

2019 CIP WORKSHOP

COMMUNITY DEVELOPMENT SERVICES,
LONG RANGE PLANNING

4/22/19

AGENDA

1. BACKGROUND

2. APPROVE

1. Additions and changes to 2019 Capital Improvement Program (CIP)
2. Addition of six new and two potential West Slope projects and one Tahoe Project to the 2018 CIP

3. NEXT STEPS

1. BACKGROUND

The CIP is the long-range plan for all individual capital improvement projects, including cost estimates, schedules and funding sources

1. THE 2019 CIP BOOK WILL INCLUDE:

West Slope Road/Bridge CIP

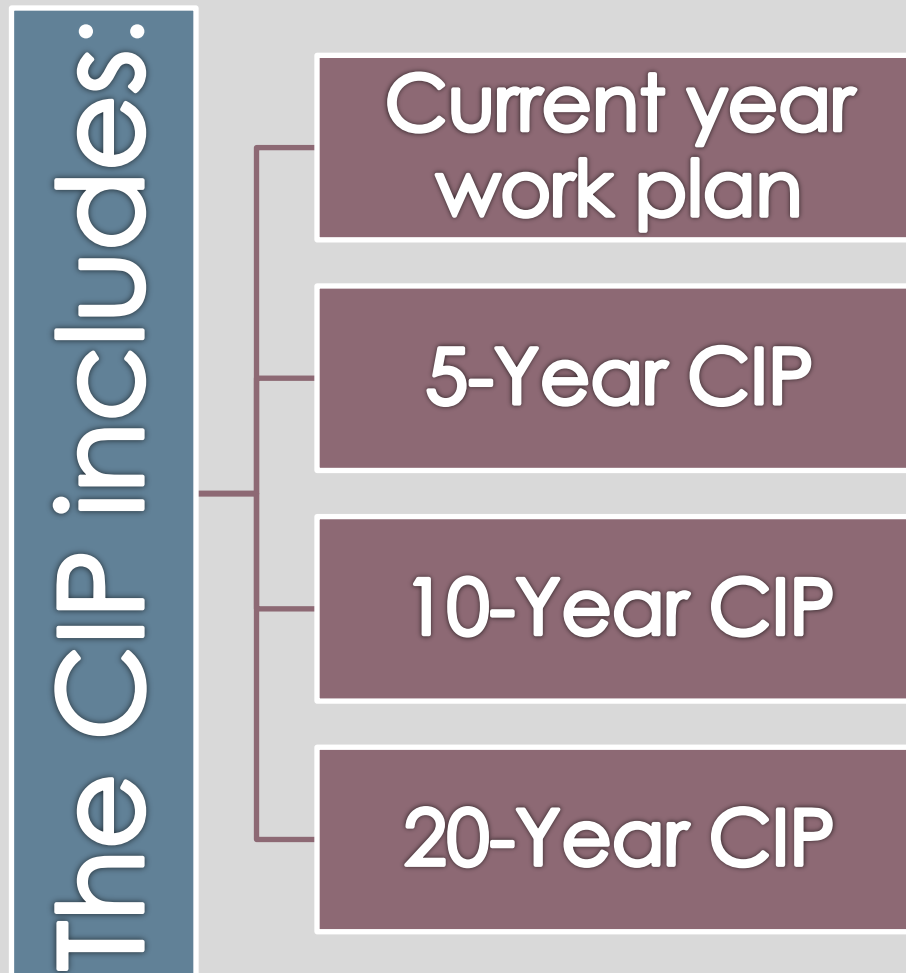
Tahoe Environmental Improvement Program (EIP)

Transportation Facilities Improvement Program (TFIP)

Capital Overlay and Rehabilitation Program (CORP)

Airport CIP (ACIP)

1. 2019 WEST SLOPE ROAD/BRIDGE CIP:



1. WEST SLOPE ROAD / BRIDGE CIP

Safety

Available funding

Economic development

Site Limitations

Operational Deficiencies & Capacity

Development projects' conditions of approval

Regulatory requirements

General Plan Policies (e.g., TC-Xa)

2. SIX NEW WEST SLOPE PROJECTS FOR 2018 CIP

Henningsen Lotus Park Streambank Restoration

Latrobe Railroad Track Washout Repairs

Intersection Safety/Pedestrian Safety Improvement

Intersection Safety/Sight Triangle Improvement

Road Safety Improvement Various Location

US 50 / EB Bass Lake Rd - Signalization

2. TWO POTENTIAL WEST SLOPE PROJECTS FOR 2018 CIP

Projects for addition to the 2018
CIP upon receipt of grant funding

Ponderosa
Road (Class 2
and
Sidewalk)

Pony Express
(Class 2 and
Sidewalk)

2. CHANGES TO EXISTING CIP PROJECTS

Bass Lake Road – US Highway 50 to North of Realigned Country Club Drive, CIP #72BASS (Formerly Bass Lake Road – US Highway 50 to Serrano Parkway)

Country Club Drive Realignment – Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive, CIP #71360

2. TAHOE PROJECT FOR ADDITION TO 2018 CIP

**One new project
for the Tahoe EIP
section of the
2018 CIP.**



**Guardrail
Upgrades – Tahoe**

2. AIRPORT PROJECT FOR ADDITION TO 2019 CIP

One new project for
Airport section of the
2019 CIP



Airport Beacon
(Replacement) at the
Placerville Airport (Design
and Construct)

3. STAFF RECOMMENDS THE BOARD:

Approve: Changes to the proposed 2018 CIP Book as discussed in Attachments A and B

Six projects to be added to the 2018 CIP

Two potential projects to be added to the 2018 CIP

One project to be added to the 2019 CIP

3. NEXT STEPS

Staff will add six new and two potential West Slope projects and one Tahoe project to the 2018 CIP.



Traffic Impact Mitigation Fee Program Annual Update scheduled for May 2019



Staff will return to the Board for adoption of the 2019 CIP in September 2019