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BOS Agenda 6-26-18 3 PM Time Allocation Zone 8-TIM Fees

Joe Harn <joe.harn@edcgov.us>

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Dear Board Members,

The Transportation Department's recommended TIM Fee adjustment assumption removes \$1.8 million of project costs from the Zone 8 program based on the expectation that a commercial developer will "give" the County certain improvements to Country Club Drive in EDH. That may or may not happen in the future. This assumption may be too optimistic.

The most conservative thing to do and the best thing to do for our residents is to have the \$1.8 million in costs left in the TIM Fee computation.

I recommend that your Board direct the Transportation Department to bring back a revised proposed computation of the Zone 8 TIM Fees as soon as is practical.

Joe Harn
Auditor-Controller
El Dorado County