

Children and Families Commission

GROWING CHILDREN...ONE BY ONE Campaign for Kids

Direct Service Contract Contract #0910-1090004-17-108

"Ready to Read @ Your Library"

THIS AGREEMENT is made this 1st day of July, 2009, by and between First 5 El Dorado Children and Families Commission and

El Dorado County Library Jeanne Amos, Director 345 Fair Lane Placerville, CA 95667 (530) 621-5546 (530) 622-3911

Table of Contents

Religious activities	8	
Notices	8	
Tax Status	8	
Advertisement	8	
Collaboration	9	
Data Collection	9	
Signature Page	10	
5		
Attachments:		

I. Scope of Work

- II. Evaluation Plan
- III. Budget & Monthly Invoice/Budget Report Form
- IV. Semi-Annual Scope of Work Report Form
- V. Semi-Annual Population Served Report Form
- VI. Semi-Annual Progress Report Form
- VII. Budget Revision Request Form
- VIII. First 5 El Dorado Parent Survey

Direct Service Contract 09-10

2776 Ray Lawyer Drive Placerville, CA 95667 Phone: (530) 622-5787 Fax#: (530) 622-6761 Email: <u>first5edc@pacbell.net</u> www.first5eldorado.com



DORADO Children and Families Commission

GROWING CHILDREN...ONE BY ONE

Campaign for Kids

THIS AGREEMENT is made July 1, 2009, by and between First 5 El Dorado Children and Families Commission ("Commission") and El Dorado County Library ("Grantee").

RECITALS:

WHEREAS, Grantee has agreed to implement strategies that support the Goals and Objectives of the 2008-2013 STRATEGIC PLAN of the Commission,

NOW, THEREFORE, for and in consideration of the agreement made, and the payments to be made by Commission, the parties agree to the following:

- 1. **SCOPE OF WORK:** Grantee agrees to provide all of the work described in the Scope of Work (Attachment I) attached hereto, and by this reference made a part hereof. Grantee also agrees to fulfill the objectives of the Evaluation Plan (Attachment II).
- <u>REPORTING REQUIREMENT:</u> Grantee shall submit Monthly Invoice/Budget Reports (Attachment III) and Semi-Annual Scope of Work (Attachment IV), Population Served (Attachment V) and Progress Reports (Attachment VI). Grantee shall also collect, record and report required data for program evaluation to the Commission per section 26 of this contract.

Monthly Invoice/Budgets Reports along with detailed records (timesheets, receipts, paid invoices, etc...) supporting all reported expenditures are due to the Commission by the second Friday of each month. Semi-Annual Reports are due to the Commission no later than the final Friday of the month following the end of each semi-annual period. Semi-annual periods end on the following dates of each year: December 31 and June 30. If the due date for submission of a report falls on a standard holiday, the report will be due on the following regularly scheduled workday.

Substandard performance as determined by Commission staff will constitute noncompliance with this Contract. If action to correct such substandard performance is not taken by Grantee within a resonable period of time after notification by Commission staff (usually within 30 days), the Commission may initiate contract suspension or termination procedures. Program evaluation components may not be modified by Grantee without prior written approval from Commission staff.

Grantee shall use funds derived from this Contract as outlined in the Budget (Attachment III) submitted to and approved by the Commission.

Direct Service Contract 09-10

2776 Ray Lawyer Drive Placerville, CA 95667 Phone: (530) 622-5787 Fax#: (530) 622-6761 Email: <u>first5edc@pacbell.net</u> www.first5eldorado.com

FIRST5

EL DORADO Children and Families Commission

GROWING CHILDREN...ONE BY ONE Campaign for Kids

- 3. **PAYMENT & BUDGET,** All professional, technical documents and information developed under this agreement; writings, worksheets, reports and related data and materials shall become the property of the Commission. Basic data or information obtained by this agreement is made available to the Commission without restriction or limitation of use, and no charges can be made for any of the foregoing. All payments of funds to the Grantee shall be made by and through the Office of the El Dorado County Auditor/Controller, upon approval by the Commission, in accordance with the following schedule: 10% of the contract total upon signing and approval of the contract, and monthly invoices to be paid according to the terms outlined below.
 - A. Monthly Invoice/Budget Reports shall be submitted to the Commission along with detailed records (timesheets, receipts, paid invoices, etc...) supporting all reported expenditures. These reports will serve as invoices that will be payable upon review and approval by Commission staff.
 - B. The Commission shall forward payment request to the County Auditor/Controller within fifteen (15) business days of approving monthly Invoice/Budget Reports.
 - C. Grantee agrees to expend allocated Commission funds as outlined in the Contract Budget (Attachment III). Grantee is permitted a budget variation of up to fifteen percent (15%) for each budget line item for the contract period. Any larger budget variation must be submitted in writing using the Budget Revision Request Form (Attachment VII), and receive prior Commission approval. The Commission will not compensate Grantee for unauthorized services rendered by the Grantee, nor for claimed services which Commission contract monitoring shows have not been provided as authorized. If Commission has advanced funds for services later determined not to have been provided, Grantee shall refund requested amounts within five (5) days of demand by Commission. The Commission has the option of offsetting such amounts against future payments due to Grantee.
 - D. Indirect costs charged to this grant shall not exceed the approved indirect cost rate of the El Dorado County Superintendent established by the California Department of Education's School Fiscal Services Division. For fiscal year 2009-2010 this rate has been set at 8.6% (rounded to nearest tenth).
 - E. Monthly Invoice/Budget reports to the Commission shall be submitted per Attachment III along with detailed records supporting all reported expenditures. Copies of such records will be available to the Commission for review upon request at Grantee's place of business. Any Subcontractor paid by the Grantee as authorized by the Commission, shall be required by Grantee to maintain detailed records for all amounts paid and will be required to provide Commission access to those records if necessary.

Direct Service Contract 09-10

2776 Ray Lawyer Drive Placerville, CA 95667 Phone: (530) 622-5787 Fax#: (530) 622-6761 Email: <u>first5edc@pacbell.net</u> www.first5eldorado.com



DORADO Children and Families Commission

GROWING CHILDREN...ONE BY ONE

Campaign for Kids

- F. At the discretion of the Commission, any unspent funds that remain at the end of the contract year shall be returned to First 5 El Dorado when the contract period has been completed.
- G. The Commission shall have sole discretion to determine if a Grantee is eligible to carry over unspent funds into the following fiscal year. The unspent funds carried over may be deducted from the following fiscal year contract at Commission discretion.
- H. The Commission shall have the right to reduce the amount of this grant to offset Commission expenditures incurred in support of activities related to this grant.
- <u>CONTRACT PERFORMANCE TIME:</u> All work required by this Contract shall be completed no later than (June 30, 2010). Grantee shall have until July 30, 2010 to complete and submit the final reports required by this contract.
- MAXIMUM COST TO COMMISSION: Notwithstanding any other provision of this contract; in no event will the cost to the Commission for the work to be provided herein exceed the maximum sum of \$209,639.

Direct Service Contract 09-10

2776 Ray Lawyer Drive Placerville, CA 95667 Phone: (530) 622-5787 Fax#: (530) 622-6761 Email: <u>first5edc@pacbell.net</u> www.first5eldorado.com

FIRST5 EL DORADO Children and Families Commission

GROWING CHILDREN...ONE BY ONE Campaign for Kids

- 6. **STATE REQUIREMENTS:** This Contract is funded by a First 5 Grant with monies from the California Children and Families Trust Fund (Health & Safety Code 130100-130155). Funding is guaranteed by the State of California First 5 sources. If the State of California's First 5 funds are no longer distributed, the contract shall be null and void within ninety (90) days of a written notice by certified mail to the contractor. The State of California, may, through First 5, enact requirements that affect the performance of the Grantee. If the State does impose new obligations affecting the performance of this Contract, Commission reserves the right to amend the Contract as necessary to comply with state requirements. Grantee will be notified at least thirty (30) days in advance if new requirements are to be imposed. No funds provided by the Commission shall be used for any political activity or political collaborations. All documents generated by this contract are subject to disclosure pursuant to the California Public Records Act.
- 7. **INSURANCE:** The Grantee shall maintain a commercial general liability insurance policy in the amount of one million dollars (\$1,000,000.00). Where the services to be provided under this Contract involve or require the use of any type of vehicle by the grantee in order to perform said services, the Grantee shall also provide comprehensive business or commercial automobile liability coverage including non owned and hired automobile liability in the amount of \$300,000.00.

Said policies shall remain in force throughout the life of this Contract, and shall be payable on a "per occurrence" basis unless the Commission specifically consents to a "claims made" basis. If the Commission does not consent to "claims made" coverage, the Grantee shall purchase "tall" coverage in the event that the Grantee changes insurance carriers during the term of this Contract or for one year thereafter. Proof of such "tall" coverage shall be required at any time during the term of this Contract that the Grantee changes to a new carrier prior to receipt of any payments due.

The Commission shall be named as an additional insured on the commercial general liability policy. The insurer shall supply certificates of insurance and endorsements signed by the insurer evidencing such insurance to the Commission prior to commencement of work, and said certificates and endorsements shall provide for a minimum ten (10) day advance notice by the Commission of any termination or reduction in coverage.

Failure to provide and maintain the insurance required by this Contract will constitute a material breach of the agreement. In addition to any other available remedies, the Commission may suspend or recover payments to the Grantee for any work conducted during any time that insurance was not in effect and until such time as the Grantee provides adequate evidence that Grantee has obtained the required coverage. "Public agencies" (County Departments, cities, school districts, etc.) are exempt from this requirement.

Direct Service Contract 09-10

2776 Ray Lawyer Drive Placerville, CA 95667 Phone: (530) 622-5787 Fax#: (530) 622-6761 Email: <u>first5edc@pacbell.net</u> www.first5eldorado.com



DORADO Children and Families Commission

GROWING CHILDREN...ONE BY ONE Campaign for Kids

- 8. **WORKER'S COMPENSATION:** The Grantee acknowledges that it is aware of the provisions of the Labor Code of the State of California which requires every employer to be insured against liability for worker's compensation or to undertake self insurance in accordance with the provisions of that Code and it certifies that it will comply with such provisions before commencing the performance of the work of this Contract. (Statutory or \$1,000,000. Employers Liability-minimum \$100,000)
- <u>NONDISCRIMINATORY EMPLOYMENT:</u> In connection with the execution of this Contract, the Grantee shall not discriminate against any employee or applicant for employment because of race, color, religion, age, sex, national origin, political affiliation, ancestry, marital status or disability. This policy does not require the employment of unqualified persons.
- 10. **<u>SUBCONTRACTING</u>**: The grantee shall not subcontract nor assign any portion of the work required by this Contract without prior written approval of the Commission except for any subcontract work identified herein.
- 11. **ASSIGNMENT:** The rights, responsibilities and duties under this Contract are personal to the Grantee and may not be transferred or assigned without the express prior written consent of the Commission.
- 12. **BOOKS OF RECORD AND AUDIT PROVISION:** Grantee shall maintain on a current basis, complete books and records relating to this Contract. Such records shall include, but not be limited to, documents supporting all bids, all income and all expenditures. These documents and records shall be retained for at least three years from the completion of this Contract. Grantee will permit Commission to audit all books, accounts or records relating to this Contract or all books, accounts or records of any business entities controlled by Grantee who participated in this Contract in any way.
- 13. <u>CONTRACT TERMINATION:</u> Time is of the essence with respect to this Contract. Grantee agrees to commence and to complete the work within the time schedules outlined within this Contract.
 - A. If the Grantee fails to provide in any manner the services required under this Contract, or otherwise fails to comply with the terms of this Contract or violates any ordinance, regulation or other law which applies to its performance herein, the Commission may terminate this Contract by giving five (5) calendar days written notice to the party involved.
 - B. Failure of the Grantee to secure or obtain funding from other sources, which are needed by the Grantee to completely carry out the programs provided in this Contract may be grounds for termination of this Contract, at the discretion of the Commission.

Direct Service Contract 09-10

2776 Ray Lawyer Drive Placerville, CA 95667 Phone: (530) 622-5787 Fax#: (530) 622-6761 Email: <u>first5edc@pacbell.net</u> www.first5eldorado.com



EL DORADO Children and Families Commission

GROWING CHILDREN...ONE BY ONE

- Campaign for Kids
- C. Either party may terminate this Contract for any reason by giving thirty (30) calendar days written notice to the other parties. <u>Notice of termination shall be by written notice to the other parties and be sent by registered mail.</u>
- D. In the event of termination for reasons deemed by the Commission not to be the fault of the Grantee, the Grantee shall be paid for services performed to the date of termination in accordance with the terms of this Contract. Grantees shall refund any advanced funds, which were not used in accordance with this Contract.
- 14. <u>**RELATIONSHIP BETWEEN THE PARTIES:**</u> It is expressly understood that in performance of the work under this Contract, the Grantee, and the agents and employees thereof, shall act as an independent contractor and not as officers, employees or agents of the Commission.
- 15. <u>TITLE TO PROPERTY:</u> At the conclusion of this Contract, title to all expendable and nonexpendable personal or real property purchased with Commission funds shall vest with the Grantee if written certification is made to the Commission that the property will continue to be used for grant-related purposes and the Commission approves such certification in writing.

If the above-noted certification is not made or the Commission disapproves such certification, title to all property with an aggregate or individual value of \$500 or more shall vest with the Commission, and the grantee must await specific written instructions from the Commission regarding transfer of title or disposition.

- 16. **<u>AMENDMENT</u>**: This Contract may be amended or modified only by written agreement of all the parties.
- 17. **AUTHORITY TO CONTRACT:** The undersigned person, if signing on behalf of an organization, warrants that he or she has the authority to enter into this Contract on behalf of the Grantee organization.
- JURISDICTION AND VENUE: This Contract shall be construed in accordance with the laws of the State of California and the parties hereto agree that venue shall be in El Dorado County, California.
- 19. **INDEMNIFICATION:** To the fullest extent allowed by law, Grantee shall defend, indemnify and hold Commission harmless against and from any and all claims, suits, losses, demands, and liability for damages including attorneys-fees and other costs of defense brought for or on account of injuries to or death of any person, or damage to any property, or any economic, consequential or special damages which are claimed or which shall in any way arise out of or be connected with services, operations or performance hereunder, caused by Grantee's negligence. This duty of Grantee to indemnify and save Commission harmless expressly includes the duties to defend set

Direct Service Contract 09-10

2776 Ray Lawyer Drive Placerville, CA 95667 Phone: (530) 622-5787 Fax#: (530) 622-6761 Email: <u>first5edc@pacbell.net</u> www.first5eldorado.com

ZFIRST5 Contract #091 Children and Families Commission

GROWING CHILDREN...ONE BY ONE Campaign for Kids

forth in California Civil Code section 2775. Commission shall give Grantee prompt written notice of any such demand, claim or suit against it, and Commission shall have the right to compromise or defend the same to the extent of his own interest.

To the fullest extent allowed by law, the Commission shall defend, indemnify, and hold the Grantee, and their officers, employee's agents, and representatives harmless against and from any and all claims, suites, losses, demands, and liability for damages, including attorney's fees and other costs of defense brought for or on account of damage to any property, or any economic, consequential or special damages which are claimed or which shall in any way arise out of or be connected with services, operations or performance hereunder, caused by Commission's negligence. This duty of Commission to indemnify and save Grantee harmless expressly includes the duties to defend set forth in California Civil Code section 2775. Grantee shall give Commission prompt written notice of any such demand, claim or suit against it, and Commission shall have the right to compromise or defend the same to the extent of his own interest.

- 20. <u>COMPLIANCE WITH APPLICABLE LAWS:</u> The Grantee shall comply with any and all state and local laws affecting the services covered by this Contract.
- 21. **RELIGIOUS ACTIVITIES:** If the Grantee is a religious organization, then Grantee shall not, when conducting work funded by this Contract:
 - A. Discriminate against anyone in employment or hiring based on religion;
 - B. Discriminate against any persons served based on religion; and
 - C. Provide any religious instruction, worship or counseling.
- 22. NOTICES: Notices shall be given to Commission at the following location:

First 5 El Dorado Children and Families Commission Steven M. Thaxton, Executive Director 2776 Ray Lawyer Drive Placerville, CA 95667

Notices shall be given to Grantee at the following address:

El Dorado County Library Jeanne Amos, Director 345 Fair Lane Placerville, CA 95667

Direct Service Contract 09-10

2776 Ray Lawyer Drive Placerville, CA 95667 Phone: (530) 622-5787 Fax#: (530) 622-6761 Email: <u>first5edc@pacbell.net</u> www.first5eldorado.com

FIRST 5

EL DORADO Children and Families Commission

GROWING CHILDREN...ONE BY ONE Campaign for Kids

- 23. **TAX STATUS:** A Grantee which is a nonprofit organization shall possess a "Letter of Good Standing" from the Secretary of State's Office and covenants that it will keep such status in effect during the full term of this agreement.
- 24. **ADVERTISEMENT:** The Grantee agrees to use the First 5 El Dorado logo on all documents related to this contract.
- 25. **COLLABORATION:** The Grantee agrees to participate in periodic trainings and meetings scheduled by the Commission. Based on the principles of First 5 El Dorado to maximize existing community resources serving children age five and under and their families, Grantee agrees to integrate the promotion of the following services into the activities of this grant:
 - A. Best Beginnings Projects: Hospital-based project providing Kits for New Parents with Books, DVDs and pamphlets with important information connecting parents of newborn children to community resources
 - B. Access El Dorado Children's Health Insurance Initiative (ACCEL): Health insurance programs and medical & dental homes for children
 - C. Together We Grow Project: Periodic developmental screenings for children five and under
 - D. Early Literacy Outreach & Promotion: Story times and early literacy activities at local county libraries for children five and under
 - E. School Readiness Programs: School-based early education activities and kindergarten transition programs
- 26. **DATA COLLECTION:** Grantee agrees to collect data and report to the Commission for the purposes of program planning and evaluation. Grantee agrees to maintain a roster of children, parents/guardians, other family members and early care and education providers served through this grant for the purposes of reporting unduplicated counts. Data collection shall include, but is not limited to:
 - A. Unduplicated count of the number children less than 3 years, and 3 through 5 years of age by ethnicity and primary language that receive services through this First 5 El Dorado grant (see Attachment V).
 - B. Unduplicated count of the number of parents/guardians/other family members of children 0-5 years of age by ethnicity and primary language that receive services through this First 5 El Dorado grant (see Attachment V).
 - C. Unduplicated count of the number of early care and education providers of children 0-5 years of age that receive services through this First 5 El Dorado grant (see Attachment V).
 - D. First 5 El Dorado Parent Surveys (Attachment VIII) to be conducted with each family that receives services through this First 5 El Dorado grant.

Direct Service Contract 09-10

2776 Ray Lawyer Drive Placerville, CA 95667 Phone: (530) 622-5787 Fax#: (530) 622-6761 Email: <u>first5edc@pacbell.net</u> www.first5eldorado.com



GROWING CHILDREN...ONE BY ONE Campaign for Kids

IN WITNESS WHEREOF, The parties have executed this Contract on the date written

APPROVED BY:

CHILDREN AND FAMILIES COMMISSION OF EL DORADO COUNTY

Commissioner

Commissioner

Date

Date

Date

Executive Director

GRANTEE:

COUNTY OF EL DORADO

By:
Ron Briggs, Chairman
El Dorado County Board of Supervisors

Date:

soard of Supervisors

ATTEST:

Suzanne Allen de Sanchez, Clerk

By: _____ Date: _____

Direct Service Contract 09-10

2776 Ray Lawyer Drive Placerville, CA 95667 Phone: (530) 622-5787 Fax#: (530) 622-6761 Email: <u>first5edc@pacbell.net</u> www.first5eldorado.com



2009-10 Scope of Work

Grantee: El Dorado County Library	Contract Number: # 0910-1090004-17-108	
Contact Name & Title: Jeanne Amos, Library Director	Phone: (530) 621-5546	
Project Name: Early Literacy Outreach and Promotion		
Contract Period: July 1, 2009 to June 30, 2010		
First 5 Result Area: Children Learning	Service Area: Family Literacy	
Outcome: Increase the # & % of parents that report reading to their	children on a daily basis.	
Strategy: Birth – 5 Story Times and Branch Designed Literacy Activities		
Major Activities	Timeline	
1. Provide story times for children 0-5 and their families:	Sept. '09 – May '10	
a. Provide monthly (8) "Let's Read Together" preschool story ti Library sites and Northside School	mes at all 6 County Sept. '09 – May '10	
 b. Provide weekly (24-32) Mother Goose on the Loose baby sto County Library sites (Placerville, Cameron Park, El Dorado H Tahoe) 		
 Provide weekly (24-40) site specific preschool story times at sites and Northside School – Spanish Story times will be held Library in Placerville and in South Lake Tahoe 		
 Provide weekly (24-32) Toddler Story time at El Dorado Hills towards families with children 2-3 years of age 	Branch targeted Sept. '09 – May '10	
Distribute books to families that register for Ready to Read @ Your and participate in Let's Read Together and Spanish story times	Library Programs Sept. '09 – May '10	

Attachment I



2009-10 Scope of Work

Grantee: El Dorado County Library	Contra	act Number: # 0910-1090004-17-108
Contact Name & Title: Jeanne Amos, Library Director	Phone	: (530) 621-5546
Project Name: Early Literacy Outreach and Promotion		
Contract Period: July 1, 2009 to June 30, 2010		
First 5 Result Area: Children Learning Service Area: Far		mily Literacy
Major Activities		Timeline
Provide monthly Play & Grow @ Your Library activities at the El connect families with local professionals that support healthy dev children and provide an opportunity to network with other parents their community.	elopment of young	July '09 – June '10



2009-10 Scope of Work

Contract Number: # 0910-1090004-17-108
Phone: (530) 621-5546
Service Area: Family Literacy
neir children on a daily basis. note early literacy and daily reading with children.
ild care providers and health care providers
Timeline
hools and Sept. '09 – June '10
Sept. '09 – June '10
ify community Sept. '09 – June '10

Attachment I



2009-10 Scope of Work

Grantee: El Dorado County Library	Contract Number: # 0910-1090004-17-108	
Contact Name & Title: Jeanne Amos, Library Director	Phone: (530) 621-5546	
Project Name: Early Literacy Outreach and Promotion	· · · · · · · · · · · · · · · · · · ·	
Contract Period: July 1, 2009 to June 30, 2010		
st 5 Result Area: Children Learning Service Area: Family Literacy		

Outcome(s): Maintain existing, and develop new collaborative relationships with agencies serving children 0-5 and their families and caregivers.

STRATEGY: Collaboration with other First 5 El Dorado Initiatives

Major Activities	Timeline
Collaborate with Community Strengthening Groups (Divide Ready by 5, Western Slope Community Collaborative, & Lake Tahoe Collaborative) for the purposes of planning and implementing Community Strengthening Plans and Family Support & Education Services	Ongoing
Integrate the promotion of other First 5 El Dorado Commission Initiatives into the activities of this project: Best Beginnings Projects: Hospital-based project providing Kits for New Parents with Books, DVDs and pamphlets with important information connecting parents of newborn children to community resources Together We Grow Project: Periodic developmental screenings for children five and under Early Literacy Outreach & Promotion: Story times and early literacy activities at local county libraries for children five and under School Readiness Programs: School-based early education activities and kindergarten transition programs	Ongoing
Register families for Story Times utilizing the First 5 El Dorado Parent Survey and Distribute Book Bags containing information and brochures for other First 5 sponsored services	Sept. '09 – May '10



Evaluation Plan

Agency Name: El Dorado Co. Library	Contract Number: #0910-1090004-17-108		
Contact Name & Title: Jeanne Amos, Library Director	Phone: (530) 621-5546		
Fiscal Year: 2009-2010			
First 5 Result Area: Children Learning Service Area: Family Literacy			

Outcome		
Increase the # & % of parents that report reading to their children on a daily basis.		
Performance Measure (Identify measurable objectives that can be used to indicate progress towards the program goal.)	Evaluation Method (Identify the specific evaluation tool and/or data source to be used for the performance measure.)	
During FY 09-10, provide story time and early literacy services to at least 500 children 0-5 and their parents/guardians.	Grantee Semi-Annual Reports	



Evaluation Plan

Agency Name: El Dorado Co. Library	Contract Number: #0910-1090004-17-108	
Contact Name & Title: Jeanne Amos, Library Director	Phone: (530) 621-5546	
Fiscal Year: 2009-2010		
First 5 Result Area: Children Learning	Service Area: Family Literacy	

Program Outcome		
Increase the # of locations in the community that promote early literacy and daily reading with children.		
Performance Measure (Identify measurable objectives that can be used to indicate progress towards the program goal.)	Evaluation Method (Identify the specific evaluation tool and/or data source to be used for the performance measure.)	
Collaborate with at least 4 health care provider sites to promote early literacy through on site library services.	Grantee Semi-Annual Reports	
Collaborate with at least 45 early care & education sites to provide early literacy services (children's books, family literacy activities, etc).	Grantee Semi-Annual Reports	
Collaborate with all elementary school districts to bring library outreach and early literacy services for children 0-5 to elementary school sites (children's books, family literacy activities, etc)	Grantee Semi-Annual Reports	



Evaluation Plan

Agency Name: El Dorado Co. Library	Contract Number: #0910-1090004-17-108
Contact Name & Title: Jeanne Amos, Library Director	Phone: (530) 621-5546
Fiscal Year: 2009-2010	
First 5 Result Area: Children Learning	Service Area: Family Literacy

Program Outcome					
Maintain existing, and develop new collaborative relationships with agencies serving children 0-5 and their					
families and caregivers.	•				
Performance Measure (Identify measurable objectives that can be used to indicate progress towards the program goal.)	Evaluation Method (Identify the specific evaluation tool and/or data source to be used for the performance measure.)				
At least 1 EDC Library staff person involved in the Ready to Read @ Your Library project will attend all Community Strengthening Meetings during FY 09-10.	Community Strengthening Sign-In Sheets Grantee Semi-Annual Reports				
EDC Library, Early Literacy Outreach and Promotion staff will share Semi-Annual Progress Reports with the Community Strengthening Groups during FY 09-10.	Community Strengthening Meeting Notes Grantee Semi-Annual Reports				

Attachment III

Budget/Invoice Form							D	ue Moi	nthly by	the 2	nd Frid	ay of	the Month
Grantee Name: E					orado County	Library	alin ha kapang kanalan kapatan kapatan kapatan						
			Project Name:	Rea	dy to Read @	Your Libr	ary						
		Cor	tract Number:	0910	0-1090004-17	7-108							
	С	ontact	Name & Title:	Jear	ne Amos								
			Fiscal Year:	2009	9-2010								
		Rep	porting Period:	July	2009								
Budget Item					al Approved Iget Amount	and the second se	this Period	Stat	vious ement ′TD	1	I YTD lled		expended salance
Personnel:	Sala		Benefits			Salary	Benefits		one a decision prime and				
1) Ready to Read In House Programming		5,384	and the second se	\$	66,384			\$	-	\$	-	\$	66,384
2) Library Outreach Staff),128	\$ -	\$	40,128	· · · · · · · · · · · · · · · · · · ·		\$	-	\$	-	\$	40,128
3) Training	\$ 5	5,888	\$ -	\$	5,888			\$	-	\$	-	\$	5,888
4)										L			
5)										I			
6)													
7)													
8)													
9)													
Subtotal Personne	\$ 112	2,400	\$ -	\$	112,400	\$-	\$ -	\$	-	\$	-	\$	112,400
Operating Expenses:													
10) Rent and Utilities								\$	-	\$	-	\$	-
11) Supplies/Materials				\$	19,990			\$	-	\$	-	\$	19,990
12) Telephone								\$	-	\$	-	\$	~
13) Postage/Mailing								\$	-	\$	-	\$	-
14) Reproduction/Copying/Publicity				\$	750			\$	-	\$	-	\$	750
15) Equipment Lease								\$	-	\$	-	\$	-
16) Travel & Mileage				\$	5,129			\$	-	\$	-	\$	5,129
17) Training				\$	4,000			\$	-	\$	-	\$	4,000
18) Consultants				\$	-			\$	-	\$	-	\$	-
19) Books				\$	67,370			\$	-	\$	-	\$	67,370
20)								\$	-	\$	-	\$	-
21)							\$	-	\$	-	\$	-	
22)								\$	-	\$	-	\$	-
23)								\$	-	\$	-	\$	-
		Subto	tal Operating:	\$	97,239	\$	- 1	\$		\$	-	\$	97,239
Indirect Expenses:			n an an an an Anna an Anna an Anna Anna					T		1			
	Indir	ect Co	st (8.6% Max)					\$	-	\$	-	\$	-
			OTAL COSTS		209,639	\$	anna an	\$	-	\$	-	\$	209,639

I hereby state that the budget items requested do not supplant any existing revenue sources, or any existing program. I certify that all statements in this report are true and correct. *Proper backup documentation sufficient to support all reported expenditures must be attached to this form. (timesheets, receipts, paid invoices, etc.)

Print Name of Program Contact Person or Authorized Representative

Signature: Program Contact Person or Authorized Representative

			and the second se	
For Commission Use Only-Do Not Fill In Shaded Area	TOTAL REI	MBURSEMENT APPROVED		
Date Received				
Signature of Authorized Fiscal Staff	Date	Signature of Authorized First 5 Staff	D	late
Signature -Executive Director	Date			



Semi-Annual Scope of Work Report

Grantee: El Dorado County Library	Contract Number: #0910-1090004-17-108
Project Name: Early Literacy Outreach and Promotion	
Contact Name & Title: Jeanne Amos, Library Director	Phone: (530) 621-5546
Contract Period: July 1, 2009 – June 30, 2010	Reporting Period (Please Circle): Q1 & Q2 or Q3 & Q4
First 5 Result Area: Strong Families	Service Area: Family Literacy

Outcome: Increase the # & % of parents that report reading to their children on a daily basis.

Strategy: Birth – 5 Story Times and Branch Designed Literacy Activities

Major Activities	Timeline	Progress
1. Provide story times for children 0-5 and their families:	Sept. '09 – May '10	
 Provide monthly (8) "Let's Read Together" preschool story times at all 6 County Library sites and Northside School 	Sept. '09 – May '10	
 b. Provide weekly (24-32) Mother Goose on the Loose baby story times at 4 County Library sites (Placerville, Cameron Park, El Dorado Hills and South Lake Tahoe) 	Sept. '09 – May '10	
 c. Provide weekly (24-40) site specific preschool story times at all 6 County Library sites and Northside School – Spanish Story times will be held at the Main Library in Placerville and in South Lake Tahoe 	Sept. '09 – May '10	
 d. Provide weekly (24-32) Toddler Story time at El Dorado Hills Branch targeted towards families with children 2-3 years of age 	Sept. '09 – May '10	
Distribute books to families that register for Ready to Read @ Your Library Programs and participate in Let's Read Together and Spanish story times	Sept. '09 – May '10	

FIRST 5

Semi-Annual Scope of Work Report

Grantee:_El Dorado County Library	Contract Numb	ber: #0910-1090004-17-108
Project Name: Early Literacy Outreach and Promotion		
Contact Name & Title: Jeanne Amos, Library Director	Phone: (530) 62	21-5546
Contract Period: July 1, 2009 – June 30, 2010	Reporting Period (Please Circle): Q1 & Q2 or Q3 &	
First 5 Result Area: Strong Families	Service Area:	Family Literacy
Major Activities	Timeline	Progress
Provide monthly Play & Grow @ Your Library activities at the El		

Provide monthly Play & Grow @ Your Library activities	at the El
Dorado Hills Branch to connection families with local	
professionals that support healthy development of your	ng children July '09 – May '10
and provide an opportunity to network with other parent	ts of
young children in their community.	

Attachment IV

FIRST5

Semi-Annual Scope of Work Report

Grantee:_EI Dorado County Library	Contract Number: #0910-1090004-17-108
Project Name: Early Literacy Outreach and Promotion	
Contact Name & Title: Jeanne Amos, Library Director	Phone: (530) 621-5546
Contract Period: July 1, 2009 – June 30, 2010	Reporting Period (Please Circle): Q1 & Q2 or Q3 & Q4
First 5 Result Area: Strong Families	Service Area: Family Literacy

Outcome(s): Increase the # & % of parents that report reading to their children on a daily basis. Increase the # of locations in the community that promote early literacy and daily reading with children.

Strategy: Outreach: Early literacy outreach through local preschools, child care providers and health care providers

Major Activities	Timeline	Progress
Provide monthly outreach visits/preschool story times to local preschools and childcare sites	Sept. '09 – June '10	
Preschool/Daycare Outreach Tours: Connect teachers, parents and children served through outreach visits to the local library sites	Sept. '09 – June '10	
Spanish Language Outreach: Develop outreach activities and identify community sites to promote Spanish language and bilingual library services	Sept. '09 – June '10	
Outreach and offer library services (waiting room library collections & take-home books) to family practice and pediatrician's offices	Sept. '09 – June '10	

Attachment IV



Semi-Annual Scope of Work Report

Grantee:_El Dorado County Library	Contract Number: #0910-1090004-17-108
Project Name: Early Literacy Outreach and Promotion	
Contact Name & Title: Jeanne Amos, Library Director	Phone: (530) 621-5546
Contract Period: July 1, 2009 – June 30, 2010	Reporting Period (Please Circle): Q1 & Q2 or Q3 & Q4
First 5 Result Area: Strong Families	Service Area: Family Literacy

Outcome(s): Maintain existing, and develop new collaborative relationships with agencies serving children 0-5 and their families and caregivers.

Strategy: Collaboration with other First 5 El Dorado Initiatives

Major Activities	Timeline	Progress
Collaborate with Community Strengthening Groups (Divide Ready by 5,	Ongoing	
Western Slope Community Collaborative, & Lake Tahoe Collaborative)		
for the purposes of planning and implementing Community		
Strengthening Plans and Family Support & Education Services		
Integrate the promotion of other First 5 El Dorado Commission	Ongoing	
Initiatives into the activities of this project:		
Best Beginnings Projects: Hospital-based project providing Kits for		
New Parents with Books, DVDs and pamphlets with important		
information connecting parents of newborn children to community		
resources		
Together We Grow Project: Periodic developmental screenings for		
children five and under		
Early Literacy Outreach & Promotion: Story times and early		
literacy activities at local county libraries for children five and under		
School Readiness Programs: School-based early education		
activities and kindergarten transition programs		

Page 4 of 5



Attachment IV

Semi-Annual Scope of Work Report

Grantee:_El Dorado County Library	Contract Number: #0910-1090004-17-108			
Project Name: Early Literacy Outreach and Promotion				
Contact Name & Title: Jeanne Amos, Library Director	Pho	ne: (530) 621-	5546	
Contract Period: July 1, 2009 – June 30, 2010	Reporting Period (Please Circle): Q1 & Q2 or Q		(Please Circle): Q1 & Q2 or Q3 & Q4	
First 5 Result Area: Strong Families		ice Area: Far	nily Literacy	
Major Activities		Timeline	Progress	
Register families for Story Times utilizing the First 5 El Dorado Parent Survey and Distribute Book Bags containing information and brochure for other First 5 sponsored services		Sept. '09 – May '10		



First 5 El Dorado 2776 Ray Lawyer Drive Placerville, CA 95667

Project Name

Contract #

Attachment V

Population Served Report

Submit along with Semi-Annual Reports

FY: 2009-2010

Grantee	Name	&	Contact	Person
Contraction of the second second second		-		

Grantee Address

Grantee Phone

Grantee Email

Population Served (Unduplicated Yearly Counts)	Q1 & Q2	Q3 & Q4	YTD Total
Children Less than 3 Years of Age			0
Children 3 through Five Years of Age			0
Children 0-5 (Ages Unknown)			0
Total Children 0-5	0	0	0
Parents/Guardians			0
Other Family Members			0
Providers			0

	Children 0-5		Parents/Guardians			Other Family Members			
Ethnic Breakdown of Population Served	Q1 & Q2	Q3 & Q4	YTD Total	Q1 & Q2	Q3 & Q4	YTD Total	Q1 & Q2	Q3 & Q4	YTD Total
Alaska Native/American Indian			0			0			0
Asian			0			0			0
Black/African-American			0			0			0
Hispanic/Latino			0			0			0
Pacific Islander			0			0			0
White			0			0			0
Multiracial			0			0			0
Other/Unknown			0			0			0
	0	0	0	0	0	0	0	0	0

		Children		Paren	ts/Guardian	IS	Other	Family Mem	bers
Primary Language (Spoken in the Home)	Q1 & Q2	Q3 & Q4	YTD Total	Q1 & Q2	Q3 & Q4	YTD Total	Q1 & Q2	Q3 & Q4	YTD Total
English			0			0			0
Spanish			0			0			0
Other (Please Specify):			0			0			0
Other (Please Specify):			0			0			0
Unknown			0			0			0
	0	0	0	0	0	0	0	0	0

Print Name of Program Contact Person or Authorized Representative

Signature: Program Contact Person or Authorized Representative



Attachment VI Children and Families Commission Growing Children...One by One Campaign for Kids

FY 2009-2010 Semi-Annual PROGRESS REPORT

Reporting Period (Check One):

Q1 & Q2: July – Dec. Due Final Friday in January Q3 & Q4: Jan – June Due Final Friday in July

Agency Name:	
Project Title:	
Contact Name & Title:	
Email Address:	
Phone:	

1.	Did you experience any noteworthy successes? Identify and list possi	ble
	contributing factors.	

2. Did you encounter any unexpected difficulties or barriers? Identify and explain how they were/are being addressed.

Page 1 of 1

FIRST 5

Budget Revision Request Form Attachment VII

EL DORADO								
	El Dorado Cou							
Project Name: Ready to Read @ Your Library								
Contract Number: 0910-1090004-17-108								
Contact Name & Title: Jeanne Amos								
Budget Period: FY 2009-2010								
Proposed Effective Date:								
		Proposed Budget	-					
	Approved	Adjustment	Proposed					
	Budget	* Amount to increase	Local	%				
Budget Item	Amount	(+) or decrease (-)	Budget	Change				
Personnel:								
1) Ready to Read In House Programming	\$66,384.00		\$66,384.00	0%				
2) Library Outreach Staff	\$40,128.00		\$40,128.00	0%				
3) Training	\$5,888.00		\$5,888.00	0%				
4)	\$0.00		\$0.00	#DIV/0!				
5)	\$0.00		\$0.00	#DIV/0!				
6)	\$0.00		\$0.00	#DIV/0!				
7)	\$0.00		\$0.00	#DIV/0!				
8)	\$0.00		\$0.00	#DIV/0!				
9)	\$0.00		\$0.00	#DIV/0!				
Subtotal Personnel:	\$112,400.00	\$0.00	\$112,400.00	0%				
Operating Expenses:								
10) Rent and Utilities	\$0.00		\$0.00	#DIV/0!				
11) Supplies/Materials	\$19,990.00		\$19,990.00	0%				
12) Telephone	\$0.00		\$0.00	#DIV/0!				
13) Postage/Mailing	\$0.00		\$0.00	#DIV/0!				
14) Reproduction/Copying/Publicity	\$750.00		\$750.00	0%				
15) Equipment Lease	\$0.00		\$0.00	#DIV/0!				
16) Travel & Mileage	\$5,129.00		\$5,129.00	0%				
17) Training	\$4,000.00		\$4,000.00	0%				
18) Consultants	\$0.00		\$0.00	#DIV/0!				
19) Books	\$67,370.00		\$67,370.00	0%				
20)	\$0.00		\$0.00	#DIV/0!				
21)	\$0.00		\$0.00	#DIV/0!				
22)	\$0.00		\$0.00	#DIV/0!				
23)	\$0.00		\$0.00	#DIV/0!				
Subtotal Operating:	\$97,239.00	\$0.00	\$97,239.00	0%				
Indirect Expenses:								
Indirect Cost (8.6% max)	\$0.00	\$0.00	\$0.00	#DIV/0!				
Indirect Cost (0.070 max)	40.00	40.001	T	and the second se				

*Please attach a Budget Revision Request Narrative explaining each budget revision requested by line item.

Print Name of Program Contact Person or Authorized Representative

Signature: Program Contact Person or Authorized Representative

For Commission Use Only - Do Not Fill In Shaded Area

Program Coordinator

Date

Executive Director

Date

DATE

09-10 EDC Library Budget-Invoice Rpts Attach III & VII.xls

Progr	First 5 El Dorac	do Parent Survey Date:	Attachment VIII
Zi	p Code:		
you	r child(ren) were to enter Elementary School th Name of School:	nis year, where would he/she/t	hey attend Kindergarten
	e indicate the number of children in your famil 2 years 3-5 years	y by age group: 6 years and olde	r
	I am willing to participate in periodic surveys they sponsor in my community contribute to Please contact me by (select one or more):	the health and well being of o	children 0-5.
)	
	e mark (X or \checkmark) as indicated for each question.		
	Did you live in El Dorado County when your youngest child was born?		
	youngest chind was borns	□ No – Skip 1a □ Don't know/Declined – Sk	in 10
10	Did you learn about local community resources	New Parent Kit & Brochur	
	available to support you and your newborn child from any of the following sources?	Home Visit within 30 days hospital	
	Exemples of community information include a	Television/Radio/Newspa	ber
	Examples of community information include a Kit for New Parents with books & videos, and	□ Internet Websites (first5el	dorado.com, beehive.org,
	brochures/pamphlets with local information on	others)	
	services for children & families.	First 5 El Dorado Commu	
	(Please check all that apply)	Other:	
		Don't know/Declined	
	Please indicate your highest level of education completed:	Some High School	
	completed.	High School Diploma/GEL)
		Some College	ortificato (A A otc.)
		2-year College Degree/Ce	
		□ 4-year College Degree (B □ Post-Graduate Degree (M	
		Don't know/Declined	, M.A., J.D., 60.)
3	Are you currently attending classes at any of the	ESL/Adult Education (GE	
	following places:	Community College	5)
		Technical Training	
		4-year College/University	
		Other:	
		□ None	
		Don't know/Declined	
4.	In a typical week, how often do you or another	□ Not at all	
	family member read to or show picture books to	□ Once or twice a week	
	your child(ren).	□ 3-6 times a week	
		Every Day	
		Don't know/Declined	
	Have you ever taken a class in high school,	□ Yes	17
	college, or another community setting that	🗆 No	
	focused on the developmental stages of a young child 0-5 years of age?	Don't know/Declined	

7/16/07

	First 5 El Dorado	o Parent S	urvey		Attach	ment VIII
6.	Do you participate in any activities (parent group or play group, etc) where you are able to connect with and share ideas with other parents of young children?	□ Yes □ No □ Don't ki	now/Decline	ed		
7.	Have you and your child ever received services from a home visiting program that gave you ideas and examples of activities to do at home with your child, and connected you to community resources (child care, health care, etc)?	□ Yes □ No - Si □ Don't ki	-	ed - Skip 7a	a	
7a.	If yes, which of the following most closely matches the focus of the home visiting program?	Commu				_
8.	Has your child ever gone to a nursery school, preschool, pre-kindergarten, a Head Start program, or a child care center, on a regular basis? (<i>By a regular basis, we mean at least three times a week for at least 6 months.</i>)	□ Yes □ No □ Don't k	now/Declin	ed		
9.	Last year, where did your child spend most of his/her day?	☐ At som care (a frie provider) ☐ In a fan ☐ Presch ☐ Other:	eone else's and or relati nily childcai ool, Head S	Start or child	er someone ensed chila	lcare
10.	Sometimes parents have concerns about the way their children are developing in the following areas. Are you concerned <i>a lot</i> , <i>a little</i> , or <i>not at all</i> about ¹ :	A lot	A little	Not at all	N/A	Don't Know/ Decline
	a) How your child talks or makes speech sounds?					
	b) How your child sees?					
	c) How your child hears?					
	d) How your child understands what you say?					
	e) How your child uses his or her hands and fingers to do things?					
	f) How your child uses his or her arms and legs?					
	g) How your child is learning preschool or school skills?					
	h) How your child gets along with others?					
	i) How your child behaves?					
	j) How your child is learning to do things for himself or herself?					
	 Whether your child can do what other children his or her age can do? 					
	I) Your child's emotional well-being?					

¹ Note: The items in question 10 are drawn from the survey edition of Parents' Evaluation of Developmental Status (PEDS) and do not have an immediate clinical application. Users interested in early detection will need to purchase the actual test (www.pedstest.com). The survey version items are copyrighted and may not be used without express permission from the author (Frances.P.Glascoe@Vanderbilt.edu). Page 2 of 3 7/16/07

	o Parent Survey Attachment VIII
11. When was the last time your child had a developmental screening (other than a general health screening)?	 Never - Skip 11a In the last 6 months 6-12 months ago More than a year ago Don't know/Declined - Skip 11a
11a. If the screening revealed any areas for concern, were you able to access services and supports to meet your child's needs?	No concerns Yes No Don't know/Declined
12. Has a doctor or other health, school district, or regional center professional ever told you that your child was developmentally delayed? A developmental delay means the child is somewhat slower physically or mentally than other children the same age.	☐ Yes ☐ No - Skip 12a ☐ Don't know/Declined - Skip 12a
12a. Does your child currently have or has your child ever had an Individualized Family Service Plan (sometimes called an "IFSP") or an Individualized Education Plan (sometimes called an "IEP")?	 Yes—Currently Yes—In the past, but not currently No Don't know/Declined
13. Does your child have any kind of health insurance now, such as insurance through an HMO, a private insurance company, Medi-Cal, Healthy Families, or something else?	Yes No Don't know/Declined
14. Is there a doctor or other health care provider that you usually take your child to for well-child care?	Yes No Don't know/Declined
15. Are your child's immunization records recorded in the electronic immunization registry for this county (El Dorado County)?	Yes No Don't know/Declined
16. When was the last time your child received a general well-child checkup?	 ☐ In the last 6 months ☐ Never ☐ 6-12 months ago ☐ Don't know/Declined ☐ More than a year ago
17. Does your child have dental insurance?	Yes No Don't know/Declined
18. Do you have a dentist that you usually take your child to for oral health care?	 Child under 12 months of age Yes No Don't know/Declined
19. When did your child last see a dentist or dental hygienist for dental care?	 □ Child under 12 months of age □ 2 years ago or more □ Never □ Less than a year ago □ Don't know/Declined □ 1 year ago, but less than 2 years ago