

# BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT

|                         |               |
|-------------------------|---------------|
| DOCUMENT TOTAL          | \$ 921,672.00 |
| NUMBER OF LINES         | 10            |
| TRANSACTION CODE TOTAL* | 101           |

| AUDITOR / CONTROLLER'S USE |  |
|----------------------------|--|
| TRANSFER #                 |  |
| DATE                       |  |
| CODE BY                    |  |

Sheriff's Office

DEPARTMENT OR AGENCY NAME

DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*

\* 002 = INCREASE ESTIMATED REVENUE  
 \* 003 = DECREASE ESTIMATED REVENUE

\* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
 \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

| S<br>F<br>X | TRANS<br>CODE NO.* | ORG NUMBER | OBJECT<br>NUMBER | PROJECT STRING                  | AMOUNT        | DESCRIPTION<br>(50 CHARACTERS MAX.)         |
|-------------|--------------------|------------|------------------|---------------------------------|---------------|---|
| 1           | 002                | 2420220    | 0880             | 24TOBACCO-2400050-STATE-NA      | \$ 460,836.00 | FY18/19 INCR STATE REV TOBACCO GRANT        |
| 2           | 011                | 2420220    | 3000             | 24TOBACCO-2400300-24WR-NA       | \$ 350,562.00 | FY18/19 INCR SALARIES TOBACCO GRANT         |
| 3           | 011                | 2420220    | 3002             | 24TOBACCO-2400300-24WR-NA       | \$ 15,706.00  | FY18/19 INCR OVERTIME TOBACCO GRANT         |
| 4           | 011                | 2420220    | 4266             | 24TOBACCO-2400300-24OPEX-NA     | \$ 750.00     | FY18/19 INCR PRINTING TOBACCO GRANT         |
| 5           | 011                | 2420220    | 4461             | 24TOBACCO-2400300-24OPEX-NA     | \$ 13,930.00  | FY18/19 INCR MINOR EQUIP TOBACCO GRANT      |
| 6           | 011                | 2420220    | 4500             | 24TOBACCO-2400300-24OPEX-NA     | \$ 2,580.00   | FY18/19 INCR SPECIAL DEPT EXP TOBACCO GRANT |
| 7           | 011                | 2420220    | 4605             | 24TOBACCO-2400300-C40EQ60EQ-NA  | \$ 45,864.00  | FY18/19 INCR VEHICLE LEASE TOBACCO GRANT    |
| 8           | 011                | 2420220    | 4606             | 24TOBACCO-2400300-C40EQ60EQ-NA  | \$ 7,000.00   | FY18/19 INCR FUEL TOBACCO GRANT             |
| 9           | 011                | 2420220    | 4600             | 24TOBACCO-2400300-C46TRAVEL-NA  | \$ 2,500.00   | FY18/19 INCR TRAVEL TOBACCO GRANT           |
| 10          | 011                | 2420220    | 3000             | 24TOBACCO-2400300-24INDIRECT-NA | \$ 21,944.00  | FY18/19 INCR SALARIES TOBACCO GRANT         |
| 11          |                    |            |                  |                                 |               |   |
| 12          |                    |            |                  |                                 |               |   |
| 13          |                    |            |                  |                                 |               |   |

REVIEWED  
FOR  
FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS