Department of Transportation **Proposed Organizational Chart**

	Administration	
Director of Transportation	1.00	
Admin Secretary	1.00	
	Allocations 2.00	

	Add
I ransierred from Gen Sycs	1 rans

Admin Services Officer 1.00 Admin Secretary 1.00 Sr Office Assistant 0.80 Sr Info Tech Dept Coord 1.00 IT Dept Coordinator 1.00 IT Dept Coordinator 1.00 Allocations 9.00	Chief Fiscal Officer (A/D) 1.00 Transportation Fiscal Services Manager 0.00 Administration Division 1.00 Transportation Fiscal Services Manager 0.00 Administration Division 1.00 Transportation Fiscal Services Manager 0.00 Administration 1.00 Administration Division 1.00 Administration Fiscal Services Manager 0.00 Administration 1.00 Administratio
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Dept Analyst I/II
Fiscal Technician
Sr Fiscal Assistant (NEW)

Sr. Dept Analyst

Admininstrative Services Officer (A/D)

Sr Fiscal Assistant

Fiscal Assistant II (NEW)

Fiscal Technician

Fiscal Technician-

Fiscal Services Supervisor (NEW)

Sr Accountant

Dept Analyst I/II

Supervising Accountant Auditor (NEW)

24.00 allocations for Director and Administration

Allocations 12.00

281.00 allocations for Department

West Slope	e Road Operations
Hwy Superintendent	1.00
Br	idge Crew
Br Maint Supervisor	1.00
Bridge Maint Wkr III	1.00
	1.00
	1.00
Bridge Maint Wkr II	1.00
	hway Crew
Hwy Maint Supervisor	1.00
	1.00
	1.00
	1.00
	1.00
Sr Hwy Maint Wkr	1.00
	1.00
	1.00
	1.00
	1.00
Hwy Maint Wkr IV	1.00
	1.00
	1.00
	1.00
	1.00
Hwy Maint Wkr III	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
Hwy Maint Wkr II	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
	1.00 1.00
	1.00 1.00 1.00
	1.00 1.00 1.00 1.00
	1.00 1.00 1.00 1.00 1.00
	1.00 1.00 1.00 1.00 1.00 1.00
Hwy Maint Wkr <i>V</i> II	1.00 1.00 1.00 1.00 1.00

Key:
Transferred from Gen Svcs
Add
Delete

Maintena	nce & Operations
puty Dir of Maintenance	1.00
min Secretary	1.00
Unit Allocation	ons 2.00
Program M	anagement/Services
Admin Srvcs Officer	1.00
Tr Trng Safety Tech	1.00
Admin Tech	1.00
Sr Office Assistant	1.00
Dept Analyst II (ZOBs)	1.00
Dept Analyst I/II(Rubicon)	1.00 (NEW)
Admin Tech EH (Cemeteries)	0.00
Unit Allocatio	ons 6.00
	eet Services
Fleet Manager	1.00
Equipment Superintendent	0.00
West Slope Flee	et and Equipment Shop
Equip Maint Supv	1.00
	leet Shop
Services Ops Coordinator	1.00
Sr. Office Assistant	0.00
Sr Fleet Technician	1.00
Floot Service Tech II	0.00
Fleet Service Tech II	1.00
	1.00
	t Slope Shop
Services Ops Coordinator	1.00
Parts Technician	0.00 -
Parts Technician	1.00
Sr Equip Mechanic	1.00
Equip Mechanic III	1.00
	1.00
Equip Mechanic II	1.00
	1.00
	1.00
	1.00
Equip Mechanic I	1.00
	1.00
Te	ahoe Shop
Equip Maint Supv	1.00
Sr Equip Mechanic	1.00
Equip Mechanic II	1.00
Equip Mechanic I	1.00
Unit Allocation	ns 21.00
Traffi	ic Operations
Traffic Superintendent	1.00
Traffic Operations Tech	1.00
Sr Engineering Tech	1.00
lar rangingering recu	1.00

Traff	ic Operations	
Traffic Superintendent	1.00	
Traffic Operations Tech	1.00	
Sr Engineering Tech	1.00	
	1.00	
Traffic Ctrl Maint Supv	1.00	
Sr Traf Ctrl Maint Wkr	1.00	
Traf Ctrl Maint Wrkr IV	1.00	
Traf Ctrl Maint Wrkr III	1.00	
	1.00	
	1.00	
Traf Ctrl Maint Wrkr II	1.00	
	1.00	
Traf Ctrl Maint Wrkt I	1.00	
Unit Allocation	ns 13.00	-

Bldgs/Grnds Superintendent	1,00
Support Services Manager	0.00
Services Ops Coordinator	1.00
General Services - C	ustodial Maintenance (PV)
Custodial Supervisor	1.00
Sr Custodian	1.00
Custodian	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
	1.00
	stodial Maintenance (SLT)
Custodial Supervisor	1.00
Custodian	1.00
	1.00
	1.00
	1,00
	Building Operations (PV)
Bldg Ops Supvr	1.00
Bldg Ops Tech	1.00
	1.00
	1.00
	1.00
Bldg Maint Wrkr II	1.00
	1.00
	1.00
	1.00
	Building Operations (SLT)
Bldg Ops Tech	1.00
Bldg Maint Wrkr I	1.00
General Services - Grou	
Supv Grounds Maint Wkr	1.00
Sr Grounds Maint Wkr	1.00
	1.00
Consider Maries IVIII. I	1.00
Grounds Maint Wkr I Unit Allocations	1.00 s 32.00

Tahoe	Road Operations	
Hwy Superintendent	1.00	
Secretary	1.00	
Hwy Maint Supervisor	1.00	
	1.00	
	1.00	
Hwy Maint Wkr IV	1.00	
Hwy Maint Wkr III	1.00	
	1.00	
	1.00	
	1.00	
	1.00	
	1.00	
	1.00	
Hwy Maint Wrkr II	1.00	
	1.00	
	1.00	
	1.00	
	1.00	
	1.00	
	1.00	
Unit Allocation	ons 20.00	

140.00 allocations

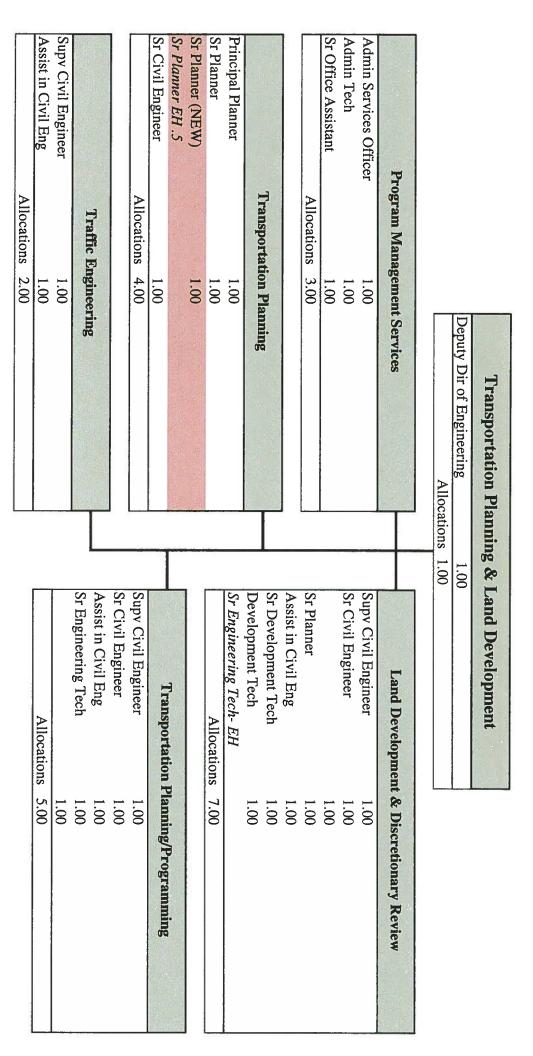
	1.00	Allocations 1.00
	0.00	Supv Civil Engineer
	1.00	Deputy Dir of Engineering
IG .	Facilities Engineering	Facilities

19.00 allocations	*Allocation is for a Senior CE, currently underfilled by Engineering Aide in TPLD, will be vacant after 4/24/09 and is funded at Sr CE for 09/10.	Allocations 7.00	1.00	Engineering Tech 1.00	Assoc Civil Engineer (NEW) 1.00	Minor Project Design-Construction	Sr CADD Technician 1.00	Assoc Civil Eng 1.00	Sr Civil Engineer 1.00	Major Project Design	Sr Civil Engineer 0.00	Supv Civil Engineer 1.00	Engineering Cine (1 arms w r avinues Capitai r 1 0g1 aims)	Engineering Unit (Parks & Racilities Canital Programs)		Allocations 2.00	Admin Tech 1.00	Admin Services Officer 1.00	Program Management/Services
*Master plans for all facilities	EH Facilities Supervisor (NEW) Real Property Agent (NEW)				Allo	Assistant in ROW		Associate ROW	Associate ROW	ROW Program Manager				Allo	Airport Tech II-EH	Airport Tech I	Airport Tech II	Airport Ops Supervisor	
Allocations 1.00		r acinty intallagement.	ility Managament*		Allocations 5.00	1.00	1.00	1.00	1.00	1.00	Ngii oi way	Dight of Way		Allocations 3.00		1.00	1.00	1.00	Airports

Key:

Transferred from Gen Svcs

Delete



22.00 allocations

Key:
Transferred from Gen Svcs
Add
Delete

Allocations 4.00	Sr Engineering Tech 1.00
Office Assistant 1.00	Principal Eng Tech 1.00
	Lab/Materials Testing/Utility Encroachments
Dept Analyst I/II 1.00	Supv Civil Engineer 1.00
Contract Services Officer 1.00 Sr Dept Analyst 1.00	Construction Support
Contracts	Allocations 4.00
	Admin Secretary 1.00
Allocations 2.00	1.00
Sr Civil Engineer 1.00	Admin Tech 1.00
Supv Civil Engineer 1.00	Admin Services Officer 1.00
Office Engineer	Program Management/Services
	Allocations 1
1.00	
tion	Construction

	Field Construction	
	Field Collstruction	
Supv Civil Engineer	1.00	
Assoc Civil Engineer	1.00	
Principal Eng Tech	1.00	
Engineering Tech	1.00	
Sr Civil Engineer	1.00	
Principal Eng Tech	1.00	
Sr Engineering Tech	1.00	
	1.00	
Engineering Tech	1.00	
	Minor CIP	
Sr Civil Engineer	1.00	
All	Allocations 10.00	

Transferred	Transferred from Gen Svcs
Add	The Residence of the Control of the

Sr Engineering Tech

1.00 1.00 1.00

Assist in Land Surveying

Assoc Land Surveyor

Survey

1.00 1.00 1.00

1.00 1.00 Sr Engineering Tech Principal Eng Tech

Subdivision Processing and Permits

1.00 1.00 1.00

Engineering Tech

Engineering Tech

Assoc Land Surveyor - EH

Allocations 16.00

Engineering Tech

1.00 1.00

Design Deputy Dir of Engineering 1.00 Allocations 1.00		
Desi	ations 1.00	Alloc
Design	1.00	Deputy Dir of Engineering
	Design	

Design Unit 2 - Bridges

Assis	Design	
Assoc		
Sr Ci	7.00	Allocations
	1.00	Assist in Civil Eng
Supv	1.00	Assoc Civil Eng
	1.00	Sr Civil Engineer
	1.00	Assist in Civil Eng
	1.00	Assoc Civil Engineer
	1.00	Sr Civil Engineer
	1.00	Supv Civil Engineer
Sr C/	Design Unit 1 - Roads	Design
Princ	3.00	Allocations 5:00
^	₹ 00	\ II costions
Asso	1.00	Admin Secretary
Sr Ci	1.00	Dept Analyst II
Assis		
Asso	1.00	Admin Secretary
Sr Ci	1.00	Admin Tech
Supv	1.00	Sr Dept Analyst
	Program Management/Services	Program Ma

Supv Civil Engineer	1.00
Sr Civil Engineer	1.00
Assoc Civil Eng	1.00
Assist in Civil Enginering	1.00
Sr Civil Engineer	1.00
Assoc Civil Engineer	1.00
Assist in Civil Eng	1.00
Principal Engineering Tech	1.00
Sr CADD Technician	1.00
	1.00
	1.00
Allocations	11.00
	Supv Civil Engineer 1.00 Sr Civil Engineer 1.00 Assoc Civil Enginering 1.00 Assist in Civil Enginering 1.00 Sr Civil Engineer 1.00 Assoc Civil Engineer 1.00 Assoc Civil Engineer 1.00 Principal Engineering Tech 1.00 Sr CADD Technician 1.00 Allocations 11.00

Allocations	Sr Eng Tech	Assist in Civil Eng	Sr Planner	Principal Planner	Tahoe R	Sr CADD Technician	Principal Eng Tech	Assist in Land Surveying		Assist in Civil Eng	Assoc Civil Eng		Sr Civil Engineer		Supv Civil Engineer		
ions 13.00	1.00	1.00	1.00	1.00	Tahoe Regional Planning/Transit	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	Design Unit 3	1.00	I anoe Unit	

39.00 allocations

Sr Traffic Civil Engineer

1.00 1.00 Allocations 2.00