

# BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT

DOCUMENT TOTAL	\$ 78,814
NUMBER OF LINES	8
TRANSACTION CODE TOTAL*	N/A

AUDITOR / CONTROLLER'S USE

TRANSFER # TR 2019081

DATE 1/23/19

CODE BY [Signature]

Fiscal Year: 2018-19

Chief Administrative Office

DEPARTMENT OR AGENCY NAME

Legistar # 19-0033

**SCANNED**

1.22.19

[Signature] 621-5123

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*

\* 002 = INCREASE ESTIMATED REVENUE  
 \* 003 = DECREASE ESTIMATED REVENUE

\* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
 \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

TXF  
ADD FTE

S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	C	1530300	7700 ✓		\$ 39,407	012 - APPROPRIATION FOR CONTINGENCY
2	D	0220200	3000 ✓	02ECON-C30SALBEN	\$ 21,604	011 - TRANSFER ECON DEV FROM CAO - ADMIN TECH ADD
3	D	0220200	3020 ✓	02ECON-C30SALBEN	\$ 5,868	011 - TRANSFER ECON DEV FROM CAO - ADMIN TECH ADD
4	D	0220200	3022 ✓	02ECON-C30SALBEN	\$ 313	011 - TRANSFER ECON DEV FROM CAO - ADMIN TECH ADD
5	D	0220200	3040 ✓	02ECON-C30SALBEN	\$ 8,750	011 - TRANSFER ECON DEV FROM CAO - ADMIN TECH ADD
6	D	0220200	3041 ✓	02ECON-C30SALBEN	\$ 540	011 - TRANSFER ECON DEV FROM CAO - ADMIN TECH ADD
7	D	0220200	3042 ✓	02ECON-C30SALBEN	\$ 54	011 - TRANSFER ECON DEV FROM CAO - ADMIN TECH ADD
8	D	0220200	3080 ✓	02ECON-C30SALBEN	\$ 2,279	011 - TRANSFER ECON DEV FROM CAO - ADMIN TECH ADD
9						
10						
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18						

DEC  
INC

REVIEWED FOR FORMAT BY

[Signature] 2-15-19  
 JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

[Signature]  
 CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

[Signature]  
 CHIEF ADMINISTRATIVE OFFICE

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature] 1/29/19  
 SIGNATURE: CHAIR, BOARD OF SUPERVISORS

DATE

[Signature]  
 ATTEST: CLERK, BOARD OF SUPERVISORS