Attachment 1

PROJECT SUMMARY

Applicant: El Dorado County Chamber of Commerce

Contact Person: Laurel Brent-Bumb, CEO

Address: 542 Main Street, Placerville CA 95667

Telephone: 530-621-5885

FAX: 530-642-1624

Email: chamber@eldoradocounty.org

Project Description: The El Dorado Stay & Play Shuttle program is designed to address transportation & lodging concerns with regard to weddings and large events. The shuttle will encourage group transportation and overnight stays from El Dorado County lodging to regional wedding and event venues by sharing the cost with the applicant. Total contribution will be based on number of room nights at one or more EDC Lodging. Included in the Stay & Play program will be elements of public education with regard to emissions, public behaviors and the benefits of public and group transportation to the community as well as ride share options.

Estimated Emission Reduction/Cost Effectiveness	5
Useful Life of Project	24months
Total Lifetime Emissions Reduced	262.09lbs
Cost Effectiveness (total project costs)	273.51
Cost Effectiveness (AQMD Funded project costs)	223.72

Budget Summary	AB2766 Funds	Matching Funds	In-Kind Match	Total Budget
Personnel	\$21,000	\$5,400.00	\$14,100	\$40,500
Sub Contract Work - with private transportation				
company for shuttles	\$60,000			\$60,000
Marketing/Advertising	\$14,000	\$4,000.00		\$18,000
Accounting/Admin	\$5,000			\$5,000
TOTAL	\$100,000	\$9,400.00	\$14,100	\$123,500

Attachment 2

CONTENTS CHECKLIST

Appl	icant:
	Project Summary Sheet (Cover) – page
	Request for Proposal Contents Checklist (Second Page) – page
	Authorization Letter/Resolution page
	Project Description – page
	Project Organization/Background – page
	Emission Benefits/Cost Effectiveness – page // (Must utilize May 2013 Emission Factors)
	Work Statement – page
	Funding Request/Cost Breakdown – page
	Matching Funds – page
	Schedule of Deliveries/Self-Monitoring Program – page
	Local TRPA Review (If Applicable) – page
	2 Copies of Proposal – page



Still Finding Gold In El Dorado County

Board of Directors

Adam Anderson WealthGuard Advisors

Kirk Bone Parker Development

Kevin Brown Breaker Glass Company

Christa Campbell Rainbow Orchards

Susie Davies M.O.R.E.

Richard Esposito Mountain Democrat

Leonard Grado Palos Verdes Properties

Gordon Helm Dry Diggings Distillery

Brian Jensen Hospital Council of N. Calif.

Mike Kobus Koby Pest Control

Mark Luster Sierra Pacific Industries

Ed Manansala EDC Office of Education

Sol Nisbett Divide Chamber of Commerce

Alice Perez A T & T

Brandon Sanders P G & E

Sue Vandelinder Waste Connections

Dolly Wager DSW & Associates

AQMD Grant Funding Request June 2018

Proposal request for authorization

Required for Public Agency Only

El Dorado County Chamber of Commerce is a private non-profit organization 501 C-6

Project Description

Objectives:

- Encourage group transportation and overnight stays from El Dorado County lodging to regional wedding and event venues.
- Provide safe, convenient and reliable shuttle service to weddings and other large volume events
- Reduce number of motor vehicle emissions related to large events and weddings.
- Educate new visitor segments about EDC transportation options and the benefits of choosing group transportation

El Dorado Stay & Play Shuttle Program Guidelines:

- Operate shuttle year round within the limitations of funding
- Number of passengers riding each shuttle will be incorporated into reporting structure
- Area of operation will expand beyond county lines to region.
- Lodging must be in El Dorado County
- Transportation funding will be managed on a sliding scale with a maximum of \$1,000.
- Cost with a total dollar funding based on number of rooms at one or more EDC Lodging.

20 room nights \$500.00 30 room nights \$750.00

40 room nights \$1000.00 max

Project Scope of Work provided separately on next page

The El Dorado Stay & Play program manager, with support from the program coordinator, will be responsible for completing the scope of work and managing volunteers associated with the program.

2018 – 19 El Dorado Stay & Play Shuttle Program Scope of Work

Activity:	Deliverable(s):	Activity Completion Date:
Operate a year round shuttle program that provides cost share transportation from El Dorado County Lodging Properties to major regional event venues.	 Marketing/Promotion - Update marketing plan to include current objectives Update "welcome kits" for all shuttle participants to include map of charging stations and other information about EDC transportation options and the benefits of choosing group transportation. Update landing page on www.visiteldorado.com/shuttle website to include elements of the 2018-19 marketing plan. Implement Digital Marketing campaign target wedding planners Promote program across multimedia platforms & database Content Development (Content /Photo/Video) Evaluate VisitElDorado.com website for opportunities to increase visitor knowledge of transportation options in El Dorado County to include ride share options. Increase photo library and digital assets Identify & solicit testimonials from past participants of the program to serve as brand ambassadors for the program Develop, Implement and manage a Wakamatsu150 collaborative cost sharing transportation structure Create a WakamatsuFest150 Ridership Log Create Shuttle schedule that provides round trip transportation from lodging to WakamatsuFest150 and post on a dedicated landing page Program Evaluation Develop and implement survey to participants Develop and implement survey to lodging, transportation and event venues if applicable. Design a simple route map and parking map that can be easily interpreted Implement any recommended modifications to program 	Approved Contract End Date

Activity:	Deliverable(s):	Activity Completion Date:
Operate a year round shuttle program that provides cost share transportation from El Dorado County Lodging Properties to major regional event venues.	Research & Measurement Gather and report necessary data including number of riders, distance driven in miles, cost of transportation, room nights generated, type and size of vehicle. Other program include website analytics, email opens, and banner ad click-throughs.	Approved Contract End Date

<u>Project Organization/Background</u> - The EDC Visitors Authority, a council of the EDC Chamber of Commerce, will be the governing board to oversee the program. The council is comprised of volunteers representing several tourism related organizations throughout El Dorado County. The council is very proud of its successes leveraging promotional funding from the county with other marketing funds through partnerships, collaborations and in kind donations to create a countywide tourism promotional plan.

The El Dorado Stay & Play program manager, with support from the program coordinator, will be responsible for completing the scope of work and managing volunteers associated with the program. The program manager also works with transportation providers to ensure equipment and reporting methods meet the requirements of the grant. Currently, API Global Transportation, Baja Limo, and Universal Limousine & Transportation Company have met the requirements of the grant. Shuttle size ranges from 24 passenger Corporate Mini Coach to a 57 passenger full size coach bus.

Past Program Success: The Visitors Authority Council created the El Dorado Stay & Play Shuttle pilot program in January 2013 to address transportation & lodging concerns with regard to weddings and large events. The program serviced 8 applicants for a total of 186 room nights from April 2013 to September 2013. Shuttle size ranged from 24 passenger Corporate Mini Coach to a 57 passenger full size coach bus. Professional transportation was contracted with Baja Limo of Rancho Cordova. Lodging, applicant and Baja Limo were all surveyed after event to determine success, areas of improvement and economic impact of the program. After evaluating the pilot program, the EDC Visitors Authority agreed on its success and expanded the program to meet the needs of the community and visitors.

In 2015 the program was responsible for transporting 2481 passengers a total of 4290 miles. Then in 2016 & 2017 we added 2 more professional transportation providers. The program generated 1367 room nights, transported 2934 passengers, a total of 6415 miles. Visit-ElDorado.com/stay-play-shuttle

date	2016	lodging	venue	riders	míles	vehicle	cost
			-		,		
4/23/2016	Gale/Jeffries	4/23/2016 Gale/Jeffries Shadow Ridge Ranch/The Cary H Shadow Ridge Ranch	Shadow Ridge Ranch	27	109	API 35 Ford 20	1,000
7 400/ 44/ 2	: dom over a d A	N + 10 0/ mm m 0 / mm N m m 1 N m m m m m m m m m m m m m m m m m	Particulary back of	7.2	0.1	Ch.1++10 Co2ch	750
6/11/2010	Konwinski/N	6/11/2016 Ronwinski/N Holiday Inn Express The Akin Ranch. Gold I	The Akin Ranch. Gold H	64	186	28 passenger n	1000
21 21 12 12							
7/30/2016	Mosbacher/	7/30/2016 Mosbacher/ Shadow Ridge Ranch/The Cary HShadow Ridge Ranch	Shadow Ridge Ranch	29	116	27 & 36 Diesel	1,000
8/6/2016	Melikian/So	8/6/2016 Melikian/Sol Holiday Inn Express	Sequoia Mansion	58	98	27 Passenger S	750
8/13/2016	Bourne/Stea	8/13/2016 Bourne/Stea Eden Vale Inn/Best Western Plad Hart2Hart Vineyard	Hart2Hart Vineyard	19	151	27 Passenger D	750
9/10/2016	CKW/Chacke	9/10/2016 CKW/Chacke Holiday Inn Express	Serrano Golf Course	38	74	27 Passenger S	750
10//7/2016	Wendt/Carte	10//7/2016 Wendt/Cart Holiday Inn Express	David Girard Vineyard	108	149.6	27 Pax Shuttle	1000
10/15/2016	Henjum/Car	10/15/2016 Henjum/Car Holiday Inn Express	David Girard Vineyard	35	137	Diesel 2009 Fo	1000
10/15/2016 Ward	Ward	Mother Lode Motel, Gold Trail Ld Saluti Cellars	Saluti Cellars	31	122	Diesl 2011 Van	1000
10/16/2016 Small	Small	Holiday Inn Express	Flower Farm	30	100	Executive Coac	750
10/22/2016	Tacker/Picar	10/22/2016 Tacker/Picar Cary House Hotel	Shadow Ridge Ranch	90	40	Diesel 2001 M0	1000
11/12/2016	Souza/Jenkir	11/12/2016 Souza/Jenkir Holiday Inn Expresss	Holy Trinity Church, Day	55	127	55 Pax Bus	1000
				611	1488.6		
	add a colum	add a column for room nights - starting in january	uary				
	2017	Lodging	venue	passengers	miles	vehicle	amount
		`					
4/7/2017	Stroh/Hertzo	4/7/2017 Stroh/Hertzd Holiday Inn Express	David Girard Vineyard	39	133	36 Pax mini cod	750
4/22/2017	Kagarakis/Ha	4/22/2017 Kagarakis/HaHoliday Inn Express & Best West David Girard Vineyard	David Girard Vineyard	108	149.6	27 Pax Shuttle	750
			-				
5/13/2017	Clutter/Hutc	5/13/2017 Clutter/HutdHoliday Inn Express	Lehman Barn	128	31	Prevost Motor	1000
5/27/2017	Cross/Fisher	5/27/2017 Cross/Fisher Holiday Inn Express	Brookshire Gardens	54	54.5	27 Pax Shuttle	750
6/3/2017	Kian/Thomp	6/3/2017 Kian/Thomp Holiday Inn Express	Lehman Barn	56	29	27 Pax Shuttle	500
6/3/2017	McLoughlin/	6/3/2017 McLoughlin/Historic Cary House	Leaning Tree Lodge	36		36 Pax Coach	1000

6/17/2017	DiNapoli/Ah	6/17/2017 DiNapoli/Ald Best Western Placerville Inn/Bel	lacerville Inn/Bel David Girard Vineyard	51	40	27 Pax Shuttle	500
6/24/2017	Gottfried/Ro	6/24/2017 Gottfried/RqHoliday Inn Express	Sweeney Residence	110	54	Prevost Motor	1000
7/8/2017	Baker/Shaff	7/8/2017 Baker/Shaff∮Best Western Placerville/Histori∮Fausel Ranch	Fausel Ranch	58	64	27 Pax Shuttle	1000
7/8/2017	Troiano We	7/8/2017 Troiano WedHistoric Cary House/Shadow Rid Davies Family Inn at Sh	Davies Family Inn at Sh	128	106	2-27 Pax Shutt	1000
8/5/2017	Pelz/Harris \	8/5/2017 Pelz/Harris √Holiday Inn Express & Suites	Cielo Estate Winery	78	129	27 Pax Shuttle	200
9/9/2017	Seifert/Flem	9/9/2017 Seifert/Flem Best Western/Saluti Cellars	Saluti Cellars	81	98	27 Pax Shuttle	500
9/16/2017	Corporate E	9/16/2017 Corporate E∤Best Western/American River Resort	sort	35	125	36 Pax Coach	200
9/23/2017	Babin/Todd	9/23/2017 Babin/Todd Holiday Inn Express & Suites	Private Residence	28	191	28 Pax Coach	1000
9/30/2017	Nunez/Kalar	9/30/2017 Nunez/Kalar Holiday Inn Express & Suites/Sal Saluti Cellars	Saluti Cellars	30	136	36 Pax Coach	1000
10/1/2017	El Dorado Fc	10/1/2017 El Dorado Food Bloggers Tour		27	145	2015 Ford F550	1,697
10/7/2017	Cottrell/Brin	10/7/2017 Cottrell/Brin Historic Cary House, Camino Hot Davies Family Inn at Sh	Davies Family Inn at Sh	77	106	27 Pax Shuttle	1,000
10/7/2017	Fenrich-Pile,	10/7/2017 Fenrich-Pile√Holiday Inn Express & Suites/Mo	ress & Suites/Mo Leaning Tree Lodge	52	116	27 Pax Shuttle	200
10/14/2017 Wilson	Wilson	Historic Cary House, Best Weste David Girard Vineyard	David Girard Vineyard	28	161	28 Pax Shuttle	1,000
10/20/2017	Sinner/Tost	10/20/2017 Sinner/Toste Holiday Inn Express & Suites/Sal Saluti Cellars	Saluti Cellars	108	94	27 Pax Shuttle	1,000
12/5/2017	LEK Enterpri	12/5/2017 LEK Enterpri Holiday Inn Express & Suites	Sienna Restaurant	40	08	2016 Ford E45(200
				1352	2038.1		4,000

	Wakar	natsuFe	WakamatsuFest150 Trip Log 2	Log 2				
The El Doi Wakamats needed for	The El Dorado Stay & Play Shuttle will provide group transportation in conjunction with WakamatsuFest150 in June 2019. The routes listed below are are based upon projected trips needed for this event	tle will provide 19. The routes	group transportation listed below are are	in conjunction based upon p	n with rojected trips			
# of			Total Shuttle		Total Riders			
Groups/		Miles ner	I Soling J	riders ner	Didore and rich	doctination	destination	Route Log
daye	Route Log	trin	Group/days x mes	trin/dav	x total # of trins	destillation		
4	Lodging AM	30	120	25	100	Holiday Inn Exp	Wakamatsu	Lodging AM
4	Lodging PM	30	120	25	100	Wakamatsu	Holiday Inn Express	Lodging PM
8	Fri -Sun Parking Shuttle	105	315	175	525	Wakamatsu	Marshall Gold,	Friday - Sunday Parking Shuttle
Н	Thursday Parking Shuttle	130	390	325	975	Wakamatsu	Marshall Gold	Thursday Parking Shuttle
2	Airport Shuttle	09	120	25	50	Lodging	Airport	Airport Shuttle
14		355	1065	575	1750			



The El Dorado Stay & Play Shuttle Program was designed to encourage group transportation and overnight stays in El Dorado County, reduce motor vehicle emissions and introduce new visitors to the area.

Participants contract directly with the transportation company. Our program is designed to contribute to that cost. In some cases, our contribution covers the entire cost of the transportation service. The program provides funding for transportation from one

or more El Dorado County lodging to regional wedding and event venues. The level of funding is based upon the number of rooms nights booked.

Qualified applicants will meet the following requirements:

20 room nights = \$500.00 contribution from EDVA to shuttle cost 30 room nights = \$750.00 contribution from EDVA to shuttle cost

40 room nights = \$1000.00 max contribution from EDVA to shuttle cost

*Lodging must be in El Dorado County **Program funds only group transportation of 20 more guests, no limos can be funded.

What transportation providers should know:

- Participant will refer to the "El Dorado Stay & Play Shuttle" when making their reservation with your company.
- Your company must provide us with a copy of your business license and a copy of your liability insurance with El Dorado County Chamber of Commerce named as additionally insured.
- Your company must report the type of vehicle, actual number of riders transported, total number of miles transported, total transportation cost that includes client contribution and our contribution within 10 days of completed transportation.
- Both tax and gratuity can be included in our Stay & Play Shuttle contribution.

Brooks Walton El Dorado Stay & Play Program Coordinator stayandplay@eldoradocounty.org 800-457-6279 Visit-ElDorado.com

The El Dorado Stay & Play Shuttle is funded by a grant from the El Dorado County Air Quality Management District.



The El Dorado County Visitors Authority (EDVA) designed the program to encourage group transportation and Air Quality Management District overnight stays in El Dorado County, reduce motor vehicle emissions and introduce new visitors to the area.

19163739088

CITY OF WEST SACRAMENTO

1110 West Capital Avenue, 2nd Floor West Sacramento, CA 95691 (916) 617-4645

Business License No:	16216	Expires:	12/31/2015
Business Name		Business Location	
AP GLOBAL TRANSPORTATION	ON INC.	1751 ENTERPRIS	
			a
Mailing Address		Businessi Phones	
API GLOBAL TRNASPORTATI 1751 ENTERPRISE BLVD	ON INC.	916-852-5466	
WEST SACRAMENTO GA 956	91-	Issued On:	Active Since
		1/8/2015	10/10/2013
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This license is issued without verification that the holder is subject to or exempt from licensing by the state, county, federal government, or any other regulatory agency. Issuance of this license is not an endorsement, nor certification of compliance with other ordinances or laws. It is the owner's responsibility to renew their business license or notify the City if they are no longer doing business, even if they do not receive a renewal notice by mail.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 11/25/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES 3ELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

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	OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	N/A						E.L. DISEASE - EA EMPLOYEE	\$	
	if yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMIT	\$	
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					AUTHORIZED REPRESENTATIVE					

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Lee Martinez/JULIA

CITY OF RANCHO CORDOVA

2729 Prospect Park Drive • Rancho Cordova, CA 95670 • (916) 851-8737

BUSINESS LICENSE

License not transferable • Not valid at any other location • Post in conspicuous place

EFFECTIVE DATE 8/25/2017

EXPIRATION DATE

08/25/2018

LICENSE NUMBER 326528

BUSINESS TYPE: LIMOSUINE RENTALS

CONDITIONS

• TRANSPORTATION SERVICES: LIMO AND BUS RENTALS

• COMPLY WITH RC ORDINANCES, CODES, REGULATIONS

OWNER(S)

ANITA MAIN

BAJALIMO.NET 3160 GOLD VALLEY DR #500 RANCHO CORDOVA, CA 95742 LOCATION 3160 GOLD VALLEY DR #500 RANCHO CORDOVA, CA 95742

Incorporated 2003

This license is issued without verification that the holder is subject or exempted from licensing by the state, county, federal government, or any other government agency.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

06/11/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED

REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). CONTACT NAME: PHONE (A/C, No, Ext): E-MAIL ADDRESS: PRODUCER PRODUCER FAX (A/C, No): Jack Gilbert Insurance Agency 2051 Junction Ave. Suite 115 San Jose, CA 95131 CUSTOMER ID #: BAJAL-1 INSURER(S) AFFORDING COVERAGE 32620 INSURER A: National Interstate Insurance Anita Main DBA INSURED Baja Limousine INSURER B: 3160 Gold Valley Drive Ste 500 INSURER C: Rancho Cordova, CA 95742 INSURER D: INSURER E INSURER F **REVISION NUMBER:** CERTIFICATE NUMBER: **COVERAGES** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. POLICY EFF POLICY EXP (MM/DD/YYYY) (MM/DD/YYYY) ADDL SUBR LIMITS TYPE OF INSURANCE **POLICY NUMBER** 2,000,000 EACH OCCURRENCE \$ GENERAL LIABILITY DAMAGE TO RENTED PREMISES (Ea occurrence) 100,000 06/13/2018 06/13/2019 5 GLR 0574670-08 X COMMERCIAL GENERAL LIABILITY **EXCLUDED** \$ MED EXP (Any one person) CLAIMS-MADE X OCCUR 2,000,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE s 2,000,000 PRODUCTS - COMP/OP AGG S GEN'L AGGREGATE LIMIT APPLIES PER PRO-POLICY COMBINED SINGLE LIMIT \$ 1,500,000 AUTOMOBILE LIABILITY (Ea accident) ANY AUTO BODILY INJURY (Per person) S ALL OWNED AUTOS **BODILY INJURY (Per accident)** s 06/13/2018 06/13/2019 CAR 0574672-05 PROPERTY DAMAGE (PER ACCIDENT) X SCHEDULED AUTOS \$ Х HIRED AUTOS S NON-OWNED AUTOS \$ \$ **EACH OCCURRENCE** UMBRELLA LIAB OCCUR **AGGREGATE** \$ **EXCESS LIAB** CLAIMS-MADE 3 DEDUCTIBLE RETENTION WCSTATU-TORY LIMITS OTH-ER WORKERS COMPENSATION AND EMPLOYERS' LIABILITY
ANY PROPRIETOR/PARTNER/EXECUTIVE
OFFICER/MEMBER EXCLUDED? E.L. EACH ACCIDENT NIA E.L. DISEASE - EA EMPLOYEE \$ (Mandatory in NH) E.L. DISEASE - POLICY LIMIT If yes, describe under DESCRIPTION OF OPERATIONS below DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required) Transportation Services The certificate holder is named as additional insured, but only in respects to their interest in the operations of the named insured. CANCELLATION **CERTIFICATE HOLDER** SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE

El Dorado Country Chamber of Commerce 542 Main Street Placerville, CA 95667

THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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CITY OF WEST SACRAMENTO

1110 West Capitol Avenue, 2nd Floor West Sacramento, CA 95691 (916) 617-4645

Business License No:	19564	Expires:	3/31/2019			
Business Name:		Business Location:				
UNIVERSAL LIMOUSINE AND	TRANSPORTATION	1781 SOUTH RIVE WEST SACRAME				
Mailing Address:		Business Phone:	est-centre			
MARC SIEVERS 1781 SOUTH RIVER ROAD WEST SACRAMENTO, CA 956	691	Issued On:	Active Since:			
en e		2/5/2018	2/5/2018			
Business Owners/Officer(s) Name:		Ownership Type:	Parcel Number:			
MARC SIEVERS		Corporation	058260015000			
NAICS Code/Description:		Contractor's Number	•• •			
Limousine Service						
Conditions of License:	This License is effective only for the business shown at the location on this license.					
		Non-Trans Post in a cor plac	spicuous			

This license is issued without verification that the holder is subject to or exempt from licensing by the state, county, federal government, or any other regulatory agency. Issuance of this license is not an endorsement, nor certification of compliance with other ordinances or laws. It is the owner's responsibility to renew their business license or notify the City if they are no longer doing business, even if they do not receive a renewal notice by mail.





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

06/02/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES ELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

Jac 205	1 Ju	ER Ibert Insurance Agency Inction Ave. Suite 115 Se, CA 95131				CONTACT NAME: PHONE (A/C, No, Ext): E-MAIL ADDRESS: PRODUCER CUSTOMER ID #: UNIVE-1 INSURER(S) AFFORDING COVERAGE NAIC #					
INS	JRED	Universal Limousine &				INSUR	IN: ER A : Philadelph		RDING COVERAGE		NAIC# 18058
		Transportation Company	/			INSUR	ERB:				
ŀ		2505 Front Street West Sacramento, CA 95	:601			INSUR	ERC:				
l		West Sacramento, CA 93	031			INSURI	ERD:				
						INSURI	ERE:				
						INSUR	ERF:				
CO	VEF	RAGES CER	TIFI	CATE	E NUMBER:				REVISION NUMBER:		
11 C E	IDIC/ ERTI	IS TO CERTIFY THAT THE POLICIES ATED. NOTWITHSTANDING ANY RI FICATE MAY BE ISSUED OR MAY JSIONS AND CONDITIONS OF SUCH	EQUIF PERT POLI	REME TAIN, ICIES.	NT, TERM OR CONDITION THE INSURANCE AFFORDI LIMITS SHOWN MAY HAVE	OF AN ED BY	Y CONTRACT THE POLICIE REDUCED BY	OR OTHER S S DESCRIBE PAID CLAIMS	DOCUMENT WITH RESPE D HEREIN IS SUBJECT T	CT TO	WHICH THIS
INSR LTR	<u> </u>	TYPE OF INSURANCE	INSR	L SUBR	POLICY NUMBER		POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMN	s	
A	GE!	NERAL LIABILITY COMMERCIAL GENERAL LIABILITY			PHPK1436378		12/24/2015	12/24/2016	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence)	\$	1,000,000 100,000
		CLAIMS-MADE X OCCUR					Ì	•	MED EXP (Any one person)	\$	5,000
									PERSONAL & ADV INJURY	s	1,000,000
									GENERAL AGGREGATE	s	2,000,000
	GEN	N'L AGGREGATE LIMIT APPLIES PER:		1					PRODUCTS - COMP/OP AGG	s	1,000,000
		POLICY PRO- LOC							***************************************	s	
-	AUT	OMOBILE LIABILITY	Х						COMBINED SINGLE LIMIT (Ea accident)	s	5,000,000
		ANY AUTO							BODILY INJURY (Per person)	\$	
	V	ALL OWNED AUTOS							BODILY INJURY (Per accident)	\$	
Α	X	SCHEDULED AUTOS HIRED AUTOS			PHPK1436378		12/24/2015	12/24/2016	PROPERTY DAMAGE (PER ACCIDENT)	s	
	X	NON-OWNED AUTOS	ĺ							\$	
										\$	
		UMBRELLA LIAB OCCUR							EACH OCCURRENCE	\$	4,000,000
Α	X	EXCESS LIAB CLAIMS-MADE			PHUB9118361		12/24/2015	12/24/2016	AGGREGATE	s	
••		DEDUCTIBLE	ĺ							Ş	
		RETENTION \$								s	
		RKERS COMPENSATION EMPLOYERS' LIABILITY Y/N							WC STATU- OTH- TORY LIMITS ER		
	ANY	PROPRIETOR/PARTNER/EXECUTIVE CER/MEMBER EXCLUDED?	N/A						E.L. EACH ACCIDENT	\$	
	(Mai	ndatory in NH) s, describe under							E.L. DISEASE - EA EMPLOYEE	s	
	DÉS	CRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMIT	\$	
		ION OF OPERATIONS / LOCATIONS / VEHICL PORTATION SERVICES tificate holder is named as ad interest in the operations of t						required)			
CEI	RTIF	ICATE HOLDER				CANC	ELLATION				
									ESCRIBED POLICIES BE C		

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ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

El Dorado County Chamber

of Commerce 542 Main Street

Placerville, CA 95667

The El Dorado Stay & Play Shuttle contracts group transportion only. Many times multiple trips are made for the same event. See projected Wakamatsu fest trip log and	n only. Many times matsu fest trip log and
2016-2017 trip logs Groups = Trip Days	
Effectiveness Period = 2 24 MONTHS	
(G) Groups=Days 48	
3713	
(VMT) Annual Van/Shuttle Miles Traveled 5276	
(A) Adjustment on Auto Trips 1.0	
(L) Auto Trip Length N/A	
(AA) Adjustment for auto access to & from shuttle	N/A
(LL) Trip Length for auto access to & from Shuttle	N/A
Annual Auto Trips Reduced = (R*A) = 3713	
Annual Auto VMT Reduced = G*R*A= 178224 miles reduced	ed
Annual Emmisions Reductions	
)+(178224*.277)-(5276*.20)]/454=	41.517488986
178224*.324)-(5276*.20)]/454=4	.71546225
PM10: [3713*0.016)+(178224*.221)-(5276*.32)]/454= 2	262.0945814977974
Total Annual Emmisions Reduced = 262 lbs/24 mos	
(CRF) Capital Recovery Factor = 0.51	
Cost Effectiveness of Total Funding Dollars	
(CRF*Funding)/(ROG+NOx+PM10)	
(0.51*123500)/262.09=273.51	
Cost Effectiveness of AB2766 Funding Dollars	
(0.51*123500)/262.09=\$223.72	

Work Statement - Timeline for program activities

0-6 months

- Update marketing plan to include current objectives
- Update "welcome kits" for all shuttle participants to include map of charging stations and other information about EDC transportation options and the benefits of choosing group transportation.
- Update landing page on www.visiteldorado.com website to include elements of the 2018-19 marketing plan.
- Evaluate VisitElDorado.com website for opportunities to increase visitor knowledge of transportation options in El Dorado County to include ride share options.
- Identify and Solicit Testimonials from past participants

6-12 months

- Implement updated marketing plan across media platforms
- Create a WakamatsuFest150 Ridership Log
- Create Shuttle schedule that provides round trip transportation from lodging to WakamatsuFest150, and post on dedicated event landing page
- Design a simple route map and parking map that can be easily interpreted\
- Develop, Implement and manage WakamatsuFest150 transportation plan
- Promote program across multimedia platforms & database
- Increase Photo Library and Digital Assets

12-18 months

- Develop and implement survey to participants
- Develop and implement survey to service providers
- Implement any recommended modifications to program

Ongoing -

· Gather and report necessary data

Measurement Tools: Measurement of traffic to Stay & Play page, number of room nights, number of event attendees, volume of shuttle riders and miles traveled, cost of transportation, type and size of vehicle, number of email opens, banner and click throughs. Level of engagement social media channels.

Personnel Involved: The El Dorado Stay & Play program manager, with support from the program coordinator, will be responsible for completing the scope of work and managing volunteers associated with the program. The program manager also works with transportation providers to ensure equipment and reporting methods meet the requirements of the grant. Currently, API Global Transportation, Baja Limo, and Universal Limousine & Transportation Company have met the requirements of the grant. Shuttle size ranges from 24 passenger Corporate Mini Coach to a 57 passenger full size coach bus.

<u>Acknowledgment</u> – Public acknowledgment that project was funded by AQMD with AB2766 Funds will be included on marketing materials, dedicated landing page, print media, and welcome kit collateral. When appropriate and possible the Air Quality Management District will be included with the following copy

The El Dorado Stay and Play Shuttle is funded by a grant from the El Dorado County Air Quality Management District using AB2766 funds. The El Dorado County Visitors Authority (EDVA designed the program to encourage group transportation and overnight stays in El Dorado County, reduce motor vehicle emissions and introduce new visitors to the area.

Monitoring Program

Measurement Tools: Measurement of traffic to Stay & Play page, number of room nights, number of event attendees, volume of shuttle riders and miles traveled, cost of transportation, type and size of vehicle, number of email opens, banner and click-throughs. Level of engagement on social media channels.

Written Reports will be submitted quarterly and will include number of room nights, number of event attendees, volume of shuttle riders and miles traveled, cost of transportation, type and size of vehicle, Volunteer and personnel hours worked, rate of pay, as well as all backup documentation needed.

BUDGET ITEMIZATION

Expand Table as necessary to itemize all expenditures

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Line Item	Title/Classification	No. Of Hours	Salary Rate	Benefit %	Total	Total Costs
Personnel						
Program	Program Manager	337	\$30/hr	48.1%	\$10,110	<u>;</u>
Coordination	Program Coordinator	504	18/hr	43.2%	\$9,072	\$21,000
	Distribution	140	\$13/hr	8.7%	\$1,820	
Contracts (remetrants) transpor	Contracts (removal, transportation, disposal) transportation service providers					\$60,000
Administrative fees	fees					\$5,000
Other Costs Market	osts Marketing / Advertising					\$14,000

PROJECT GRAND TOTAL: \$ \$100,000

∞

STAY AND PLAY SHUTTLE EXHIBIT C BUDGET ITEMIZATION El Dorado County Chamber of Commerce 542 Main Street Placerville CA 95667 530-621-5885

Dave Johnston Contact:

County of El Dorado AQMD

330 Fairlane

Placerville, CA 95667

2018-2019

Invoice Date: Invoice Amount: Invoice Number:

Agreement Number:

LABOR EXPENSES per Hour	Budgeted Hours Labor	Total To Date Labor	Invoice Period Re	Remaining Budget
1 Program Coordination \$30	700 \$21,000.00			\$21,000.00
	\$0.00			\$0.00
	\$0.00			\$0.00
Sub-Total	\$21,000.00	\$0.00	00:0\$	\$21,000.00

OPERATIONS EXPENSES	Budgeted Expense	Total To Date Expenses	Invoice Period Expenses	Remaining Budget
2. Contracted Transportation Services	\$60,000.00			\$60,000.00
3. Marketing, Advertising, Merchant Fees	\$14,000.00			\$14,000.00
4. Administrative Costs	\$5,000.00			\$5,000.00
Sub-Total	\$79,000.00	\$0.00	00'0\$	\$79,000.00
PROJECT GRANT TOTAL	\$100,000.00	\$0.00	00'0\$	\$100,000.00

MATCH EXPENSES		Budgeted Expense	Total To Date Expenses	Invoice Period Expenses	Remaining Budget
5. Coordination & Cost share contributions		\$5,400.00			\$5,400.00
6. In Kind Event Trans. Management	\$30	20 \$600.00			\$600.00
7. In Kind Office Asst & In Kind Volunteer	\$6	1500 \$13,500.00			\$13,500.00
8. Marketing, Advertising		\$4,000.00			\$4,000.00
Match Sub-Total		23.5% \$23,500.00	\$0.00	\$0.00	\$23,500.00

\$123,500.00

PROJECT TOTAL:



Still Finding Gold in El Dorado County

June 16th 2018

Board of Directors

Adam Anderson WealthGuard Advisors

Kirk Bone Parker Development

Kevin Brown Breaker Glass Company

Christa Campbell Rainbow Orchards

> Susie Davies M.O.R.E.

Richard Esposito Mountain Democrat

Leonard Grado Palos Verdes Properties

Gordon Heim Dry Diggings Distillery

Brian Jensen Hospital Council of N. Calif.

> Mike Kobus Koby Pest Control

Mark Luster Sierra Pacific Industries

Ed Manansala EDC Office of Education

Sol Nisbett Divide Chamber of Commerce

> Alice Perez A T 8 T

Brandon Sanders P G & E

Sue Vandelinder Waste Connections

Dolly Weger DSW & Associates Dave Johnston, Air Pollution Control Officer

El Dorado County Air Quality Management District

330 Fair Lane

Placerville, Ca 95667

Dear Mr. Johnston,

The El Dorado County Chamber of Commerce Board of Directors requests your consideration of our proposal for the AB2766 Motor Vehicle Emissions Reductions Grant 2018-2019.

We recognize that this is a competitive process and that our request may not be a successful candidate. Should our request for proposal be successful and chosen for grant funding we are aware of and accept all responsibility and encumbrances associated with said grant.

Thank you for your consideration.

Respectfully submitted,

Sue Vandelinder

President

Laurel Brent-Bumb, A.C.E.

Chief Executive Officer

wand. Van Delinder



Still Finding Gold In El Dorado County

2018 El Dorado County Board of Directors

Susan Van Delinder, Waste Connections Gordon Helm, Dry Diggings Mike Kobus, Koby Pest Control Leonard Grado, Palos Verde Properties Richard Esposito, Mountain Democrat President
President-Elect
Vice President
Vice President
Past -President

Adam Anderson, Wealthgard
Kirk Bone, Parker Development
Kevin Brown, Breaker Glass
Christa Campbell, Rainbow Orchards
Susie Davies, MORE
Brian Jensen, Hospital Council of Northern and Central CA.
Mark Luster, Sierra Pacific Industries
Ed Manansala, El Dorado County Superintendent of Schools
Sol Nisbet, Divide Chamber Representative
Alice Perez, AT&T
Brandon Sanders, PG&E
Dolly Wager, DSW & Associates
Duane Wallace, South Tahoe Representative

June 13,2018

Dave Johnson, Air Pollution Control Officer El Dorado County Air Quality Control Officer 330 Fair Lane Placerville, Ca. 95667

Mr. Johnson,

I just want to articulate how invaluable the Stay and Play program is to our County. The Stay and Play program offers our guests the convenience of transporting them from lodging to the programs participating venues. The shuttle reduces vehicles on the road and the pollution that are the by products from them. Our County is then able to collect Tot Tax and Sales Tax which help fund El Dorado County.

The El Dorado County Chamber's efforts have been so successful these past few years in helping build our Tourism Economy, which is vital to our business community. This is a win/win for everyone and it makes sense to keep building on a good thing.

We here at Bella Vista would like to encourage the continuation of this program. Please consider the Chamber's request for another Grant to continue the shuttle operation for our upcoming Season. Let's keep El Dorado County Strong!

Very Sincerely,

Bob and Kathleen Ash Owner/Innkeepers Bella Vista Inn & Events 581 Cold Springs Road Placerville, Ca 95667

Laurel Brent-Bumb

From:

Kristen Stevenson <kstevenson@hieeldoradohills.com>

Sent:

Monday, June 18, 2018 12:44 PM

To:

chamber@eldoradocounty.org

Subject:

Holiday Inn Express & Suites Letter

To Whom it May Concern:

The El Dorado County Stay & Play Shuttle Program is an integral part of our business. We are the most popular hotel for wedding guests in our county, yet we do not offer a shuttle at our hotel. The Stay & Play Shuttle Program is an essential selling point for guests to choose our hotel over the hotels just one mile down the freeway in Folsom that offers a shuttle. We also have corporate clients who have utilized this program for their meetings and have selected our hotel year after year with this program in mind.

Please accept this letter of support to renew the Stay & Play Shuttle Program from the Holiday Inn Express & Suites.

Thank you!



Happy Days,

Kristen Stevenson

Director of Sales

Holiday Inn Express Hotel & Suites El Dorado Hills Sales Office 916.358.3107 Front Desk 916-358.3100

This Hotel is independently owned and operated by El Dorado Hotel, LLC

June 14, 2018

Dave Johnson, Air Pollution Control Officer El Dorado County Air Quality Management District 330 Fair Lane Placerville, CA 95667

Mr. Johnson,

I would like to voice my support for the El Dorado County Chamber of Commerce Visitors Authority's request for AB 2766 grant funds. The ability to operate a shuttle bus for the <u>EDC Stay and Play 2018-2019</u> program is extremely important. The Chamber initiated this program in 2013 as a pilot program and it has subsequently become a vital aspect of their tourism efforts.

The EDC Chamber of Commerce works diligently to preserve the county's quality of life by supporting a strong, vibrant and diverse business community. Their innovation in developing programs that serve all aspects of county businesses has a proven and successful track record.

The <u>Stay and Play</u> shuttle offers visitors the convenience of transportation from local lodging to participating tourism venues. This alternative form of transportation greatly reduces congestion and dramatically increases local Transit Occupancy and sales tax revenue, both highly important to the county. I dare say it also enhances our stature with visitors in showing our understanding of keeping more individual vehicles off the roads.

I strongly hope the El Dorado County Air Quality Management District approves the Chamber's grant to implement this program. The shuttle bus has met all the objectives of the grant and will continue to enhance visitors travel to local events. Thank you for considering my request.

Sincerely,

Maryann Argyres

4220 North Canyon Road

Camino, CA 95709