

Table 22: Total TIM Fee Schedule - 2018 Technical Update

EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
	Cost per EDU ¹ >>	\$ 4,439	\$ 19,906	\$ 19,906	\$ 4,556	\$ 4,544	\$ 7,144	\$ 11,245	\$ 29,384
SFD Not Age Restricted	Dwelling Unit	4,439	19,906	19,906	4,556	4,544	7,144	11,245	29,384
MFD Not Age Restricted	Dwelling Unit	2,752	12,341	12,341	2,825	2,818	4,430	6,972	18,219
SFD Age Restricted	Dwelling Unit	NA	5,375	5,375	NA	NA	NA	NA	7,933
MFD Age Restricted	Dwelling Unit	NA	4,977	4,977	NA	NA	NA	NA	7,346
Nonresidential	Cost per EDU ¹ >>	\$ 2,574	\$ 11,546	\$ 11,546	\$ 2,642	\$ 2,635	\$ 4,143	\$ 6,522	\$ 17,043
General Commercial	Bldg. Sq. Ft.	1.31	5.89	5.89	1.35	1.34	2.11	3.32	8.70
Hotel/Motel/B&B	Room	206	924	924	212	211	332	522	1,364
Church	Bldg. Sq. Ft.	0.25	1.15	1.15	0.27	0.27	0.41	0.65	1.70
Office/Medical	Bldg. Sq. Ft.	0.85	3.81	3.81	0.88	0.87	1.36	2.15	5.63
Industrial/Warehouse	Bldg. Sq. Ft.	0.59	2.66	2.66	0.61	0.61	0.95	1.50	3.92

¹"EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: Tables 4 and 14.

Table 23: Total TIM Fee Schedule - 2019 Annual Update

EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
	Cost per EDU ¹ >>	\$ 4,651	\$ 20,769	\$ 20,769	\$ 4,737	\$ 4,711	\$ 7,533	\$ 11,747	\$ 29,293
SFD Not Age Restricted	Dwelling Unit	4,651	20,769	20,769	4,737	4,711	7,533	11,747	29,293
MFD Not Age Restricted	Dwelling Unit	2,883	12,877	12,877	2,937	2,921	4,671	7,283	18,162
SFD Age Restricted	Dwelling Unit	NA	5,608	5,608	NA	NA	NA	NA	7,909
MFD Age Restricted	Dwelling Unit	NA	5,192	5,192	NA	NA	NA	NA	7,324
Nonresidential	Cost per EDU ¹ >>	\$ 2,697	\$ 12,046	\$ 12,046	\$ 2,747	\$ 2,732	\$ 4,370	\$ 6,813	\$ 16,990
General Commercial	Bldg. Sq. Ft.	1.37	6.15	6.15	1.40	1.40	2.23	3.47	8.66
Hotel/Motel/B&B	Room	215	964	964	220	219	349	545	1,359
Church	Bldg. Sq. Ft.	0.27	1.20	1.20	0.27	0.27	0.44	0.68	1.70
Office/Medical	Bldg. Sq. Ft.	0.89	3.97	3.97	0.91	0.90	1.44	2.25	5.60
Industrial/Warehouse	Bldg. Sq. Ft.	0.62	2.77	2.77	0.63	0.63	1.01	1.57	3.91

¹"EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: Tables 4 and 14.

Table 24: Difference in Total TIM Fees 2018 to 2019

EDU ¹	Fee per: <i>Cost per EDU¹ >></i>	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential		\$ 212	\$ 863	\$ 863	\$ 181	\$ 167	\$ 389	\$ 502	-\$ 91
SFD Not Age Restricted	Dwelling Unit	212	863	863	181	167	389	502	(91)
MFD Not Age Restricted	Dwelling Unit	131	536	536	112	103	241	311	(57)
SFD Age Restricted	Dwelling Unit		233	233					(24)
MFD Age Restricted	Dwelling Unit		215	215					(22)
Nonresidential	<i>Cost per EDU¹ >></i>	\$ 123	\$ 500	\$ 500	\$ 105	\$ 97	\$ 227	\$ 291	-\$ 53
General Commercial	Bldg. Sq. Ft.	0.06	0.26	0.26	0.05	0.06	0.12	0.15	(0.04)
Hotel/Motel/B&B	Room	9	40	40	8	8	17	23	(5)
Church	Bldg. Sq. Ft.	0.02	0.05	0.05	-	-	0.03	0.03	-
Office/Medical	Bldg. Sq. Ft.	0.04	0.16	0.16	0.03	0.03	0.08	0.10	(0.03)
Industrial/Warehouse	Bldg. Sq. Ft.	0.03	0.11	0.11	0.02	0.02	0.06	0.07	(0.01)

¹ "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: Tables 4 and 14.

Table 25: Percent Difference in Total TIM Fees 2018 to 2019

EDU ¹	Fee per: <i>Cost per EDU¹ >></i>	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential		5%	4%	4%	4%	4%	5%	4%	(0%)
SFD Not Age Restricted	Dwelling Unit	5%	4%	4%	4%	4%	5%	4%	(0%)
MFD Not Age Restricted	Dwelling Unit	5%	4%	4%	4%	4%	5%	4%	(0%)
SFD Age Restricted	Dwelling Unit		4%	4%					(0%)
MFD Age Restricted	Dwelling Unit		4%	4%					(0%)
Nonresidential	<i>Cost per EDU¹ >></i>	5%	4%	4%	4%	4%	5%	4%	(0%)
General Commercial	Bldg. Sq. Ft.	5%	4%	4%	4%	4%	6%	5%	(0%)
Hotel/Motel/B&B	Room	5%	4%	4%	4%	4%	5%	4%	(0%)
Church	Bldg. Sq. Ft.	8%	4%	4%	0%	0%	7%	5%	0%
Office/Medical	Bldg. Sq. Ft.	5%	4%	4%	3%	3%	6%	5%	(1%)
Industrial/Warehouse	Bldg. Sq. Ft.	5%	4%	4%	3%	3%	6%	5%	(0%)

¹ "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: Tables 4 and 14.

Average: 3.7%