

Elections Department

2019/2020 Budget

2019/2020 Budget

- March 29, 2019 Special Primary Election (SD1)
@ \$237,000
 - Potential June, 2019 Runoff for SD1 @ \$237,000
 - Potential Special Election to Fill Seat Vacated by SD1 in August, 2019 @ \$150K
- Presidential Primary
 - Moved up to March 3, 2020
 - Preparation starts in September, 2019
- County of El Dorado now has to cover return postage for Vote By Mail ballots (AB216)

2019/2020 Budget

- **Voting System Replacement (In Review)**
 - Estimate \$1.5M to \$2.1M (Incl. Vote Center)
 - Approx. Funding Avail: Federal, State, County

Funding Source	Grant Amount	Match Req	County Match	Match Notes
HAVA 301	@ \$220,000	None	\$ -	
Prop 41	@ \$620,000	1 to 3	\$ -	Met with HAVA 301 Funds
AB 1824	@ \$757,000	1 to 1	\$ 757,000	Met partially with HAVA 301 funds
Total w/ County Match	\$ 2,354,000	county investment of \$757,000		
Total w/out County cost	\$ 620,000			

- **Vote Centers: SB450 (In Review)**
 - Improved Voter Experience
 - Putting together a working group to explore