

772 Pacific Street (Historic Fausal Building) Lease Summary		
Expenditures	Cost	Cost Center
Security - Access Control	\$ 4,250.00	Bldg Maint
Security - Burglary	\$ 4,195.00	Bldg Maint
Security - Cameras	\$ 4,500.00	Bldg Maint
Interior Design	\$ 1,500.00	ACO
Low Voltage	\$ 12,850.00	ACO
Project Management	\$ 6,000.00	ACO
Lease Payments Nov-Jun (2 mo free; 6 mo inc)	\$ 15,750.00	DA - 2200000
Furniture	\$ 14,150.00	DA - 2200000
Brokerage Fee	\$ -	
TOTAL Expenditures	\$ 63,195.00	

Annual Rent Calculator				
Month	Price Per Sq Ft 2% Annual Inc	Sq Ft	Monthly Amount	Annual Cost
1-2	\$ -	1500	\$ -	\$ -
3-14	\$ 1.75	1500	\$ 2,625.00	\$ 31,500
15-26	\$ 1.79	1500	\$ 2,685.00	\$ 32,220
27-38	\$ 1.82	1500	\$ 2,730.00	\$ 32,760
39-50	\$ 1.86	1500	\$ 2,790.00	\$ 33,480
51-62	\$ 1.89	1500	\$ 2,835.00	\$ 34,020
			Contract NTE	\$ 163,980.00

Historic Fausel House Building Cost

Sonitrol Security

Access Control

Qty	Product	cost	Total	Notes
3	Electronic lock sets	\$750.00	\$2,250.00	
3	Card readers	\$0.00	\$0.00	Use parts from Swing space
2	Blades use parts from 515 Bldg.	\$0.00	\$0.00	Use blades from 515 Main St
	Control panel & Power supply	\$0.00	\$0.00	Use either existing system or parts from 515 Main St
1	Cabling, wire mold	\$2,000.00	\$2,000.00	
Total:			\$4,250.00	

Sonitrol Security

Burglary

Qty	Product	cost	Total	Notes
1	Flexi-base Control Module	\$995.00	\$995.00	
1	Sonip Access Module -4	\$475.00	\$475.00	
4	PIR motion (battery powered)	\$250.00	\$1,000.00	
1	LCD Key pad	\$0.00	\$0.00	Use parts from Swing space
1	Proxy readers	\$0.00	\$0.00	Use parts from Swing space
3	Door contacts battery powered	\$75.00	\$225.00	
1	Siren	\$0.00	\$0.00	
1	Battery Back-up	\$0.00	\$0.00	
1	Labor, cables, wire mold., etc.	\$1,500.00	\$1,500.00	
Total:			\$4,195.00	

Sierra Security

Cameras:

Qty	Product	cost	Total	Notes
Cameras				
1	Camera MDIC Rm	\$750.00	\$750.00	
1	Camera Lobby	\$750.00	\$750.00	
2	Cameras ext. 1st flr	\$750.00	\$1,500.00	
1	Camera ext. 2nd flr	\$750.00	\$750.00	
5	cabling	\$150.00	\$750.00	Cameras to be connected to existing system at main bldg
Total:			\$4,500.00	

Sierra Office Furniture

Furniture

Qty	Product	cost	Total	Notes
1st floor				
1	Reception Desk	\$1,000.00	\$1,000.00	
4	Seating chairs	\$250.00	\$1,000.00	Or Sofa?
1	Coffee table	\$150.00	\$150.00	
2nd floor				
4	2-4 work stations	\$2,500.00	\$10,000.00	Interior designer site visit Friday 10-19-18
3rd floor				
2	Desk systems	\$1,000.00	\$2,000.00	Same furniture as in the offices in the main bldg
Total:			\$14,150.00	

County and contractor installed

Low Voltage

Qty	Product	cost	Total	Notes
3	switches	\$2,000.00	\$6,000.00	One switch required for each floor
1	UPS	\$1,000.00	\$1,000.00	
1	Cable labor	\$1,000.00	\$1,000.00	
1	Misc. material back board, ext.	\$1,000.00	\$1,000.00	
1	Special Module	\$750.00	\$750.00	
2	Wireless Access Points	\$1,000.00	\$2,000.00	
1	Rack	\$350.00	\$350.00	
25	Cable Testing	\$30.00	\$750.00	Test existing CAT5e cable in the bldg
Total:			\$12,850.00	

Angelo's time

Project Management

60	Hours	\$100.00	\$6,000.00
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LJ2 Interiors

Interior Design cost:

Qty	Product	cost	Total	Notes
15	Office design	100	\$1,500.00	Design 1st, 2nd and 3rd floor layouts
Total:			\$1,500.00	

Total: Cost \$47,445.00