

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)
BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 2,163,152.00
NUMBER OF LINES	
TRANSACTION CODE TOTAL*	N/A

Fiscal Year: 2018-19
 Legistar # *19-0033*
 CAO/Planning
DEPARTMENT OR AGENCY NAME

1.8.19
DATE

Kurt Teyoung/dm id
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
 * 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION <small>(50 CHARACTERS MAX.)</small>
1	D	0220200	1100	02ECON-MISC	\$ 38,870	TRANSFER ECON DEV TO PLANNING
2	C	0220200	3000	02ECON-C30SALBEN	\$ 111,214	TRANSFER ECON DEV TO PLANNING
3	C	0220200	3004	02ECON-C30SALBEN	\$ 4,781	TRANSFER ECON DEV TO PLANNING
4	C	0220200	3020	02ECON-C30SALBEN	\$ 31,392	TRANSFER ECON DEV TO PLANNING
5	C	0220200	3022	02ECON-C30SALBEN	\$ 1,555	TRANSFER ECON DEV TO PLANNING
6	C	0220200	3040	02ECON-C30SALBEN	\$ 3,297	TRANSFER ECON DEV TO PLANNING
7	C	0220200	3041	02ECON-C30SALBEN	\$ 350	TRANSFER ECON DEV TO PLANNING
8	C	0220200	3042	02ECON-C30SALBEN	\$ 135	TRANSFER ECON DEV TO PLANNING
9	C	0220200	3046	02ECON-C30SALBEN	\$ 1,942	TRANSFER ECON DEV TO PLANNING
10	C	0220200	3060	02ECON-C30SALBEN	\$ 1,816	TRANSFER ECON DEV TO PLANNING
11	C	0220200	3080	02ECON-C30SALBEN	\$ 6,685	TRANSFER ECON DEV TO PLANNING
12	C	0220200	4041	02ECON-C40SERSUP	\$ 15	TRANSFER ECON DEV TO PLANNING
13	C	0220200	4100	02ECON-C40SERSUP	\$ 30,463	TRANSFER ECON DEV TO PLANNING
14	C	0220200	4220	02ECON-C40SERSUP	\$ 17,288	TRANSFER ECON DEV TO PLANNING
15	C	0220200	4260	02ECON-C40SERSUP	\$ 1,090	TRANSFER ECON DEV TO PLANNING
16	C	0220200	4261	02ECON-C40SERSUP	\$ 500	TRANSFER ECON DEV TO PLANNING
17	C	0220200	4263	02ECON-C40SERSUP	\$ 6,915	TRANSFER ECON DEV TO PLANNING
18	C	0220200	4266	02ECON-C40SERSUP	\$ 2,500	TRANSFER ECON DEV TO PLANNING
19	C	0220200	4300	02ECON-C40SERSUP	\$ 406,167	TRANSFER ECON DEV TO PLANNING
20	C	0220200	4400	02ECON-C40SERSUP	\$ 250	TRANSFER ECON DEV TO PLANNING
21	C	0220200	4420	02ECON-C40SERSUP	\$ 912	TRANSFER ECON DEV TO PLANNING
22	C	0220200	4461	02ECON-C40SERSUP	\$ 1,500	TRANSFER ECON DEV TO PLANNING
23	C	0220200	4500	02ECON-C40SERSUP	\$ 125,788	TRANSFER ECON DEV TO PLANNING
24	C	0220200	4501	02ECON-C40SERSUP	\$ 246,340	TRANSFER ECON DEV TO PLANNING
25	C	0220200	4600	02ECON-C40SERSUP	\$ 4,908	TRANSFER ECON DEV TO PLANNING
26	C	0220200	4602	02ECON-C40SERSUP	\$ 329	TRANSFER ECON DEV TO PLANNING

27	C	0220200	4605	02ECON-C40SERSUP	\$	100	TRANSFER ECON DEV TO PLANNING
28	C	0220200	4606	02ECON-C40SERSUP	\$	56	TRANSFER ECON DEV TO PLANNING
29	C	0220200	4608	02ECON-C40SERSUP	\$	486	TRANSFER ECON DEV TO PLANNING
30	C	0220200	4609	02ECON-C40SERSUP	\$	3,425	TRANSFER ECON DEV TO PLANNING
31	C	0220200	5240	02ECON-C40SERSUP	\$	25,207	TRANSFER ECON DEV TO PLANNING
32	C	0220200	7200	02ECON-C72INTFUND	\$	4,000	TRANSFER ECON DEV TO PLANNING
33	C	0220200	7232	02ECON-C72INTFUND	\$	1,300	TRANSFER ECON DEV TO PLANNING
34	C	3740000	1100		\$	38,870	TRANSFER ECON DEV TO PLANNING
35	D	3740000	3000		\$	111,214	TRANSFER ECON DEV TO PLANNING
36	D	3740000	3004		\$	4,781	TRANSFER ECON DEV TO PLANNING
37	D	3740000	3020		\$	31,392	TRANSFER ECON DEV TO PLANNING
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64	D	3740000	5240		\$ 25,207	TRANSFER ECON DEV TO PLANNING
65	D	3740000	7200		\$ 4,000	TRANSFER ECON DEV TO PLANNING
66	D	3740000	7232		\$ 1,300	TRANSFER ECON DEV TO PLANNING

REVIEWED
FOR
FORMAT BY

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS _____ DATE _____

ATTEST: CLERK, BOARD OF SUPERVISORS _____

Joe Harn
Shah

1/28/19
1/28/2019

S:\APFORMS\BUDGET TRANSFER 1.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT