

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 2019075
DATE	1/30/19
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

HSA - Community Services, HEAP

DEPARTMENT OR AGENCY NAME

YCK 1/30/19

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	3,296,648 -
NUMBER OF LINES	7
TRANSACTION CODE TOTAL*	NA

1/30/2019
DATE

Patricia Charles-Heath 1/31/19
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO. REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE. A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
 * 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	FENIX Org	SUB OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	C	5210110	0880		1,448,324	FY 18-19 Inc STATE: OTHER HEAP GRNT
2	D	5210110	3000		72,412	FY 18-19 Inc PERMANENT EMPLOYEES HEAP GRNT
3	D	5210110	4300		850,912	FY 18-19 Inc PROF & SPEC SERVICES HEAP GRNT
4	D	5210110	5000		325,000	FY 18-19 Inc SUPPORT AND CARE OF PERSONS HEAP GRNT
5	D	5210110	7000		200,000	FY 18-19 Inc OPERATING TRANSFERS OUT HEAP GRNT
6	C	2510150	2020	25PBAD-25HEAP-STATE	200,000	FY 18-19 Inc OPERATING TRANSFERS IN HEAP GRNT
7	D	2510150	4300	25PBAD-25HEAP-25GENSUPRV-	200,000	FY 18-19 Inc PROF & SPEC SERVICES HEAP GRNT
8						
9						
10		5210110 NEEDS SETUP - per Enme has been requested - 93				
11						Legistar # 19-0181
12						
13						

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE 2-21-19
 Malibu B. Pineda 2/22/19 CHIEF ADMINISTRATIVE OFFICE - ANALYST
 Onal Cas 2/22/2019 CHIEF ADMINISTRATIVE OFFICE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

Sue M... 2/26/19 SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE
 Kyrna Schaffenberg ATTEST: CLERK, BOARD OF SUPERVISORS