### County El Dorado Department of Transportation

**Community Development Services** 



#### What We Do...









Traffic Engineering

**Bridge Maintenance** 

**Capital Improvements** 

**Land Development** 









Permits / Inspection

Drainage

ROW / Survey

**County Fleet** 







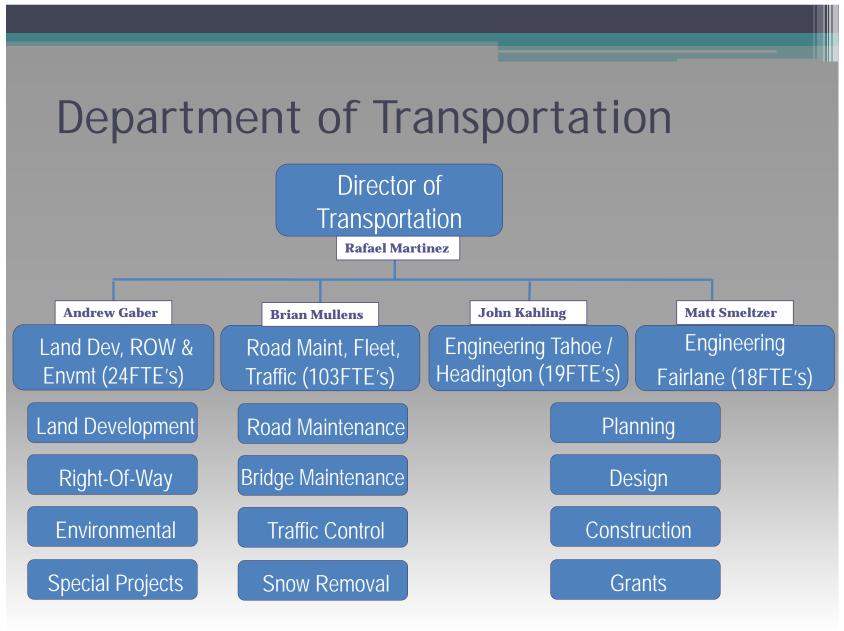


**Road Maintenance** 

**Snow Removal** 

**Pavement Management** 

Tahoe



#### Engineering (Fairlane and Headington Groups)

(>\$210M Budget / \$180 Grant and TIM; \$30M Local Discretionary)

- Planning/Design/Grants
  - Bridges
  - Roads
  - Interchanges
  - Emergency Projects
  - Transportation (Bike and Ped)
- Construction Management (All of the Above)







#### **West Slope Road and Bridge Projects**

- 78717 Airport Road Slip Below Road
- 77123\* Alder Drive at EID Canal Bridge Replacement
- 77128\* Bassi Road at Granite Creek Bridge Replacement
- 97016 Bicycle/Pedestrian Counters Class 1 Trails
- 77119\* Blair Road at EID Canal Bridge Replacement
- 78716 Bucks Bar Rd Sink Hole
- 77116\* Bucks Bar Road at the North Fork Cosumnes River Bridge Replacement
- 78710 Cable Road Culvert Damage
- 72143 Cameron Park Drive Widening Palmer Drive to Hacienda Road
- 77142\* Cedar Ravine Rd at Weber Creek Bridge Rehabilitation
- 77139\* Clear Creek Road at Clear Creek (PM 0.25) Bridge Replacement
- 77138\* Clear Creek Road at Clear Creek (PM 1.82) Bridge Replacement
- 78701 Cosumnes Mine Rd 1 Slip Below Road
- 78712 Cosumnes Mine Rd 2 Slip Below Road
- 78700 Cosumnes Mine Rd. Bridge Bridge Approach Wash Out
- 72377 Country Club Drive Extension El Dorado Hills Blvd to Silva Valley Parkway
- 71362 Country Club Drive Extension Silva Valley Parkway to Tong Road
- 71361 Country Club Drive Extension Tong Road to Bass Lake Road
- 71360 Country Club Drive Realignment Bass Lake Road to Tierra de Dios Drive
- 72375 Diamond Springs Parkway Phase 1A SR-49 Realignment
- 72334 Diamond Springs Parkway Phase 1B
- 72311 El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place
- 97012 El Dorado Trail Los Trampas to Halcon
- 97015 El Dorado Trail Missouri Flat Road Bike/Pedestrian Overcrossing
- 97014 El Dorado Trail Missouri Flat Road to El Dorado
- 78702 Fort Jim Road Culvert Damage
- 78707 Green Valley Rd Slip Below Road
- 77127\* Green Valley Road at Indian Creek Bridge Replacement
- 77136\* Green Valley Road at Mound Springs Creek Bridge Replacement
- 77109\* Green Valley Road at Tennessee Creek Bridge Replacement
- 77114\* Green Valley Road at Weber Creek Bridge Replacement
- GP178 Green Valley Road Widening Francisco to Silva Valley Parkway
- 72376 Green Valley Road Widening from County Line to Sophia Parkway
- 77137\* Greenstone Road at Slate Creek Bridge Replacement
- 78704 Grizzly Flat Rd Culvert Damage and Slip Below Road
- 77135\* Hanks Exchange at Squaw Hollow Creek Bridge Replacement
- 77140\* Happy Valley Cutoff Road at Camp Creek Bridge Maintenance Project

- 78724 Happy Valley Road Slip Below Road
- 77125\* Hazel Valley Road at EID Canal Bridge Replacement
- 71375 Headington Road Extension Missouri Flat Road to El Dorado Road
- 77131\* Ice House Road at Jones Fork Silver Creek Bridge Maintenance Project
- 72191 Ice House Road Pavement Rehab, Ph 2.
- 72187 Ice House Road Rehabilitation
- 78703 Kyburz Dr Slide Dumped On Road
- 66116 Latrobe Connection
- 72312 Merrychase and Country Club Drive Sidewalks and Class II and Class III Bike Paths
- OP005 Metal Beam Guardrail Installation Various Locations
- 72142 Missouri Flat Road Widening China Garden to Pleasant Valley Road/SR49
- 78714 Mosquito Rd Culvert Damage
- 77126\* Mosquito Road Bridge at South Fork American River
- 77129\* Mount Murphy Road at South Fork American River Bridge Replacement
- 78713 Mt Aukum Rd Sink Hole
- 72308 New York Creek Trail East Phase 2
- 78706 Newtown Rd Slip Below Road
- 77122\* Newtown Road at South Fork of Weber Creek Bridge Replacement
- 77134\* Oak Hill Road at Squaw Hollow Creek Bridge Replacement
- 78708 Peavine Ridge Rd Slip Below Road and Culvert Damage
- 73320 Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization
- 78718 Pony Express Trail Slipout
- 77117\* Rubicon Trail at Ellis Creek Bridge Replacement
- 73362 Salmon Falls Road South of Glenesk Lane Realignment
- 71324 Saratoga Way Extension Phase 1
- GP147 Saratoga Way Extension Phase 2
- 78709 Sciaroni Rd Slip Below Road
- 72310 Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)
- 72378 Silva Valley Parkway/Harvard Way Intersection Improvements
- 77124\* Silver Fork Road at South Fork American River Bridge Rehabilitation
- 76108 Silver Springs Pkwy to Bass Lake Rd (south segment)
- 77115\* Sly Park Road at Clear Creek Crossing Bridge Replacement
- 78715 Starkes Grade Rd Slip Below Road
- · 78705 String Canyon Rd Slip Below Road
- TIM Prog TIM Fee Program Projects
- Traffic Signal and Intersection Operational Improvements
- 53118 Transit Service Improvements
- GP148 U.S. 50 Auxiliary Lane Eastbound Bass Lake Road to Cambridge Road

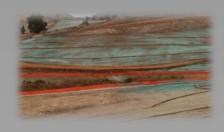
- 53126 U.S. 50 Auxiliary Lane Eastbound Cambridge Rd to Cameron Park Dr
- 53127 U.S. 50 Auxiliary Lane Eastbound Cameron Park Drive to Ponderosa Road
- 53125 U.S. 50 Auxiliary Lane Eastbound Sacramento County Line to El Dorado Hills Blvd
- 53117 U.S. 50 Auxiliary Lane Westbound Bass Lake Road to Silva Valley Parkway
- GP149 U.S. 50 Auxiliary Lane Westbound Cambridge Road to Bass Lake Road
- 53115 U.S. 50 Auxiliary Lane Westbound El Dorado Hills Boulevard to Sacramento County Line
- 53128 U.S. 50 Auxiliary Lane Westbound Ponderosa Rd to Cameron Park Dr
- 53124 U.S. 50 HOV Lanes Phase 0
- 71330 U.S. 50/Bass Lake Road Interchange Improvements
- 71332 U.S. 50/Cambridge Road Interchange Improvements
- 72361 U.S. 50/Cameron Park Drive Interchange Improvements
- 71319 U.S. 50/Camino Area Safety Project
- 71323 U.S. 50/El Dorado Hills Boulevard Interchange Improvements Phase 2B
- 71347 U.S. 50/El Dorado Road Interchange Improvements Ph 1
- 71376 U.S. 50/El Dorado Road Interchange Phase 2
- 71359 U.S. 50/Missouri Flat Road Interchange Phase 1B.2
- \* 71346 U.S. 50/Missouri Flat Road Interchange Improvements Phase 1C Riparian Restoration
- 71338 U.S. 50/Ponderosa Rd Interchange Durock Rd Realignment
- 71339 U.S. 50/Ponderosa Rd Interchange N. Shingle Rd Realignment
- 71333 U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements
- 71328 U.S. 50/Silva Valley Parkway Interchange Phase 1
- 71368 U.S. 50/Silva Valley Parkway Interchange Phase 1 Landscape
- 71345 U.S. 50/Silva Valley Parkway Interchange Phase 2 On Ramps and Auxiliary Lanes on U.S. 50
- 77118\* Wentworth Springs Road at Gerle Creek Bridge Replacement
- 78711 White Meadows Rd Slide Dumped On And Shifted Road
- 72381 White Rock Road Widening (2 to 4 lanes) Manchester Drive to Sacramento County Line
- 72374 White Rock Road Widening (2 to 4 lanes) Monte Verde Drive to US 50/Silva Valley Parkway Interchange

#### **Tahoe Road and Bridge Projects**

- 78723 Angora Creek Road Damage
- 72380 Apache Avenue/US Highway 50 Intersection Improvement Project
- 95174 Chiapa Erosion Control Project
- 95187 Cold Creek Fisheries Enhancement Project
- 95191 Country Club Heights Erosion Control Project
- 95157 CSA #5 Erosion Control Project
- 95197 Delaware Water Quality Project
- 78725 Elks Club Drive Sinkhole
- 78721 Evelyn Drive Road Failure
- 78726 Fallen Leaf Road Washout
- 95195 Forest View Water Quality Project
- 95180 Glenridge Erosion Control Project
- 95176 Golden Bear Erosion Control Project
- 95708 Highway 89 Class 1 Trail
- 95163 Lake Tahoe Boulevard Erosion Control Project
- 95175 Lake Tahoe Boulevard SEZ Project
- 78722 Lakeview Drive Road Failure
- 73120 Meyers Corridor Operational Improvement Project
- 95179 Meyers Stream Environment Zone/Erosion Control Project
- 95170 Montgomery Estates Area 2 Erosion Control Project
- 95172 Montgomery Estates Area 3 Erosion Control Project
- 95166 North Upper Truckee SEZ Restoration Project
- 95177 Oflyng Water Quality Project
- 95838 Passenger Facility
- 72379 Pioneer Trail / US 50 Intersection Safety Improvement Project
- 95177 San Bernardino Class 1 Bikepath East San Bernardino St to
  - West San Bernardino St
- 95198 San Bernardino Water Quality Project
- 95192 Sawmill 2B Bike Path and Erosion Control Project
- 95168 South Upper Truckee I Erosion Control Project
- 95171 Tahoe Hills Erosion Control Project

Development/Right of Way/Environmental (\$12M Budget / \$200k General Fund)

- Permits 281 granted
- Property Acquisition 22 parcels
- Land Development Review 11 Projects
- California and Federal Environmental 71 Reviews
- Plan Check and Inspection of all Right of Way Entries
- Coordination with Utilities
- Materials Testing and Labs
  - Soil and Pavement Evaluations Over 300 Tests
  - Traffic Counts Over 250 Sites



**Maintenance and Operations** 

(\$27M / \$1.3M Local Discretionary)

- Roadway Repair and Rehab
  - Bridges
  - Roads
  - Culverts
  - Brushing
- Fleet
  - Purchase and Repairs
- Snow Removal
- Drainage
- Traffic Engineering
  - Speed Limit / Stop Signs / Signals
  - Traffic Studies





- Accomplishments
  - Maintenance
    - 72 Bridges
    - 925 Miles of Ditches
    - 32,000 Feet of Guardrail
    - 13,100 Tons of Asphalt
    - 510 Vehicles
    - Apple Hill Circulation
  - CIP
    - Actively Managing 76 Projects
    - 18 Completed Projects
    - FEMA Wrap Up (with the help of Central Services)
  - Development / ROW
    - 31 Developer Contracts and Agreements
    - 18 Development Inspection Sights
    - 230 Public Service Calls

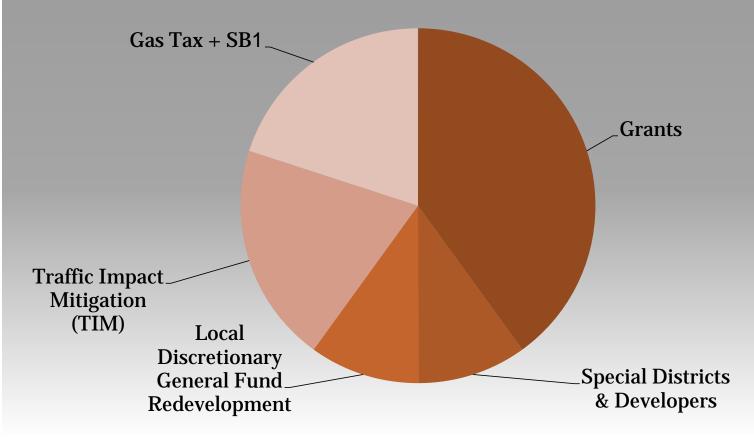
#### Goals

- Wrap Up FEMA Invoicing and Appeals
- Start Up Existing CIP Projects
- Develop Efficiencies in Maintenance
- Create Infrastructure GIS for West Slope
- Work on Facilities Deferred Maintenance
- Implementing SB1
- Proactive Permit and Enforcement Program

#### Challenges

- Implementing SB1
- Snow Removal County Wide
- Deferred Maintenance on Infrastructure and Equipment
- Pursuing Grants

#### **Funding for Transportation**



# El Dorado Transportation SB1 List

Fallen Leaf Road – Repairs Tahoe Mountain Road – Repairs Strawberry Lane – Repair Sawmill Road Preparation **Grizzly Flats Section 1** El Dorado Hills Blvd South Single Road Preparation Lake Hills Subdivision **Cold Springs Subdivision**