

Homeland Security Grant (HSG) Program Approval Authority Meeting Minutes

December 12, 2016 10:00 am

Voting Members present: Lt. James Byers proxy for Sheriff D'Agostini  
Police Chief Dan Drummond  
County Fire Rep Chief Greg Schwab  
Dr. Nancy Williams for Public Health

2017 HSG Estimated Allocation for El Dorado County = \$263,633

Reserved for Law Enforcement (LE) = \$65,908.25

Maximum for Management & Administration (M&A) Costs = \$13,181

Requests:

County-wide - Reverse 911 for Sheriff = \$15,250  
-COPLINK Maintenance = \$40,000  
-Video Aggregation = \$400,000

Animal Services -Offsite Animal Care = \$7,264  
-Crates= \$4,500

EDSO -M&A Costs= \$13,181

EOD -Satellite= \$100,000

SLT PD -CSI = \$8,145  
-Surveillance Trailer = \$ 80,000

HazMat - Robot = \$25,000  
-Draeger Maint = \$5,000  
-Gamma Ray = \$2,118

EDC Fire/JPA- - Repeaters = \$28,000  
-Ambulance Equipment = \$20,000

Public Health - Training= \$10,000  
-Donation Plan = \$5,000  
-Polycom = \$5,738

-Message Software = \$1,764

Placerville PD - Port Radios= \$20,000  
-Tablets = \$20,000  
-Hardware for Vehicle = \$24,000  
-Video = \$4,000  
-Range Finder = \$2,000  
-Med Kits = \$2,500

EID -Emergency Operations Plan = \$9,800

Total Requests = \$853,260

Approved Items:

County-wide - Reverse 911 for Sheriff = \$15,250  
-COPLINK Maintenance = \$40,000

Animal Services -Offsite Animal Care = \$7,264  
-Crates= \$4,500

EDSO -M&A Costs= \$13,181

EOD -Satellite= \$22,000

SLT PD -CSI = \$8,145  
-Surveillance Trailer = \$ 38,993

HazMat - Robot = \$12,500

EDC Fire/JPA- - Repeaters = \$28,000  
-Ambulance Equipment = \$10,000

Public Health -Donation Plan = \$5,000  
-Training = \$5,000

Placerville PD - Port Radios= \$20,000  
-Tablets = \$20,000  
-Video = \$4,000

EID -Emergency Operations Plan = \$9,800

If the final allocations granted by Cal OES and are higher than the expected \$263,633, then it was agreed that up to \$15,000 would be added to the SLT PD Surveillance trailer and up to \$10,000 added to the Ambulance Communications equipment. If amount allocated is in excess to \$25,000 than a meeting will be held to allocate funds.

Total Approved = \$263,633

Motion: Byers

Second: Schwab

Vote: 4-0 All in favor

Reviewed and Approved:

Sheriff

Municipal Police

Municipal Fire

County Fire

Public Health

