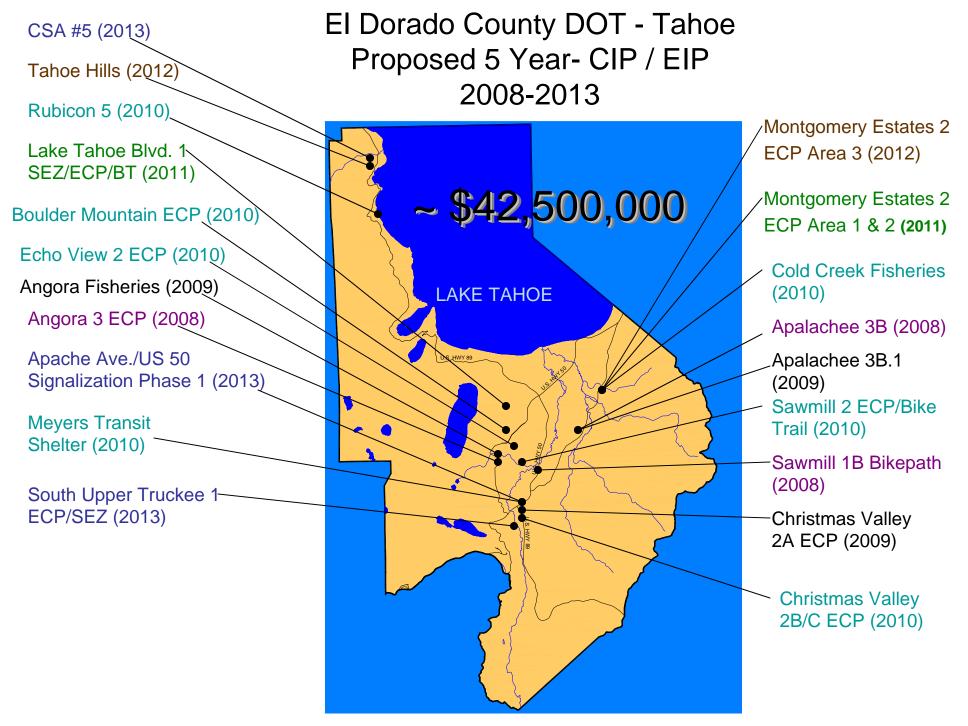
5 Year Environmental Improvement Program (Tahoe EIP)

## 5 Year Environmental Improvement Program (Tahoe EIP)

The Lake Tahoe Basin has long been at the forefront of water quality improvement at the Federal, State and Local levels. DOT's Tahoe environmental improvement program continues to be funded entirely by Federal, State, and Local agency grants that have water quality improvement as one of their main goals. Because DOT's environmental improvement projects are dependent on grant funds, the projects included in this 5 year capital program represent the department's best project delivery forecast at this time.



## Project Index

Project Number	Project Description	Total Cost	Page Numb
Tahoe Basin			
osion Control - (EIP)			
95160	Angora 3 Erosion Control Project	\$2,244,603	1
95164	Angora 3B Erosion Control Project	\$1,121,575	2
95161	Angora Creek Fisheries Enhancement Project	\$1,684,835	3-4
95147	Angora Creek SEZ Restoration Project	\$5,090,446	5
97676	Angora Fire Zone - Area A	\$738,804	6
97677	Angora Fire Zone - Area B	\$384,682	7
97678	Angora Fire Zone - Area C	\$1,087,956	8
97679	Angora Fire Zone - Area D	\$270,036	9
95152	Angora Highlands Erosion Control Project	\$4,500,000	10
95154	Apalachee 1 Erosion Control Project	\$3,935,311	11
95185	Apalachee Phase 2 Erosion Control Project	\$4,121,515	12
95182	Apalachee Phase 2A Erosion Control Project	\$2,097,738	13
95184	Apalachee Phase 3A Erosion Control Project	\$3,790,476	14
95183	Apalachee Phase 3B Erosion Control Project	\$2,420,736	15
95153	Boulder Mountain Erosion Control Project	\$1,355,789	16
95156	Cascade Erosion Control Project	\$2,563,998	17
95174	Chiapa Erosion Control Project	\$2,083,600	18
95151	Christmas Valley - Phase 1 Erosion Control Project	\$1,699,482	19
95159	Christmas Valley 2 Erosion Control Project	\$2,236,606	20-2
95188	Christmas Valley Phase 1 Stream Environment Zone Restoration Project	\$1,016,228	22
95189	Christmas Valley Phase 2B Erosion Control Project	\$1,061,644	23
95190	Christmas Valley Phase 2C Erosion Control Project	\$859,211	24
95187	Cold Creek Fisheries Enhancement Project	\$408,910	25-2
95191	Country Club Heights Area 1 Stormwater Management and Erosion Control Project	\$3,610,600	27
95157	CSA #5 Erosion Control Project	\$1,838,000	28
95194.1	Delaware ECP	\$3,115,000	20
95169	Echo View 2 Erosion Control Project	\$993,694	30
95180	Glenridge Erosion Control Project	\$2,797,000	31
95176	Golden Bear Erosion Control Project	\$2,112,844	32
95163	Lake Tahoe Boulevard Erosion Control Project	\$2,112,844	33
95186	Lake Tahoe Boulevard Bike Trail Project		34-3
		\$5,148,298 \$5,674,802	
95175	Lake Tahoe Boulevard SEZ Project	\$5,674,802	36
95170	Montgomery Estates Area 2 Erosion Control Project	\$1,984,300	37
95172	Montgomery Estates Area 3 Erosion Control Project	\$1,032,750	38
95155	Montgomery Estates Erosion Control Project	\$3,214,876	39
95166	North Upper Truckee SEZ Restoration Project	\$1,092,100	40
95149	NUT III Erosion Control Project	\$4,235,340	41
95139	Pioneer Trail III Erosion Control and Bike Lane Project	\$187,661	42
95178	Rubicon 5 Erosion Control Project	\$1,283,687	43-4
95194.2	San Bernadino ECP	\$4,075,000	45
95165	Sawmill 2 Bike Path & Erosion Control Project	\$5,064,475	46
95141	Silvertip Erosion Control Project	\$1,886,918	47
95168	South Upper Truckee I Erosion Control Project	\$2,238,554	48
95171	Tahoe Hills Erosion Control Project	\$1,368,000	49
	Total Erosion Control	\$101,869,157	50
ersection_			
95-73120	Apache Avenue/US 50 Intersection Signalization	\$15,237,972	51-5
	Total Intersection	\$15,237,972	
<u>scellaneous</u>			
95799	Alternative Fueling Stations and Storage	\$2,950,000	53
9510026	Construction of Park and Ride Lots	\$2,610,000	54
95831	Emerald Bay Trolley Service Improvements	\$300,000	55
95832	Nifty 50 Trolley Expansion	\$300,000	56
95838	Passenger Facility	\$151,500	57
95823	South Shore Transit Maintenance Facility Expansion	\$2,750,000	58
95959	Storm Water Master Plan	\$222,500	59
,,,,,,	Total Miscellaneous	\$9,284,000	- /

09-0454 A.4.A.4

## Project Index

Project Number	Project Description		Total Cost	Page Number
Tahoe Basin - (C	Continued)			
Pedestrian Way and Bike I	Path			
9510039	Class 1 Bike Path: DL Bliss State Park - Meeks Bay		\$9,825,390	60
95708	Highway 89 Class 1 Trail		\$4,780,500	61
95148	Sawmill Bike Path		\$5,403,483	62
		Total Pedestrian Way and Bike Path	\$20,009,373	63
Tahoe Basin Summaries				
	Tahoe Basin Program - Cost Estimate by Phase Summary		\$146,400,502	64
	Tahoe Basin Program - Revenue Source Summary		\$146,400,502	65-66