

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR2018020 TR2019020
DATE	10/22/18
CODE BY	2019-4-1591

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 921,672.00
NUMBER OF LINES	10
TRANSACTION CODE TOTAL*	101

Sheriff's Office
DEPARTMENT OR AGENCY NAME

7/2/18
DATE

[Signature]
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE

- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

gls

S F X	TRANS CODE NO.*	ORG NUMBER	OBJECT NUMBER	PROJECT STRING	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	2420220	0880	24TOBACCO-2400050-STATE-NA	\$ 460,836.00	FY18/19 INCR STATE REV TOBACCO GRANT
2	011	2420220	3000	24TOBACCO-2400300-24WR-NA	\$ 350,562.00	FY18/19 INCR SALARIES TOBACCO GRANT
3	011	2420220	3002	24TOBACCO-2400300-24WR-NA	\$ 15,706.00	FY18/19 INCR OVERTIME TOBACCO GRANT
4	011	2420220	4266	24TOBACCO-2400300-24OPEX-NA	\$ 750.00	FY18/19 INCR PRINTING TOBACCO GRANT
5	011	2420220	4461	24TOBACCO-2400300-24OPEX-NA	\$ 13,930.00	FY18/19 INCR MINOR EQUIP TOBACCO GRANT
6	011	2420220	4500	24TOBACCO-2400300-24OPEX-NA	\$ 2,580.00	FY18/19 INCR SPECIAL DEPT EXP TOBACCO GRANT
7	011	2420220	4605	24TOBACCO-2400300-C40EQ60EQ-NA	\$ 45,864.00	FY18/19 INCR VEHICLE LEASE TOBACCO GRANT
8	011	2420220	4606	24TOBACCO-2400300-C40EQ60EQ-NA	\$ 7,000.00	FY18/19 INCR FUEL TOBACCO GRANT
9	011	2420220	4600	24TOBACCO-2400300-C46TRAVEL-NA	\$ 2,500.00	FY18/19 INCR TRAVEL TOBACCO GRANT
10	011	2420220	3000	24TOBACCO-2400300-24INDIRECT-NA	\$ 21,944.00	FY18/19 INCR SALARIES TOBACCO GRANT
11						
12						18-1033
13						7/17/2018

REVIEWED FOR FORMAT BY

[Signature] 7-24-18
JOE WARRI C.P.A. AUDITOR / CONTROLLER
[Signature]
CHIEF ADMINISTRATIVE OFFICE - ANALYST
[Signature]
CHIEF ADMINISTRATIVE OFFICE

[Signature]
DATE 7/10/18
DATE 7/10/2018

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO
[Signature] 7/17/2018
SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE
[Signature]
ATTEST: CLERK, BOARD OF SUPERVISORS

7/10/18 8:27:08 AM
AUDITOR-CONTROLLER