Rock Road Realignment - Manchester Drive to Latrobe Road	\$7,557,298	72				
72360	White Rock Road Widening - West County Line to Windfield	\$5,423,444	73				
72374	White Rock Road Widening (2 to 4 lanes) - Keables Road to US 50/Silva Valley Pkwy I/C	\$22,243,700	74				
	Total Roadway	\$360,152,107					
<u>Miscellaneous</u>							
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000	75				
53118	Commuter Buses	\$5,539,620	75				
31202	Intelligent Transportation System (ITS) Improvements - Phase 1	\$5,833,211	76				
Reserve-Constr	Reserve for Award of Construction Contracts	\$650,000	77				
TIM Prog	TIM Fee Program Projects	\$5,062,196	77				
	Total Miscellaneous	\$37,085,027					
<u>Reimbursements</u>							
Appr Reimb TIM	2-Approved Reimbursement Agreements - TIM Zones 1-7	\$1,517,377	78				
Appr Reimb SVI	2-Approved Reimbursement Agreements-Silva Valley Interchange Set Aside	\$816,262	78				
Appr Reimb EDH	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,601,037	<i>7</i> 9				
Pend Reimb MCFP	3-Pending Reimbursement Agreements Missouri Flat MC&FP	\$21,950,797	<i>7</i> 9				
Pend Reimb TIM	3-Pending Reimbursement Agreements TIM Zones 1-7	\$18,413,654	80				
Pend Reimb EDH	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$47,787,616	81				
	Total Reimbursements	\$104,086,743					
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vor stope summunes	West Slope Program - Cost Estimate by Phase Summary	\$891,068,298	82-83				
	West Slope Program - Revenue Source Summary	\$891,068,298	84-85				
		\$571,000,270	3, 33				