

#### RESOLUTION NO. 132-2018

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Government Code Section 29007, the Board of Supervisors must approve a schedule establishing the number of allocated positions and salary ranges by classification as part of its adopted budget; and

WHEREAS, in accordance with Section 1302 of the County of El Dorado Personnel Rules Resolution #015-2014 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #039-2018 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

WHEREAS, Resolution #109-2017 established the authorized Personnel Allocation based on the Fiscal Year 2017-2018 Recommended Budget and has been subsequently modified; and

WHEREAS modifications to the Authorized Personnel Allocation are necessary as a result of the budget process for Fiscal Year 2018-2019;

NOW, THEREFORE, BE IT RESOLVED, that allocation changes resulting from the budget process for Fiscal Year 2018-2019 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #109-2017 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

BE IT FURTHER RESOLVED, that this Resolution hereby incorporates, by reference, the El Dorado County Salary Schedule dated June 26, 2018 as published on the Human Resources website providing the salary rate or range, as applicable, for all allocated positions.

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 26th day of June, 2018, by the following vote of said Board:

Attest:

James S. Mitrisin

Clerk of the Board of Supervisors

Ayes: Frentzen, Veerkamp, Ranalli, Novasel, Hidahl

Noes: None Absent: None

Chair, Board of Supervisors

Michael Ranalli

Department	2017-18 Adjusted Allocation	2018-19 CAO Recmd	Adjustments	Final 2018-19 Recmd 6/26/18
Agriculture	Allocation	CAO RECITO	Hom Recina	Recina 0/20/18
Ag Comm./Sealer Weights & Measures	1.00	1.00		1.00
Administrative Technician	1.00	1.00		1.00
Ag Biologist/Standards Inspector I/II/III *	1.00	1.00	5.00	5.00
Ag Biologist/Standards Inspector I/II/III * Ag Biologist/Standards Inspector I/II/Sr. *	5.00	5.00	PROFESSION WITH LANGUAGE PROPERTY CONTRACTOR AND LOSS AND	3.00
	Files, et = 4 away (w) do in his wife, his doctor) in particular annihila describe	5.00	(5.00)	1.00
Deputy Ag Commissioneer	1.00	1.00	1 00	1.00
Office Assistant I/II **	1.00	1.00	1.00	1.00
Sr. Office Assistant	1.00	1.00	(1.00)	-
Wildlife Specialist	1.00	1.00		1.00
Total *Board approved 5/22/18, Legistar #18-0734, Resolution #095-2018 **Board approved 6/12/18, Legistar #18-0758, Resolution #121-2019	10.00	10.00	-	10.00
Assessor				The second of th
Assessor	1.00	1.00		1.00
Administrative Technician	1.00	1.00		1.00
Appraiser I/II/Sr	13.00	13.00	,	13.00
Assessment Technician I/II/Sr	7.80	7.80		7.80
Assistant Assessor	2.00	2.00		2.00
Auditor-Appraiser/Sr. Auditor-Appraiser	2.00	2.00		2.00
Cadastral Drafter	1.00	1.00	#/####################################	1.00
GIS Analyst I/II	1.00	1.00	interest that had been real and the observations are not considered in a second	1.00
Information Technology Department Coord	1.00	1.00	Mittalian Saland (media de esta des 1600 anos de 1600 - es - desperantes e	1.00
Property Transfer Specialist	4.00	4.00	***************************************	4.00
Property Transfer Supervisor	1.00	1.00		1.00
Supervising Appraiser	1.00	1.00		1.00
Supervising Assessment Technician	1.00	1.00		1.00
Supervising Auditor/Appraiser	1.00	1.00	ng 17 m 18 m 19	1.00
Total	37.80	37.80	-	37.80
Auditor-Controller				
Auditor-Controller	1.00	1.00		1.00
Accountant/Auditor	1.00	1.00		1.00
Accountant I/II	2.00	2.00		2.00
Accounting Division Manager	3.00	3.00		3.00
	anna an 1866 in the Antonio de An Antonio de Antonio de	*******************	***************************************	
Accounting Systems Administrator  Administrative Technician	1.00	1.00	NATURE OF PERSON (IN 1887-80) OF STATE	1.00
	2.00	2.00	and a supplication in a company of the supplication is the supplication of the supplic	2.00
Chief Assistant Auditor-Controller	1.00	1.00		1.00
Department Analyst I/II	4.00	4.00	1.00	4.00
Fiscal Assistant I/II *	1.00	1.00	1.00	2.00
Fiscal Technician	5.00	5.00	Non-brane and comments are as the comment of the property of the comments of t	5.00
Internal Auditor	1.00	1.00		1.00
Principal Financial Analyst	1.00	1.00	······································	1.00
Sr. Department Analyst	2.00	2.00		2.00
Sr. Fiscal Assistant *  Total	26.00	1.00 26.00	(1.00)	26.00
*Allocation change pursuant to section 806 of the Personnel Rules	20.00	20.00		20.00
Board of Supervisors				
Supervisor - Board of Supervisors	5.00	5.00		5.00
Clerk of the Board Of Supervisors	1.00	1.00		1.00
Deputy Clerk of the Board I/II	1.00	1.00		1.00
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00		1.00
Supervisor's Assistant	5.00	5.00		5.00
Total	13.00	13.00	-	13.00

Department		2017-18 Adjusted Allocation	2018-19 CAO Recmd	Adjustments from Recmd	Final 2018-19 Recmd 6/26/18
Chief Administrative Office					
Administration - Budget and Operations					
Chief Administrative Officer	***************************************	1.00	1.00		1.00
Administrative Assistant I/II		1.00	1.00		1.00
Administrative Technician		1.00	1.00		1.00
Assistant Chief Administrative Officer		1.00	1.00		1.00
Communications & Outreach Manager		1.00	1.00		1.00
Deputy Chief Administrative Officer	,	1.00	1.00		1.00
Management Analyst I/II	of the later and	1.00	1.00	trade (CCC) de la companya de la comp	1.00
Principal Management Analyst	**************************************	3.00	3.00	OCCUPATION COMMISSION COMMISSION CONTRACTOR STATEMENT AND ART OF THE CONTRACTOR STATEMENT AND ART OF T	3.00
Division Total	ma harmannar m'a ar-adagogo, a ao a a "Pi	10.00	10.00		10.00
Central Fiscal/Admin, Facilities, Procurement	***************************************	Marie Addition and Addition			
Deputy Chief Administrative Officer		1.00	1.00		1.00
Accountant/Auditor		1.00	1.00		1.00
Administrative Analyst I/II		1.00	1.00		1.00
Administrative Services Officer		1.00	1.00		1.00
Administrative Technician		1.00	1.00		1.00
Building Maintenance Worker I/II/Sr		9.00	9.00		9.00
Building Maintenance Worker I/II/Sr-Limited Term		1.00	1.00		1.00
Building Operations Manager		1.00	1.00		1.00
Building Operations Supervisor	10000	2.00	2.00	and the season of the season o	2.00
Building Operations Technician		2.00	2.00		2.00
Buyer I/II		1.00	1.00		1.00
Capital Programs Manager		1.00	1.00		1.00
Chief Fiscal Officer - UM		1.00	1.00		1.00
Custodian		9.50	9.50		9.50
Custodial Supervisor		1.00	1.00		1.00
Department Analyst I/II		4.00	4.00		4.00
Facilities Manager		1.00	1.00		1.00
Facilities Project Manager I/II		4.00	4.00		4.00
Fiscal Assistant I/II		2.00	1.00		1.00
Fiscal Technician		1.00	2.00		2.00
Grounds Maintenance Worker I/II	***************************************	4.00	4.00	Territoria de la composición del composición de la composición del composición de la composición de la composición del composición de la composición del composición del composición del composición del composición del composición del composición d	4.00
Highway Maintenance Worker I/II		1.00	1.00	AND THE PROPERTY OF THE PROPER	1.00
Parks Manager	***************************************	1.00	1.00	PORTERIOR AND	1.00
Procurement & Contracts Manager	***************************************	1.00	1.00		1.00
River Recreation Supervisor		1.00	1.00		1.00
Service Operations Coordinator		1.00	1.00		1.00
Sr. Buyer	***************************************	1.00	1.00		1.00
Sr. Custodian	· · · · · · · · · · · · · · · · · · ·	1.00	1.00	A A TOTAL A A A TOTAL A A A A A A A A A A A A A A A A A A	1.00
Sr. Department Analyst		2.00	2.00	C MCCCCCCCC Call for divide with all reserves an extremely a research no	2.00
Sr. Office Assistant	irritarii tettitarii ilitaalii ilitaalii ilitaalii ilitaalii ilitaalii ilitaalii ilitaalii ilitaalii ilitaalii	1.00	1.00	(MINO) (M	1.00
Storekeeper I/II	CONTRACTOR CONTRACTOR STATE	1.00	1.00	TE CANCOTT THE CANCOTT CONTROL OF THE CONTROL OF TH	1.00
Storekeeper/Courier	******	2.00	2.00	yayayayayi ee ka maanaa aa karaan karaan ka ay ka ka aan ka ay aa ay aa ay aa ay aa ay aa ay ay ay	2.00
Supervising Grounds Maintenance Worker		1.00	1.00	all to Afficiate for a management and in a polytopic polytopic polytopic projects in the second seco	1.00
Division Total		63.50	63.50	ada adalah samunun selektron seres selektron seres sesangan serengan seres atau orang sebagai seres seres sere	63.50
· · · · · · · · · · · · · · · · · · ·	Total	73.50	73.50	-	73.50

	2017-18 Adjusted Allocation	2018-19 CAO Recmd	Adjustments	Final 2018-19 Recmd 6/26/18
Department				
Child Support Services				
Director of Child Support Services	1.00	1.00		1.00
Accounting Technician	3.00	2.00		2.00
Assistant Director of CSS/Chief Attorney	1.00	1.00		1.00
Child Support Attorney I-IV	2.00	2.00		2.00
Child Support Investigator I/II	2.00	2.00	CALLEGADO, U. A.S. CALLEGADO ESTANTAS AS SER POSTERORES TRAVES (************************************	2.00
Child Support Program Manager	1.00	1.00		1.00
Child Support Specialist I/II	18.00	17.00		17.00
Child Support Specialist III	4.00	2.00		2.00
Child Support Supervisor	4.00	3.00	**************************************	3.00
Information Systems Coordinator I/II	1.00	1.00		1.00
Legal Clerk I/II	3.00	3.00	PROPERTY OF THE SECTION AND ADDRESS AND AD	3.00
Legal Clerk III	1.00	1.00		1.00
Office Assistant I/II	1.00	1.00		1.00
Staff Services Analyst I/II	1.00	1.00	**************************************	1.00
Staff Services Manager	1.00	1.00	g DO BO SO TO BO PERFER VIOLENCE AND ACCUSE THE RANK COMMON AND ACCUSE AND AC	
Staff Services Specialist			AND THE COMMENT OF THE PROPERTY OF THE PROPERT	1.00
Total	2.00 46.00	2.00 41,00		2.00 41.00
Accountant I/II * Administrative Services Officer	3.00	3.00	1.00	4.00
Administrative Services Officer	4.00	4.00	Topin Company of the	4.00
Administrative Technician * **	4.00	4.80	1.20	
Administrative recinician		4.00	1.20	6.00
Airport Technician I/II	_	1.00	1.20	6.00 1.00
		V	1.20	*********
Airport Technician I/II	-	1.00	1.20	1.00
Airport Technician I/II Airport Operations Supervisor		1.00 1.00	1.20	1.00 1.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer	- - 1.00	1.00 1.00 1.00	(1.00)	1.00 1.00 1.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II	- 1.00 4.40	1.00 1.00 1.00 5.00		1.00 1.00 1.00 5.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II *	1.00 4.40 1.00	1.00 1.00 1.00 5.00 1.00	(1.00)	1.00 1.00 1.00 5.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor *	1.00 4.40 1.00 1.00	1.00 1.00 1.00 5.00 1.00	(1.00) (1.00)	1.00 1.00 1.00 5.00 - - 2.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician*	1.00 4.40 1.00 1.00 3.00	1.00 1.00 1.00 5.00 1.00 1.00 3.00	(1.00) (1.00)	1.00 1.00 1.00 5.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst	1.00 4.40 1.00 1.00 3.00 3.00	1.00 1.00 1.00 5.00 1.00 1.00 3.00 3.00	(1.00) (1.00) (1.00)	1.00 1.00 1.00 5.00  2.00 3.00 3.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant *	1.00 4.40 1.00 1.00 3.00 3.00 3.00 3.00	1.00 1.00 1.00 5.00 1.00 1.00 3.00 3.00 3.00 3.00	(1.00) (1.00) (1.00)	1.00 1.00 1.00 5.00 
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant * Supervising Accountant/Auditor *	1.00 4.40 1.00 1.00 3.00 3.00 3.00 3.00 1.00	1.00 1.00 1.00 5.00 1.00 1.00 3.00 3.00 3.00 3.00	(1.00) (1.00) (1.00) (1.00)	1.00 1.00 1.00 5.00 
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant Sr. Office Assistant Sr. Office Assistant * Supervising Accountant/Auditor *  Total *Board approved 6/05/18, Legistar #18-0679, Resolution #112-2018 **Board approved 6/12/18, Legistar #18-0758, Resolution #121-2019	1.00 4.40 1.00 1.00 3.00 3.00 3.00 3.00	1.00 1.00 1.00 5.00 1.00 1.00 3.00 3.00 3.00 3.00	(1.00) (1.00) (1.00)	1.00 1.00 1.00 5.00 
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant Sr. Office Assistant Sr. Office Assistant * Supervising Accountant/Auditor *  Total *Board approved 6/05/18, Legistar #18-0679, Resolution #112-2018 **Board approved 6/12/18, Legistar #18-0758, Resolution #121-2019	1.00 4.40 1.00 1.00 3.00 3.00 3.00 3.00 1.00	1.00 1.00 1.00 5.00 1.00 1.00 3.00 3.00 3.00 3.00	(1.00) (1.00) (1.00) (1.00)	1.00 1.00 1.00 5.00 
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant Sr. Office Assistant * Supervising Accountant/Auditor *  Total *Board approved 6/05/18, Legistar #18-0679, Resolution #112-2018 **Board approved 6/12/18, Legistar #18-0758, Resolution #121-2019  County Counsel	1.00 4.40 1.00 1.00 3.00 3.00 3.00 3.00 3.1.40	1.00 1.00 1.00 5.00 1.00 3.00 3.00 3.00 3.00 3.4.80	(1.00) (1.00) (1.00) (1.00)	1.00 1.00 1.00 5.00  2.00 3.00 3.00 2.00 2.00 34.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant Sr. Office Assistant Total *Board approved 6/05/18, Legistar #18-0679, Resolution #112-2018 **Board approved 6/12/18, Legistar #18-0758, Resolution #121-2019  County Counsel County Counsel Assistant County Counsel	1.00 4.40 1.00 1.00 3.00 3.00 3.00 3.00 3.1.40	1.00 1.00 1.00 5.00 1.00 3.00 3.00 3.00 3.00 3.4.80	(1.00) (1.00) (1.00) (1.00)	1.00 1.00 1.00 5.00  2.00 3.00 2.00 2.00 34.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant Supervising Accountant/Auditor *  Total *Board approved 6/05/18, Legistar #18-0679, Resolution #112-2018 **Board approved 6/12/18, Legistar #18-0758, Resolution #121-2019  County Counsel Assistant County Counsel Administrative Analyst I/II	1.00 4.40 1.00 1.00 3.00 3.00 3.00 3.00 3.1.40	1.00 1.00 1.00 5.00 1.00 3.00 3.00 3.00 3.00 1.00 34.80	(1.00) (1.00) (1.00) (1.00)	1.00 1.00 1.00 5.00  2.00 3.00 2.00 2.00 34.00 1.00 1.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant Sr. Office Assistant Total *Board approved 6/05/18, Legistar #18-0679, Resolution #112-2018 **Board approved 6/12/18, Legistar #18-0758, Resolution #121-2019  County Counsel Assistant County Counsel Administrative Analyst I/II Deputy County Counsel	1.00 4.40 1.00 1.00 3.00 3.00 3.00 3.00 3.1.40	1.00 1.00 1.00 5.00 1.00 3.00 3.00 3.00 3.00 1.00 34.80	(1.00) (1.00) (1.00) (1.00)	1.00 1.00 1.00 1.00 5.00 2.00 3.00 2.00 2.00 34.00 1.00 1.00 1.00 6.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant Supervising Accountant/Auditor *  Total *Board approved 6/05/18, Legistar #18-0679, Resolution #112-2018 **Board approved 6/12/18, Legistar #18-0758, Resolution #121-2019  County Counsel County Counsel Assistant County Counsel Administrative Analyst I/II Deputy County Counsel Legal Secretary I/II	1.00 4.40 1.00 3.00 3.00 3.00 3.00 3.00 1.00 1.0	1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 3	(1.00) (1.00) (1.00) (1.00)	1.00 1.00 1.00 1.00 5.00 2.00 3.00 2.00 2.00 34.00 1.00 1.00 6.00 1.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant Supervising Accountant/Auditor *  Total *Board approved 6/05/18, Legistar #18-0679, Resolution #112-2018 **Board approved 6/12/18, Legistar #18-0758, Resolution #121-2019  County Counsel County Counsel Assistant County Counsel Administrative Analyst I/II Deputy County Counsel Legal Secretary I/II Principal Deputy County Counsel	1.00 4.40 1.00 1.00 3.00 3.00 3.00 3.00 3.00 1.00 1	1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 3	(1.00) (1.00) (1.00) (1.00)	1.00 1.00 1.00 1.00 5.00 2.00 3.00 2.00 2.00 34.00 1.00 1.00 6.00 1.00
Airport Technician I/II Airport Operations Supervisor Chief Fiscal Officer Department Analyst I/II Fiscal Assistant I/II * Fiscal Services Supervisor * Fiscal Technician* Sr. Department Analyst Sr. Fiscal Assistant Sr. Office Assistant Supervising Accountant/Auditor *  Total *Board approved 6/05/18, Legistar #18-0679, Resolution #112-2018 **Board approved 6/12/18, Legistar #18-0758, Resolution #121-2019  County Counsel County Counsel Assistant County Counsel Administrative Analyst I/II Deputy County Counsel Legal Secretary I/II	1.00 4.40 1.00 3.00 3.00 3.00 3.00 3.00 1.00 1.0	1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 3	(1.00) (1.00) (1.00) (1.00)	1.00 1.00 1.00 1.00 5.00 2.00 3.00 3.00 2.00 2.00 34.00 1.00 1.00 6.00 1.00

	2017-18 Adjusted	2018-19	Adjustments	
Department	Allocation	CAO Recmd	from Recmd	Recmd 6/26/18
District Attorney				
District Attorney	1.00	1.00	······	1.00
Administrative Technician		1.00		1.00
Assistant District Attorney	2.00	2.00		2.00
Chief Assistant District Attorney	1.00	1.00	PART TO THE PROPERTY OF THE PARTY OF THE PAR	1.00
Chief Investigator (DA)	1.00	1.00		1.00
Department Analyst I/II	1.00		aggangg till tratticate satterer er tratta en enterly ett i satterer er trattagen.	
Deputy District Attorney I-IV	18.00	18.00		18.00
Deputy District Attorney I-IV - Limited Term	1.00	1.00		1.00
Executive Assistant - Law and Justice *	_	_	1.00	1.00
Investigative Assistant	2.00	1.00		1.00
Investigator (D.A.)	13.00	12.00		12.00
Legal Office Assistant I/II *	3.00	3.00	(3.00)	-
Legal Office Assistant I/II - Limited Term *	1.00	1.00	(1.00)	-
Legal Secretary I/II	1.00			-
Office Assistant I/II *	0.80	0.80	3.00	3.80
Office Assistant I/II - Limited Term *	and the second s	POPPO CONTROL L. POPPO PERMICE A RECORDER AND	1.00	1.00
Paralegal I/II *	4.00	5.00	(1.00)	4.00
Program Manager	1.00	1.00		1.00
Special Investigator - District Attorney	2.00	2.00	er felind in til hende som fillet forstråd hat stad direktioner die nichtese et bestådessen in	2.00
Supervising Investigator (DA) *	2.00	2.00	nadriadriadriadriadriadriadria (nadriadria) etter ur atem, eret an euro manusculario (nagrama) en e	2.00
Victim Witness Claims Specialist I/II *	1.00	1.00	(1.00)	
Victim Witness Program Specialist *	4.00	4.00	1.00	5.00
Total *Board approved 6/12/18, Legistar #18-0758, Resolution #121-2018	59.80	57.80	-	57.80
Environmental Management	1.00	1.00		1 00
Director of Environmental Management	1.00	1.00	1.00	1.00
Administrative Analyst I/II *		1.00	1.00	1.00
Department Analyst I/II *	1.00	1.00	(1.00)	-
Development Aide I/II	2.00	1.00	had take parenty transfer and a second state of the desired the desired the second state of the second sta	1.00
Development Technician I/II	2.00	3.00		3.00
Disposal Site Supervisor	1.00	1.00		1.00
Environmental Health Manager	2.00	2.00	(2.00)	-
Environmental Management Manager			2.00	2.00
Environmental Health Specialist I/II/Sr *	7.00	7.00	(7.00)	
Environmental Health Specialist I/II *	and a second contract of the second contract		6.00	6.00
Environmental Health Specialist III *	gygga milyndia a hinn handig standa a digwydy yn innaeg ynael y applycyd ynys, y lly y gynynghygog yngs, bladdiai		1.00	1.00
Geologist	1.00	1.00		1.00
Hazardous Material/Recycling Specialist	2.00	2.00	Marie Valencie viele viener i vormalier iden Vanariere stromen versage.	2.00
Hazardous Material/Recycling Technician	1.00	1.00	<sub>руг</sub> түрдүг аламын талананан калап менен алан байтан байтан алан байтан алан алан алан алан алан алан алан а	1.00
Solid Waste Technician	2.00	2.00		2.00
Supervising Environmental Health Specialist	3.00	3.00		3.00
Supervising Waste Specialist	1.00	1.00		1.00
Vector Control Technician I/II (Limited Term)	2.00	2.00		2.00
Waste Management Technician I/II/III	2.00	2.00		2.00

30.00

30.00

30.00

<sup>\*</sup>Title Changes. Board approved 5/22/18, Legistar #18-0734, Resolution #095-2018

Department	2017-18 Adjusted Allocation	2018-19 CAO Recmd	Adjustments from Recmd	Final 2018-19 Recmd 6/26/18
				<del></del>
Health & Human Services Agency	1.00	1.00		1.00
Director of Health & Human Services	1.00	1.00	•	1.00
Administrative Assistant I/II		1.00		1.00
Accountant I/II	9.00	9.00		9.00
Administrative Secretary	1.00	1.00	***************************************	1.00
Administrative Services Officer	2.00	2.00	······································	2.00
Administrative Technician	8.50	8.50		8.50
Alcohol and Drug Program Division Mgr	1.00	1.00		1.00
Animal Control Officer I/II	6.00	7.00		7.00
Animal Control Operations Manager	1.00	1.00		1.00
Animal Shelter Attendant	4.00	4.00		4.00
Animal Shelter Supervisor	1.00	1.00		1.00
Assistant Director of Adm & Finance	1.00	1.00	**************************************	1.00
Assistant Director of Health Services	1.00	1.00		1.00
Assistant Director of Human Services	2.00	2.00		2.00
Care Management Counselor I/II	1.00	1.00	***************************************	1.00
Care Management Supervisor	0.80	0.80		0.80
Chief Animal Control Officer	1.00	1.00	***************************************	1.00
Chief Fiscal Officer	1.00	1.00		1.00
Community Health Advocate	2.00	2.00	### H #H William House ### House ### Annual Market House ### House ### House ### House ### House ### House ###	2.00
Community Health Advocate -LT	5.00	5.00		5.00
Cook I/II	2.81	2.81		2.81
Department Analyst I/II	17.00	18.00		18.00
Deputy Director	5.00	5.00		5.00
Deputy Public Guardian I/II	7.00	6.00		6.00
Disease Investigation & Control Specialist I/II	1.00	1.00		1.00
Eligibility Specialist Trainee/I/II	62.60	62.60		62.60
Eligibility Specialist III	19.00	19.00		19.00
Eligibility Supervisor	14.00	13.00	Officerinals a transcent constant and commenced and analysis	13.00
Employment & Training Worker I/II *	14.00	14.00	(0.20)	13.80
Employment & Training Worker III	4.50	4.50	restinten en morse i source su novina autos de monte autos de consequencia.	4.50
Employment & Training Worker Supv	4.00	4.00		4.00
EMS Agency Administrator	1.00	1.00		1.00
EMS Agency Medical Director	0.40	0.40		0.40
Energy/Weatherization Supervisor	1.00	1.00	www.compressors.co	1.00
Energy/Weatherization Technician I/II	3.00	3.00		3.00
Energy/Weatherization Technician I/II -LT	1.00	1.00		1.00
Epidemiologist I/II	1.00	1.00		1.00
Fair Hearing Officer	1.00	1.00		1.00
Fiscal Assistant I/II	3.00	4.00		4.00
Fiscal Services Supervisor	1.00	1.00	1900 is the firm to and to a common and the second and the	1.00
Fiscal Technician	15.00	16.00		16.00
Food Service Aide	1.75	1.75	And the second s	1.75
Food Services Supervisor	1.00	1.00		1.00
Health Education Coordinator	8.50	11.50		11.50
Health Program Manager	1.00	1.00		1.00
Health Program Specialist *	8.50	9.50	0.05	9.55
Health Program Specialist -LT	0.80	0.80		0.80
Housing Program Coordinator	2.00	2.00		2.00
Housing Program Specialist I/II *	1.00	0.80	0.20	1.00
IHSS Public Authority Registry/Training Specialist	2.00	2.00		2.00

	2017-18			
	Adjusted	2018-19	<b>Adjustments</b>	Final 2018-19
Department	Allocation	<b>CAO Recmd</b>	from Recmd	Recmd 6/26/18
Information Systems Coordinator III	. 1.00	1.00		1.00
IT Department Specialist	antire and a second	1.00		1.00
IT Department Systems Analyst	escape con es es es es es en el la defenención endens a conse, somo ante preser seculos en el del 	1.00	intributuros entres escentrator en el escentra el escentra el el escentra el escentra el escentra el escentra e	1.00
Legal Clerk III	1.00	1.00		1.00
Manager of Mental Health Programs	2.00	2.00		2.00
Mealsite Coordinator	6.31	6.31	HT THE THE THE SECRET OF THE PROPERTY OF THE SECRET PROPERTY TO A SECRET PROPERTY OF THE SECRET PROPERTY PROPERTY OF THE SECRET PROPERTY PROPERTY OF THE SECRET PROPERTY PROPERTY PROPE	6.31
Medical Office Assistant I/II	10.80	10.80	9944 EST TO STATE OF THE STATE	10.80
Medical Records Technician	0,90	0.90	errenne en rennemen e en montou en un vigare un elementariografia y especi	0.90
Mental Health Aide	6,25	6.25		6.25
Mental Health Clinical Nurse	1.00	1.00	***************************************	1.00
Mental Health Clinician IA/IB/II	28.50	30.50		30.50
Mental Health Medical Director	1.00	1.00		1.00
Mental Health Patient's Rights Advocate	0.40	0.40		0.40
Mental Health Program Coordinator IA/IB/II	4.00	6.00	gyyytti va mittaviittävidetti tuus tulkiitaadiksiin tii väitekkuusekka ulekkeiti siirivusekku	6.00
Mental Health Worker I/II	11.00	11.00	NOTO THE BACKWARD CONTRACT CONTRACT OF CONTRACT	11.00
Mental Health Worker I/II -LT	3.50	3.50	<del>and process a configuration of the configuration o</del>	3.50
Nutrition Services Supervisor	1.00	1.00	gga in producerania producerania di successiva di sistema dalla servica della servica della servica della serv	1.00
Nutritionist	1.20	1.20	Productive Commence of Commence and State Commence	1.20
Occupational/Physical Therapist	3.35	3.15		3.15
Office Assistant I/II	18.50	17.50		17.50
Office Assistant III-Merit	13.00	13.00	-tide-tri-let-entricker (abbi-meteoplatic), marketeni en ammanan manan manan	13.00
Office Assistant Supervisor I/II	3.00	3.00	Acception of the second desired the second desired and second desired as a second desired desired as a second	3.00
Paralegal I/II	1.00	1.00	T PORTE TO SERVE A STORES IN STREET S	1.00
Program Aide	7.55	7.55		7.55
Program Assistant *	21.85	21.85	(0.05)	21.80
Program Assistant -LT	0.50	0.50		0.50
Program Coordinator	4.00	4.00	O DEBLE DO LO DE DE LA COLOR DE LA CONTRACTOR DE LA COLOR DE LA CO	4.00
Program Coordinator -LT	1.00	1.00		1.00
Program Manager	12.00	12.00	titimasteria notae mala ancon macana anco e e e e e e e e e e e e e e e e e e e	12.00
Psychiatric Technician I/II	3.00	3.00	identeralis discuterator actual consumerator a consumerator a	3.00
Psychiatrist I/II	1.00	1.00		1.00
Public Health Laboratory Director	1.00		, within the construction and an analysis of the construction of t	y posterio della reconsissiona della consiste della consiste con emplesa con a managemente della consiste della
Public Health Nurse I/II *	9.40	9.40	0.70	10.10
Public Health Nurse I/II -LT	5.00	5.00	and a transfer and the control of th	5.00
Public Health Nurse Practitioner/Physicians Assistant	1.80	1.80	etante attendente et et et en	1.80
Public Health Officer	1.00	1.00		1.00
Public Services Assistant	2.00	1.00	- PECPELOVIC AND EXPERIENCE OF MEDITIES FOR THE STATE OF	1.00
Quality Improvement Coordinator	0.50	0.50		0.50
Registered Nurse *	0.70	0.70	(0.70)	
Screener	5.00	5.00		5.00
Secretary	1.00	1.00	a hadded for the delication constructed and an electronical brightness according to according	1.00
Senior Citizens Attorney I/II/III	1.50	1.50		1.50
Seniors' Daycare Program Supervisor	2.00	2.00	V/************************************	2.00
Services Support Assistant III	3.00	3.00	***************************************	3.00
Social Services Aide	17.00	17.00		17.00
Social Services Program Manager	6.00	6.00		6.00
Social Sanicas Supervisor I	4.00	4.00		4.00

4.00

4.00

4.00

Social Services Supervisor I

	2017-18			
	Adjusted	2018-19	Adjustments	
<u>Department</u>	Allocation	CAO Recmd	from Recmd	Recmd 6/26/18
Social Services Supervisor II	9.00	9.00	anamana a ara a fiyahina da pingi da pingi da pada da ka	9.00
Social Worker Clinician	1.00	1.00		1.00
Social Worker I/II	9.00	9.00		9.00
Social Worker III	25.40	25.40		25.40
Social Worker IV	25.80	25.80		25.80
Sr. Accountant	1.00	1.00	2004440-P2704-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1.00
Sr. Animal Control Officer	1.00	1.00		1.00
Sr. Department Analyst	4.00	4.00		4.00
Sr. Fiscal Assistant	1.00	1.00		1.00
Sr. Licensed Vocational Nurse	1.00	1.00		1.00
Sr. Office Assistant	7.00	6.00		6.00
Staff Services Analyst I/II	7.00	7.00	2 (4 (400) (100) (	7.00
Supervising Accountant/Auditor	6.00	6.00		6.00
Supervising Animal Control Officer	1.00	1.00		1.00
Supervising Deputy Public Guardian	1.00	1.00		1.00
Supervising Health Education Coordinator	5.00	5.00		5.00
Supervising Occupational/Physical Therapist	0.60	0.80	**************************************	0.80
Supervising Public Health Nurse	3.00	3.00	***************************************	3.00
Supervising Public Health Nurse -LT	1.00	1.00	a l'Annonesti, le comit a re distributions, estrator biocoss, consecution	1.00
System Support Analyst	3.00	3.00		3.00
System Support Analyst - LT	-	1.00	and the second second production of the particular de the desired to determine the second sec	1.00
Vocational Counselor	1.00	1.00		1.00
Welfare Collections Officer	1.00	1.00		1.00
Human Resources/Risk Management Human Resources				
Director of Human Resources	1.00	1.00		1.00
Administrative Technician	1,00	1.00		1.00
Assistant Director of Human Resources	1.00	1.00	and with place in the same and their sections described their sections of the section of the sec	1.00
Human Resources Analyst I/II	2.00	2.00	Mark el fron merce are sen among a menang a sen and a sen and a sen a	2.00
Human Resources Technician*	4.00	4.00	1.00	5.00
Labor Relations Manager	1.00	1.00	1.00	1.00
Sr. Human Resources Analyst	3.00	3.00		3.00
Sr. Office Assistant (limited term)	-	0.50		0.50
Sr. Office Assistant	0.50	0.50	V-11 W-1000 (1-100 V-100	0.50
DivisionTotal	13.50	14.00	1.00	15.00
*Board approved 6/12/18, Leg # 18-0893, Reso #113-2018	13.30	14.00	1.00	15.00
Risk Management				
Risk Manager	1.00	1.00		1.00
Risk Management Analyst I/II - Benefits *	1.00	1.00	(1.00)	-
Risk Management Analyst I/II - Loss Prevention *	1.00	1.00	(1.00)	_
Risk Management Analyst I/II *			3.00	3.00
Risk Management Technician	1.00	1.00		1.00
Sr. Office Assistant (limited term)		0.50		0.50
Sr. Office Assistant		0.50		0.50
Sr. Risk Management Analyst	0.50	0.50		0.50
TO SERVICE STATE OF THE PROPERTY OF THE PROPER	0.50 1.00	1.00	(1.00)	
DivisionTotal		and the second s	(1.00)	0.50

Total

19.00

20.00

1.00

21.00

<sup>\*</sup>Board approved 6/12/18, Leg # 18-0886, Reso #114-2018

Department	2017-18 Adjusted Allocation	2018-19 CAO Recmd	Adjustments from Recmd	Final 2018-19 Recmd 6/26/18
рерактепс	Allocation	CAO RECITO	nom Recilia	Recilia 0/20/10
Information Technologies				
Director of Information Technology	1.00	1.00		1.00
Assistant Director of Information Technology	1.00	1.00		1.00
Deputy Director of Information Technology	3.00	3.00	THE STATE CONTROL OF THE STATE	3.00
IT Analyst Tr/I/II - App/Web Dev/Support	6.00	6.00		6.00
IT Analyst Tr/I/II - Networking	2.00	2.00	Profes for the second death to the plant the second	2.00
IT Analyst Tr/I/II - Office Systems	4.00	4.00	W	4.00
IT Analyst Tr/I/II - Operating Systems	1.00	1.00		1.00
IT Analyst Tr/I/II - Server Admin	3.00	3.00	AND THE PROPERTY OF THE PROPER	3.00
IT Department Specialist	1.00	1.00	AND	1.00
Information Technology Department Coordinator	1.00	1.00	***************************************	1.00
Information Technology Specialist I/II	1.00	1.00	***************************************	1.00
Information Technology Tech Trainee/I/II/Sr. *	3.00	3.00	(1.00)	2.00
Program Manager (Limited Term)	1.00	1.00		1.00
Sr. Department System Analyst	1.00	1.00	(//// <del>////////////////////////////////</del>	1.00
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	***************************************	3.00
Sr IT Analyst - Office Systems	2.00	2.00	***************************************	2.00
Sr IT Analyst - Operating Systems	1.00	1.00		1.00
Sr IT Analyst - Server Admin	1.00	1.00		1.00
Sr. IT Department Coordinator	1.00	1.00		1.00
Sr. Office Assistant	0,50	0.50	r - Paris Marie (P. Marie (P. A. Araba (P. Balla)) (Alba (Al	0.50
Storekeeper I/II	0.50	0.50		0.50
Supervising Information Technology Analyst I/II	3.00	3.00		3.00
Telecommunications Technician I/II	1.00	1.00		1.00
Total	42.00	42.00	(1.00)	
				41.00
-			(1.00)	
<b>Library</b> Director of Library Services	1.00	1.00	(1.00)	1.00
Library Director of Library Services Administrative Analyst I/II	1.00 0.80	1.00	(1.00)	1.00 0.80
Library Director of Library Services Administrative Analyst I/II Early Childhood Literacy Specialist	1.00 0.80 4.00	1.00 0.80 4.50	(1.00)	1.00 0.80 4.50
Library Director of Library Services Administrative Analyst I/II Early Childhood Literacy Specialist Fiscal Assistant I/II	1.00 0.80 4.00 0.80	1.00 0.80 4.50 0.80	(1.00)	1.00 0.80 4.50 0.80
Library Director of Library Services Administrative Analyst I/II Early Childhood Literacy Specialist Fiscal Assistant I/II IT Department Specialist	1.00 0.80 4.00 0.80 1.00	1.00 0.80 4.50 0.80 1.00		1.00 0.80 4.50 0.80 1.00
Library Director of Library Services Administrative Analyst I/II Early Childhood Literacy Specialist Fiscal Assistant I/II IT Department Specialist Librarian I/II *	1.00 0.80 4.00 0.80 1.00 1.50	1.00 0.80 4.50 0.80 1.00 1.50	1.00	1.00 0.80 4.50 0.80 1.00 2.50
Library Director of Library Services Administrative Analyst I/II Early Childhood Literacy Specialist Fiscal Assistant I/II IT Department Specialist Librarian I/II * Library Assistant I/II	1.00 0.80 4.00 0.80 1.00 1.50 13.55	1.00 0.80 4.50 0.80 1.00 1.50		1.00 0.80 4.50 0.80 1.00 2.50 13.55
Library Director of Library Services Administrative Analyst I/II Early Childhood Literacy Specialist Fiscal Assistant I/II IT Department Specialist Librarian I/II * Library Assistant I/II Library Circulation Supervisor	1.00 0.80 4.00 0.80 1.00 1.50 13.55	1.00 0.80 4.50 0.80 1.00 1.50 13.55		1.00 0.80 4.50 0.80 1.00 2.50 13.55
Director of Library Services Administrative Analyst I/II Early Childhood Literacy Specialist Fiscal Assistant I/II IT Department Specialist Librarian I/II * Library Assistant I/II Library Circulation Supervisor Library Systems Technician	1.00 0.80 4.00 0.80 1.00 1.50 13.55 1.00 1.00	1.00 0.80 4.50 0.80 1.00 1.50 13.55 1.00 1.00		1.00 0.80 4.50 0.80 1.00 2.50 13.55 1.00
Director of Library Services Administrative Analyst I/II Early Childhood Literacy Specialist Fiscal Assistant I/II IT Department Specialist Librarian I/II * Library Assistant I/II Library Circulation Supervisor Library Systems Technician Museum Administrator	1.00 0.80 4.00 0.80 1.00 1.50 13.55 1.00 1.00 1.00	1.00 0.80 4.50 0.80 1.00 1.50 13.55 1.00 1.00 1.00		1.00 0.80 4.50 0.80 1.00 2.50 13.55 1.00 1.00
Library  Director of Library Services  Administrative Analyst I/II  Early Childhood Literacy Specialist  Fiscal Assistant I/II  IT Department Specialist  Librarian I/II *  Library Assistant I/II  Library Circulation Supervisor  Library Systems Technician  Museum Administrator  Office Assistant I/II	1.00 0.80 4.00 0.80 1.00 1.50 13.55 1.00 1.00 1.00 1.20	1.00 0.80 4.50 0.80 1.00 1.50 13.55 1.00 1.00 0.70		1.00 0.80 4.50 0.80 1.00 2.50 13.55 1.00 1.00 1.00
Director of Library Services Administrative Analyst I/II Early Childhood Literacy Specialist Fiscal Assistant I/II IT Department Specialist Librarian I/II * Library Assistant I/II Library Circulation Supervisor Library Systems Technician Museum Administrator	1.00 0.80 4.00 0.80 1.00 1.50 13.55 1.00 1.00 1.00	1.00 0.80 4.50 0.80 1.00 1.50 13.55 1.00 1.00 1.00		1.00 0.80 4.50 0.80 1.00 2.50 13.55 1.00 1.00

<sup>\*</sup>Allocation change pursuant to section 806 of the Personnel Rules

Department	2017-18 Adjusted Allocation	2018-19 CAO Recmd	Adjustments from Recmd	Final 2018-19 Recmd 6/26/18
· · · · · · · · · · · · · · · · · · ·				
Planning & Building				
Director of Planning & Building	1.00	1.00	****	1.00
Administrative Secretary	1.00	1.00	***	1.00
Administrative Technician	2.00	2.00	-	2.00
Assistant/Associate Planner	7.00	7.00	PO PONA FROM BERNOON, BOOK BOOK ON A STANK ON A STANK OF THE STANK OF	7.00
Assistant in Civil Engineering	2.00	2.00	en en entre como se se un como en enconacione e acomo deste a consentante.	2.00
Building Inspector I/II/III	17.00	17.00	final to remove the translation management assumed the state of the st	17.00
Clerk of Planning Commission	1.00	1.00		1.00
Code Enforcement Officer I/II	2.00	2.00		2.00
Department Analyst I/II	2.00	2.00		2.00
Deputy Building Official	1.00	1.00		1.00
Deputy Director of Development Services/Building Official	1.00	1.00		1.00
Deputy Director of Planning	1.00	1.00		1.00
Development Aide I/II	1.00	2.00		2.00
Development Technician I/II	11.00	10.00		10.00
Office Assistant I/II	4.00	4.00	1174 1 700 7333 \$4000 700 \$100000 \$10 41,5 1	4.00
Office Services Supervisor	1.00	1.00	mannes 4494 400 met 1900 400 400 tot territorio delle mediani della della median manasari	1.00
Operations Supervisor	1.00	1.00	TO THE PARTY OF TH	1.00
Principal Planner	4.00	4.00		4.00
Sr. Civil Engineer	2.00	1.00		1.00
Sr. Development Aide	2.00	1.00	MC 347574030 0004034 100 000-001-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1.00
Sr. Development Technician	1.00	2.00	PORTON AND AND AND AND AND AND AND AND AND AN	2.00
Sr. Office Assistant	1.00	1.00		1.00
Sr. Planner	3.00	3.00		3.00
Supervising Civil Engineer	1.00	1.00		1.00
Supervising Code Enforcement Officer	1.00	1.00	47 11 11 11 11 11 11 11 11 11 11 11 11 11	1.00
Supervising Development Technician	1.00	1.00		1.00
Traffic Engineer	0.80	titis anno com satura con actualmente e en allacate (e e e e	are the carried residents in a minimal distribution of the carried state	
Transportation Planner	1.00	-		
Total	73.80	71.00	-	71.00

Department	2017-18 Adjusted Allocation	2018-19 CAO Recmd	Adjustments	Final 2018-19 Recmd 6/26/18
Probation	7		TO THE TREE THE	11001110 07 207 20
Chief Probation Officer	1.00	1.00		1.00
Accountant I/II	1.00	1.00	or de Johnson aldresse di madel de en rene de represent delegación accessor e	1.00
Administrative Secretary	2.00	2.00		2.00
Administrative Services Officer	1.00	1.00		1.00
Administrative Technician	1.00	1.00		1.00
Assistant Superintendant - Institutions	2.00	2.00		2.00
Chief Fiscal Officer	1.00	1.00	de de de de de la companya de la co	1.00
Correctional Cook	4.00	4.00	militrativativisti desti edine en menerale en escando en escando en escando en escando en escando en escando e	4.00
Correctional Food Services Supervisor	2.00	2.00		2.00
Department Analyst I/II	2.00	2.00		2.00
Deputy Chief Probation Officer	4.00	4.00		4.00
Deputy Probation Officer I/II *	30.00	30.00	(1.00)	29.00
Deputy Probation Officer I/II - Limited Term	1.00	1.00	(1.00)	1.00
Deputy Probation Officer I/II - Institutions *	30.00	27.00	1.00	28.00
Executive Secretary		1.00	1.00	1.00
Fiscal Assistant I/II	0.50	1.00	and the second and a second to a second contract the second contra	1.00
Fiscal Technician	2.00	2.00		2.00
Legal Office Assistant I/II	1.00	1.00	************************************	1.00
Legal Secretarial Services Supervisor	2.00	2.00		2.00
Legal Secretary I/II**	3.00	3.00	1.00	4.00
Mental Health Program Coordinator II	1.00	1.00	1.00	1.00
Probation Assistant	1.00	3.00	;;····································	3.00
Probation Transport Driver	0.50	0.50		0.50
Sr. Department Analyst	1.00	1.00		1.00
Sr. Deputy Probation Officer	10.00	10.00		10.00
Sr. Deputy Probation Officer - Institutions	8.00	8.00	***************************************	8.00
Sr. IT Department Coordinator	1.00	1.00		1.00
Sr. Legal Secretary**	3.50	3.50	(1.00)	2.50
Supervising Deputy Probation Officer	8.00	8.00	(1.00)	8.00
Supervising Deputy Probation Officer - Institutions	8.00	8.00		8.00
Total	132.50	133.00		133.00
*Allocation change pursuant to Legistar Item # 18-1012, Attachment B **Allocation change pursuant to section 806 of the Personnel Rules  Public Defender				
Public Defender	1.00	1.00		1.00
Assistant Public Defender	1.00	1.00		1.00
Chief Assistant Public Defender	1.00	_		
Deputy Public Defender I-IV	11.00	11.00		11.00
Executive Assistant Law & Justice	1.00	1.00		1.00
Investigative Assistant	1.00	1.00		1.00
Investigator (Public Defender)	2.00	2.00	and the second	2.00
Legal Secretary I/II	3.00	3.00	THE SAME TO THE PERSON AND SERVICE TO THE PERSON AND THE PERSON AN	3.00
Office Assistant I/II	1.00	1.00		1.00
Sr. Investigator (Public Defender)	1.00	-	1.00	1.00
Supervising Investigator (Public Defender)	-	1.00	(1.00)	_
Supervising Public Defender	-	1.00		1.00

Total

23.00

23.00

		2017-18 Adjusted	2018-19	Adjustments	Final 2018-19
Department		Allocation	CAO Recmd	from Recmd	Recmd 6/26/18
Recorder-Clerk					
County Recorder/Clerk		1.00	1.00		1.00
Assistant County Recorder		1.00	1.00		1.00
Fiscal Assistant I/II		1.00	1.00		1.00
Microfilm/Imaging Technician I/II	***************************************	2.00	2.00		2.00
Recorder Document Examiner/Indexer I/II	**************************************	8.00	8.00	THE RESERVE OF THE PROPERTY OF	8.00
Recorder-Clerk Services Supervisor		1.00	1.00		1.00
Sr. Recorder Document Examiner/Indexer		2.00	2.00		2.00
	Total	16.00	16.00	-	16.00
Registrar of Voters (Elections)					
Registrar of Voters		-	1.00		1.00
Administrative Assistant I/II		1.00	1.00		1.00
Assistant Registrar of Voters	****	1.00	1.00		1.00
Elections Technician I/II		2.50	2.50		2.50
Information Technology Department Coordinator		1.00	1.00		1.00
Precinct Planning Specialist		1.00	1.00		1.00_
	Total	6.50	7.50	-	7.50

Donoutmo-t	2017-18 Adjusted Allocation	2018-19 CAO Recmd	Adjustments	Final 2018-19
Department Sheriff	Allocation	CAU Kecma	Irom Kecma	Recmd 6/26/18
Sheriff/Public Administrator/Coroner	1.00	1.00		1.00
Undersheriff	1.00	1.00		1.00
Administrative Technician	2.00	1.00 2.00		2.00
Assistant Public Administrator	1.00	1.00		1.00
Chief Fiscal Officer	1.00	1.00		1.00
Community Services Officer	3.00	3.00		3.00
Correctional Cook	6.00	6.00		6.00
Correctional Food Services Coordinator	1.00	1.00	***************************************	1.00
Correctional Lieutenant	2.00	2.00		2.00
Correctional Officer I/II	85.00	85.00		85.00
Correctional Sergeant		*******************************		
	11.00 1.00	11.00	Vandelija addolfende daar 'n dadeer daar op yn oerde engegegelde gegaa. A	11.00 1.00
Crime Analyst	2.00	enterior de la companio de la compa		Control Name & Control Name of
Department Analyst I/II		2.00 5.00		2.00
Department Systems Analyst Deputy Sheriff I/II	5.00			5.00
	131.00	135.00		135.00
Deputy Sheriff I/II (Limited Term)	1.00	1.00		1.00
Detention Aide	4.00	4.00	***************************************	4.00
Executive Secretary - Law & Justice	1.00	1.00	1.00	1.00
Fiscal Assistant I/II *	-	-	1.00	1.00
Human Resource Technician	1.00	1.00		1.00
Property/Evidence Technician	3.00	3.00		3.00
Public Safety Dispatcher I/II *	15.00	15.00	2.00	17.00
Radio Maintenance Technician	2.00	2.00		2.00
Sheriff's Captain	3.00	3.00		3.00
Sheriff's Communication Manager	1.00	1.00		1.00
Sheriff's Fiscal Technician *	4.00	4.00	(1.00)	3.00
Sheriff's Lieutenant	7.00	7.00	galigay alka talahan kana kana kana kana kana kana kana	7.00
Sheriff's Records Supervisor	1.00	1.00		1.00
Sheriff's Security Officer	10.00	10.00		10.00
Sheriff's Sergeant	25.00	25.00		25.00
Sheriff's Support Services Manager	1.00	1.00		1.00
Sheriff's Technician I/II *	27.00	27.00	1.00	28.00
Sheriff's Training Coordinator	1.00	1.00	***************************************	1.00
Sr. Department Analyst	1.00	1.00	***************************************	1.00
Sr. Public Safety Dispatcher *	5.00	5.00	(2.00)	3.00
Sr. Sheriff's Technician *	5.00	5.00	(1.00)	4.00
Supervising Property Evidence Technician	1.00	1.00		1.00
Supervising Public Safety Dispatcher	4.00	4.00		4.00_
Total *Allocation change pursuant to section 806 of the Personnel Rules	376.00	380.00	-	380.00
Surveyor				
Surveyor	1.00	1.00		1.00
Assistant in Land Surveying	1.00	1.00		1.00
Deputy Surveyor	1.00	1.00		1.00
Development Aide I/II *	1.00	1.00	adiodrodrotrio develora e reference <del>e un</del> emperatura en esta <b>e</b> randa en esta en el esta	1.00
GIS Analyst I/II	5.00	5.00	ing demonstrates of the first of the second annual	5.00
Manager of GIS	1.00	1.00	and the second second section of the second second second section of the second	1.00
Sr. GIS Analyst	1.00	1.00		1.00
Survey Technician I/II	1.00	1.00		1.00
Total	12.00	12.00		12.00

<sup>\*</sup>Incorrectly listed in the Recommended Budget as a Development Technician I/II. Previously allocated and filled with a Development Aide I/II.

2017-18	017-1	8.
---------	-------	----

Department	Adjusted	2018-19	Adjustments	Final 2018-19
	Allocation	CAO Recmd	from Recmd	Recmd 6/26/18
Fransportation Fransp				
Director of Transportation	1.00	1.00		1.00
Administrative Secretary	1.00	1.00		1.00
Administrative Technician *	3.80	1.00		1.00
Airport Operations Supervisors	• 1.00	_		
Airport Technician I/II	1.00	-		aren e
Assistant in Civil Engineering	9.00	8.00	ne annual	8.00
Assistant in Land Surveying	1.00	1.00		1.00
Associate Civil Engineer	7.00	7.00		7.00
Associate Land Surveyor	2.00	2.00		2.00
Associate Right of Way Agent	1.00	1.00	endantes and alone is the new for the communication absorbed and alone	1.00
Bridge Maintenance Supervisor	1.00	1.00		1.00
Bridge Maintenance Worker I/II/III	2.00	2.00	······································	2.00
Department Analyst I/II	4.60	4.00	·	4.00
Deputy Director Engineering	3.00	3.00	***************************************	3.00
Deputy Director of Maint & Operations	1.00	1.00		1.00
Equipment Maintenance Supervisor	2.00	2.00		2.00
Equipment Mechanic I/II **	10.00	5.00	3.00	8.00
Equipment Mechanic III **	1.00	6.00	(3.00)	3.00
Equipment Superintendent	1.00	1.00	(0.00)	1.00
Executive Assistant		1.00	eldi manaraturun (har et harringen harringen amananan am	1.00
Executive Secretary	1.00	-	or or the state of	
Fleet Services Technician I/II	2.00	2.00		2.00
Highway Maintenance Supervisor	7.00	7.00		7.00
Highway Maintenance Worker I/II/III	33.00	34.00		34.00
Highway Maintenance Worker IV	5.00	4.00		4.00
Highway Superintendent	2.00	2.00		2.00
Parts Technician	1.00	1.00	The second secon	1.00
Principal Engineering Technician	5.00	5.00		5.00
Principal Planner		1.00		1.00
	1.00	1.00		1.00
Right of Way Supervisor				,,
Sr. Bridge Maintenance Worker	1.00	1.00		1.00
Sr. CADD Technician	3.00	3.00		3.00
Sr. Civil Engineer	10.00	12.00	00/1000 Statematory, 700/2007-00-1-00-1-0-1-0-1-0-1-0-1-0-1-0-1-0-	12.00
Sr. Development Technician	1.00	1.00		1.00
Sr. Engineering Technician	9.00	9.00		9.00
Sr. Equipment Mechanic	2.00	2.00		2.00
Sr. Fleet Services Technician	1.00	1.00		1.00
Sr. Highway Maintenance Worker	5.00	5.00		5.00
Sr. Planner	1.00	1.00		1.00
Sr. Traffic Control Maintenance Worker	1.00	1.00		1.00
Services Operations Coordinator	3.00	3.00		3.00
Traffic Control Maintenance Supervisor	1.00	1.00		1.00
Traffic Control Maintenance Worker I/II/III	5.00	5.00		5.00
Traffic Engineer	_	0.80	000 - 3	0.80
Traffic Operations Technician	1.00	1.00	***************************************	1.00
Traffic Superintendent	1.00	1.00		1.00
Transportation Planner	<u>-</u>	1.00		1.00 153.80

<sup>\*</sup>Board approved 6/12/18, Legistar #18-0893, Resolution #113-2019

<sup>\*\*</sup>Allocation change pursuant to Legistar Item #18-1012, Attachment B

		2017-18			
		Adjusted	2018-19	Adjustments	
Department		Allocation	CAO Recmd	from Recmd	Recmd 6/26/18
Treasurer-Tax Collector					
Treasurer/Tax Collector		1.00	1.00		1.00
Accountant I/II		1.00	1.00	\$ 0.00 mm (	1.00
Accountant/Auditor		1.00	1.00	***************************************	1.00
Accounting Division Manager - T/TC	and the side of the second section is a second	2.00	2.00		2.00
Administrative Technician		1.00	1.00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1.00
Assistant Treasurer/Tax Collector	OBERT POR PORTE OF THE PROPERTY OF THE PROPERT	1.00	1.00	arian martina population observation of the anticance areas and m	1.00
Fiscal Assistant I/II	ggg q a maritiment in the section from a construction of the angle of the construction	1.00	1.00		1.00
Fiscal Technician		6.00	6.00		6.00
Sr. Department Analyst	C T T T T T T T T T T T T T T T T T T T	1.00	1.00		1.00
Sr. Fiscal Assistant	an ana de transferir de destriction de destruction	2.00	2.00		2.00
Sr. Revenue Recovery Officer		1.00	1.00	w 48 1871 74 7 70 748 7 80 7 9 1 340 350 34 4 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1.00
Treasury Quantitative Specialist	MATERIAL SECTION AND CONTRACT A	1.00	. 1.00		1.00
	Total	19.00	19.00	-	19.00
Veteran Affairs					
Veterans Service Officer		1.00	1.00		1.00
Executive Assistant		1.00	1.00	W CONDUCTOR CONTROL OF THE STATE OF THE STAT	1.00
Sr. Veterans Service Representative		1.00	1.00		1.00
Veterans Service Representative I/II		2.00	2.00	And the second s	2.00
	Total	5.00	5.00	-	5.00
GRAND TOTAL		1.861.02	1.868.32	(0.80)	1.867.52



#### EL DORADO COUNTY CHIEF ADMINISTRATIVE OFFICE

MEMO

Date:

June 18, 2018

To:

Honorable Board of Supervisors

From:

Don Ashton, CAO

Subject:

Personnel Allocation Changes

The Board approved the FY 2018-19 Recommended Budget on Monday, June 18, 2018 and directed the Chief Administrative Office to return no later than June 26, 2018, with a recommendation to adopt the Fiscal Year 2018-19 Authorized Personnel Allocation Resolution.

Legistar Item #18-1012 presents this Personnel Allocation resolution, which reflects all position allocations based on the Fiscal Year 2018-19 Recommended Budget, and incorporates title and allocation changes that were approved by the Board of Supervisors or were made pursuant to Personnel Rules subsequent to the development of the Recommended Budget (between May 15, 2018, and June 26, 2018), many of which were related to the implementation of the classification study.

There are three additional changes that are incorporated into the Personnel Allocation.

- 1. In the Recommended Budget, the Probation Department requested the deletion of 3.0 FTE Deputy Probation Officer I/II-Institutions to offset the addition of 2.0 FTE Probation Assistant and 1.0 FTE Executive Secretary. The Department has revised its request, and would like to delete 2.0 FTE Deputy Probation Officer I/II-Institutions and 1.0 FTE Deputy Probation Officer I/II, based on current staffing.
- 2. In the Recommended Budget, the Department of Transportation requested the deletion of 4.0 FTE Equipment Mechanic I/II to offset the addition of 4.0 FTE Equipment Mechanic III. The Department has revised its request, and would like to delete 2.0 FTE Equipment Mechanic I/II and add 2.0 FTE Equipment Mechanic III, based on current staffing. This would result in 8.0 FTE Equipment Mechanic I/II and 3.0 FTE Equipment Mechanic III in the Department of Transportation's allocations.
- The Air Quality Management District personnel allocation has been removed from the list. A separate personnel allocation for AQMD will be provided as part of AQMD's budget process.