

EL DORADO COUNTY
COMPARISON OF
ACTUAL TAX PROCEEDS TO ADOPTED APPROPRIATIONS LIMIT
BY FISCAL YEAR

| FISCAL YEAR | RESOLUTION NUMBER | ADOPTED APPROPRIATIONS LIMIT | ACTUAL "PROCEEDS OF TAXES" | PERCENT OF LIMIT USED |
|-------------|-------------------|------------------------------|----------------------------|-----------------------|
| 1978-79 | 229-81 | \$ 15,777,741 | \$ 14,046,531 | 89% |
| 1979-80 | 229-81 | \$ 19,011,062 | \$ 14,790,834 | 78% |
| 1980-81 | 229-81 | \$ 23,156,903 | \$ 16,773,213 | 72% |
| 1981-82 | 229-81 | \$ 27,553,113 | \$ 17,775,527 | 65% |
| 1982-83 | 178-82 | \$ 30,922,859 | \$ 18,986,935 | 61% |
| 1983-84 | 155-83 | \$ 32,704,016 | \$ 22,547,449 | 69% |
| 1984-85 | 180-84 | \$ 34,957,323 | \$ 23,928,030 | 68% |
| 1985-86 | 136-85 | \$ 37,589,609 | \$ 26,188,456 | 70% |
| 1986-87 | 177-86 | \$ 40,164,497 | \$ 29,688,930 | 74% |
| 1987-88 | 177-91 | \$ 43,265,196 | \$ 32,488,897 | 75% |
| 1988-89 | 177-91 | \$ 47,749,477 | \$ 37,326,873 | 78% |
| 1989-90 | 177-91 | \$ 51,339,899 | \$ 40,668,914 | 79% |
| 1990-91 | 177-91 | \$ 56,802,464 | \$ 46,667,274 | 82% |
| 1991-92 | 177-91 | \$ 62,482,710 | \$ 48,267,936 | 77% |
| 1992-93 | 177-92 | \$ 67,606,292 | \$ 52,778,313 | 78% |
| 1993-94 | 210-93 | \$ 71,784,361 | \$ 45,016,076 | 63% |
| 1994-95 | 140-94 | \$ 73,902,000 | \$ 46,030,870 | 62% |
| 1995-96 | 153-95 | \$ 79,496,381 | \$ 47,307,876 | 60% |
| 1996-97 | 133-96 | \$ 84,377,459 | \$ 48,246,841 | 57% |
| 1997-98 | 155-97 | \$ 86,960,658 | \$ 51,897,497 | 60% |

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| 1998-99 | 130-98 | \$ 92,801,832 | \$ 54,876,531 | 59% |
| 1999-00 | 144-99 | \$ 98,332,821 | \$ 60,860,652 | 62% |
| 2000-01 | 195A-2000 | \$ 104,272,123 | \$ 65,359,276 | 63% |
| 2001-02 | 149-2001 | \$ 114,209,256 | \$ 67,900,038 | 59% |
| 2002-03 | 127-2002 | \$ 114,129,310 | \$ 75,252,139 | 66% |
| 2003-04 | 121-2003 | \$ 118,466,224 | \$ 78,112,613 | 66% |
| 2004-05 | 155-2004 | \$ 124,010,443 | \$ 88,838,789 | 72% |
| 2005-06 | 159-2005 | \$ 132,790,382 | \$103,367,104 | 78% |
| 2006-07 | 182-2006 | \$ 140,186,806 | \$112,167,845 | 80% |
| 2007-08 | 128-2007 | \$ 148,065,304 | \$116,590,573 | 79% |
| 2008-09 | 157-2008 | \$ 156,120,057 | \$116,231,905 | 74% |
| 2009-10 | 120-2009 | \$ 158,243,290 | \$112,346,462 | 71% |
| 2010-11 | 069-2010 | \$ 155,347,438 | \$110,070,904 | 71% |
| 2011-12 | 088-2011 | \$ 160,862,272 | \$107,883,656 | 67% |
| 2012-13 | 068-2012 | \$ 167,135,901 | \$110,515,911 | 66% |
| 2013-14 | 059-2013 | \$ 176,261,521 | \$115,218,114 | 65% |
| 2014-15 | 071-2014 | \$ 176,226,269 | \$128,118,757 | 73% |
| 2015-16 | 079-2015 | \$184,597,017 | \$133,370,403 | 72% |
| 2016-17 | 076-2017 | \$195,598,999 | \$139,439,456 | 71% |
| 2017-18 | 095-2017 | \$203,559,878 | \$147,734,482 | 73% |

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| 2018-19 | 120-2018 | \$213,493,600 | \$140,298,896 | 66% (est) |
| 2019-20 | PROPOSED | \$224,360,424 | | |