

| AUDITOR / CONTROLLER'S USE | |
|----------------------------|-----------|
| TRANSFER # | TR2019133 |
| DATE | |
| CODE BY | |

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

| |
|---------------------------|
| HHS - Veteran Affairs |
| DEPARTMENT OR AGENCY NAME |

| TO BE COMPLETED BY THE DEPARTMENT | |
|-----------------------------------|-----------|
| DOCUMENT TOTAL | 855,080 - |
| NUMBER OF LINES | 8 |
| TRANSACTION CODE TOTAL* | NA |

5/17/2019

DATE

yes 5/17/19

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
* 003 = DECREASE ESTIMATED REVENUE

* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

VA SP REV

| S F X | D/C | FENIX Org | SUB OBJECT NUMBER | PL String | AMOUNT | DESCRIPTION (50 CHARACTERS MAX.) |
|-------|-----|-----------|-------------------|-----------|-----------|--|
| 1 | C | 4270700 | 2020 | | (205,770) | FY 18-19 Inc Rev TOT Funds to Veterans SRF |
| 2 | D | 4270700 | 4501 | | 189,770 | FY 18-19 Inc TOT Funds VA Contract Spc Prjcts |
| 3 | D | 4270700 | 7000 | | 16,000 | FY 18-19 Inc TOT Funds VA Operating Student Intern |
| 4 | C | 4200000 | 2020 | | (16,000) | FY 18-19 Inc Rev TOT Funds Student Intern |
| 5 | D | 4200000 | 3001 | | 11,625 | FY 18-19 Inc TOT Funds Student Intern |
| 6 | D | 4200000 | 7200 | | 4,375 | FY 18-19 Inc TOT Funds Student Intern |
| 7 | C | 1550500 | 4501 | | (205,770) | FY 18-19 Dec TOT Fund to Veterans |
| 8 | D | 1550500 | 7000 | | 205,770 | FY 18-19 Inc TOT Fund to Veterans SRF |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |

TOT distribution based on FY 2017-18 actuals.

Legistar # 19-0742 6/25/19

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

CHIEF ADMINISTRATIVE OFFICE - ANALYST

CHIEF ADMINISTRATIVE OFFICE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

DATE

DATE

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS