

2019 CIP BOOK

County Project No. 787XX

#N/A

Henningsen Lotus Park Streambank Restoration

Date: 1/11/2019

10 YEAR CIP DATA FORMAT

COST ESTIMATE

	PRIOR	17/18	18/19	19/20	20/21	21/22	22/23	23/24	23/28	FUTURE	TOTAL	Est.
<b>Planning/Environmental</b>	0	0	30,000	0	0	0	0	0	0	0	30,000	13.0%
Ping/Env Consultant			10,000								10,000	4.3%
Ping/Env DOT Staff			20,000								20,000	8.7%
<b>Design Engineering &amp; Admin</b>	0	0	30,000	45,000	0	0	0	0	0	0	75,000	32.6%
Design Consultant			10,000	15,000							25,000	71.4%
Developer Advanced Design											0	
Design DOT Staff			20,000	30,000						0	50,000	21.7%
<b>Right of Way</b>	0	0	0	0	0	0	0	0	0	0	0	0.0%
ROW Acquisition											0	
ROW Utility Relocation											0	0.0%
ROW Consultant										0	0	0.0%
ROW DOT Staff										0	0	0.0%
<b>Construction/Engineering &amp; Admin</b>	0	0	0	35,000	0	0	0	0	0	0	35,000	15.2%
Constr Eng Consultant											0	0.0%
Const Eng Staff				35,000						0	35,000	15.2%
<b>Direct Construction Costs</b>	0	0	0	230,000	0	0	0	0	0	0	230,000	60.9%
Construction				230,000							230,000	
Developer Built											0	
<b>Environmental Monitoring</b>	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Mitig. Monitor Consult.											0	
Environmental Mitig. Monitor Staff											0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,000</b>	
2017 Adenda adjusted to Actual	0	0	0	0	0	0	0	0	0	0	0	
Change in Cost	0	0	60,000	310,000	0	0	0	0	0	0	370,000	

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Notes: New 2017 storm damage CIP project 1-11-2019

