## Mental Health Services Act-Work Plan Description (EXHIBIT D)

County Name	COMMUNITY SERVICES AND SUPPORTS
El Dorado	Annual Number of Clients to Be Served
Work Plan Title	225 Total
Work Flan Time	Number of Clients By Funding Category
Nork plan #3: Health Disparities Initiative	Full Service Partnerships
Population to Be Served	225_ System Development
	225_ Outreach & Engagement
The Community Planning Process for the CSS program indicated a large unmet need for bilingual and bicultural mental health service engagement and delivery for the Latino population. In addition, the unmet need of culturally-specific mental health services for the Native American population was addressed in a CSS plan amendment earlier. This workplan seeks to ensure that culturally competent services are made available in the appropriate setting to ensure treatment engagement and positive outcomes. This workplan targets serving and strengthening the family unit and all	PREVENTION AND EARLY INTERVENTION  Annual Number to Be Served  Total  Number of Clients By Type of Prevention  Early Intervention  Indicated/Selected Universal

Health Disparities Initiative (Outreach and Engagement & General Systems Development funding – 225 clients/year) These services are being delivered by local contract providers who were assessed to have the appropriate qualifications to work effectively with these communities. This minor re-organization of Work plans more clearly illustrates the role these providers will have in working with all of our MHSA programs to decrease disparities in service access and treatment outcomes for both the Latino and Native American populations. We anticipate a high level of service integration between these programs and our pending MHSA PEI programs thereby allowing us to effectively leverage MHSA CSS and PEI funds. Upon approval of the PEI plan, we will request transfer of this workplan to the PEI program.

The focus of services funded are outreach, engagement, and early intervention. Lessons learned in the early CSS years indicates that models of health promotions, peer support, prevention, and brief treatment are well-received and effective.

## Western Slope

age groups.

Work Plan Description

Family Connections in Placerville provides outreach and engagement services through Promotoras and bilingual/bicultural mental health services in a family resource center setting. Services to approximately 100 individuals is expected over the course of a year.

## South Lake Tahoe

The Family Resource Center in SLT provides outreach and engagement and bilingual/bicultural mental health services, including group work. Services to approximately 100 individuals is expected over the course of the year.

## Native American culturally-specific services

The Shingle Springs Native American Healthcare Center in the WS region provides behavioral health and primary care services to its clients, including the MHSA-funded Native American outreach worker/case manager who provides behavioral case management services for adults with serious mental illness – many of whom are at risk of homelessness, suffer from co-occurring disorders, and may be involved with the Child Protective Services System. Typically, a caseload of 25 individuals will be maintained.