



RESOLUTION NO. **104-2019**
OF THE AIR QUALITY MANAGEMENT DISTRICT
OF THE COUNTY OF EL DORADO

Resolution Adopting the Air Quality Management District Budget of the County of El Dorado
For Fiscal Year 2019-20

WHEREAS, Sections 40130 and 40131 of the Health and Safety Code provide the procedure for county air pollution districts to follow in adopting their annual budgets and schedule of fees; and

WHEREAS, pursuant to Health and Safety Code section 40131(a)(1), the Air Quality Management District of the County of El Dorado ("AQMD") prepared a summary of the Fiscal Year 2019-2020 budget and schedule of fees, which is attached as Exhibit A, and the summary was made available to the public at least 30 days before the June 4, 2019 public hearing; and

WHEREAS, pursuant to Health and Safety Code section 40131(a)(2), each person who was subject to fees imposed by the AQMD in the preceding year was given notice of the availability of a summary of the Fiscal Year 2019-2020 budget and any supporting documents; and

WHEREAS, the Board of Supervisors of El Dorado County, acting as the AQMD Board of Directors, has held the required noticed public hearing, during which time the Fiscal Year 2019-2020 Budget was presented and is incorporated herein; and

NOW, THEREFORE, BE IT RESOLVED, that in accordance with Section 40131 et seq. of the Health and Safety Code, the Board of Supervisors for the County of El Dorado does hereby adopt the Budget for Fiscal Year 2019-2020 for the AQMD, as reviewed by the Board of Supervisors at the public hearing on June 4, 2019 and summarized in Exhibit A, and hereby authorize the Chief Administrative Officer and Auditor-Controller to make adjustments to various fund budgets in order to balance the final fund balance amounts as derived through the closing of books and audit adjustments.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 25th day of June, 2019, by the following vote of said Board:

Attest:
James S. Mitrinin
Clerk of the Board of Supervisors

By: 
Deputy Clerk

Ayes: Hidahl, Frentzen, Veerkamp, Parlin, Novasel
Noes: None
Absent: None


Chair, Board of Supervisor
Sue Novasel

Air Quality Management District
County of El Dorado
Fiscal Year 2019-2020

Program Summaries

Air Quality
Positions: 9.0 FTE
Extra Help: \$0

Total Appropriations: \$7,147,890
Total Revenues: \$7,147,890
Net County Cost: \$0

The Air Quality Management District (AQMD) administers the California and Federal Clean Air Acts via guidelines set forth by State and Federal Agencies and the AQMD Rules established by the Board of Directors. These requirements are implemented through a variety of activities including: emission control requirement compliance verification, Naturally Occurring Asbestos dust control, fugitive dust control, burn regulation enforcement, 24 hour complaint investigation, land development project review and promotion of transportation control measures that improve air quality. Revenue is generated from stationary source permit fees, construction dust mitigation plan fees, motor vehicle registration fees, State funding for Portable Equipment Registration Program (PERP), State funding for ag equipment, State funding for the prescribed burn program, subvention funding for rural districts, annual Carl Moyer Program allocations, the Tahoe Regional Planning Agency (TRPA), AB197 and AB617 funds, and other sources. Stationary source permit fees are adjusted annually based upon changes to the California Consumer Price Index and in accordance with the AQMD Rules.

AQMD funds shuttle projects, bike paths, bus retrofits/replacements, ag equipment replacements, vehicle retirement and other projects that reduce motor vehicle emissions. AQMD incentivizes the purchase of electric vehicles and works to expand electric vehicle charging infrastructure throughout the County. The number of Drive Clean! incentives for the purchase or lease of a new EV (electric vehicle) or PHEV (plug-in electric hybrid vehicle) for FY2018/19 have been rapidly increasing and is projected to finish the year at approximately 300% of the FY2017/18 number of incentives. AQMD also incentivizes old wood stove removals and replacement through a proven local program and a highly successful augmented State-funded wood stove program. AQMD's performance with the wood stove programs has been recognized by other districts, and AQMD is now administering the woodstove programs for Placer and Amador Counties. In April of 2018, AQMD introduced a lawnmower trade-in incentive program which has incentivized the replacement of approximately 200 gas-powered mowers with clean, quiet, battery-powered electric mowers.

Staff salaries and benefits comprise approximately 18.3% of the FY 2019-20 budget.

Sources of Funds

License, Permits & Franchises (\$718,879): Air emissions source permits, dust plans and hot spots program revenue.

Fine, Forfeiture & Penalties (\$2,500): Minor revenue from air quality violations.

Use of Money & Property (\$23,000): Interest revenue.

State (\$2,894,581): AB 2766 and AB923 DMV registration (\$1,162,000), FARMER Program Grant and Admin Funding (\$591,300); Carl Moyer Memorial Air Quality Standards Attainment Program

(\$509,685); Greenhouse Gas Cap and Trade Proceeds (\$442,750); Rural District Subvention Funds (\$95,687); SB1260/SB690 Prescribed Fire Program Funds (\$37,000); AB617 Community Air Protection Program (\$22,659); PERP funding (\$26,000); and AB197 Emission Inventory Reporting (\$7,500).

Operating Transfer In (\$200,000): AB2766 administrative funds will be transferred from the AQMD Operations account into the AB2766 project account for future grant awards.

Use of Fund Balance (\$3,308,930): Carryover of funds from prior fiscal years and Use of Designated Fund Balance that was previously set aside for new office building maintenance.

Use of Funds

Services & Supplies (\$3,094,782):

Comprised of the following incentive and grant funding programs:

- FARMER grant ag equipment projects (\$540,000)
- Carl Moyer Program vehicle project funding (\$310,000)
- AB923 funded non-school bus diesel replacements/retrofits (\$51,475)
- AB2766 funded projects previously awarded for FY2019-20 (\$492,726)
- AB2766 funded projects to be awarded in subsequent RFP (\$100,000)
- Drive Clean EV purchase incentive program (\$200,000)
- Public-use EV charging stations at private businesses throughout the County (\$200,000)
- Residential EV charging station incentives (\$100,000)
- EV charging stations at County owned facilities (\$50,000)
- EV charging stations at County leased facilities (\$50,000)
- Voluntary Accelerated Vehicle Retirement (VAVR) scrap program (\$100,000)
- Lawn mower replacement incentive program (\$80,000)
- State wood stove replacement incentive program (\$402,500)
- District wood stove replacement incentive program (\$158,000)
- Portable air filters for clean-air shelters and schools during wildfire events (\$25,000)
- N95 masks for distribution during wildfire events (\$2,500)
- Stationary air sensor equipment (PurpleAir PM2.5) funded by AB617 (\$20,000)
- Portable air monitoring equipment for prescribed burn program (\$10,000)
- Grant and incentive program advertising and outreach (\$72,250)
- Miscellaneous grant program administration costs (\$2,200)

And the following program operation costs:

- Temporary office and furniture lease until permanent office is ready (\$12,725)
- Permanent office equipment and furniture for (\$50,000)
- Utilities (\$5,000)
- Staff vehicle rent, lease and fuel costs (\$24,145)
- Liability insurance (\$3,951)
- Payment to State for portion of "Hot Spot" fees (\$3,220)
- Miscellaneous program operation costs (\$29,090)

Other Charges (\$1,109,479): Comprised of awarded school bus retrofit and replacement grants (\$1,021,899); 2CFR Part 200 allocated costs (\$61,674); County Counsel charges (\$10,000); Spare the Air campaign contribution (\$5,228); Community Development Agency (CDA) Fleet Management charges for vehicle repairs (\$5,000); Facilities cost-applied charges for building maintenance (\$2,490); and various County department cost-applied and staff charges totaling (\$3,188).

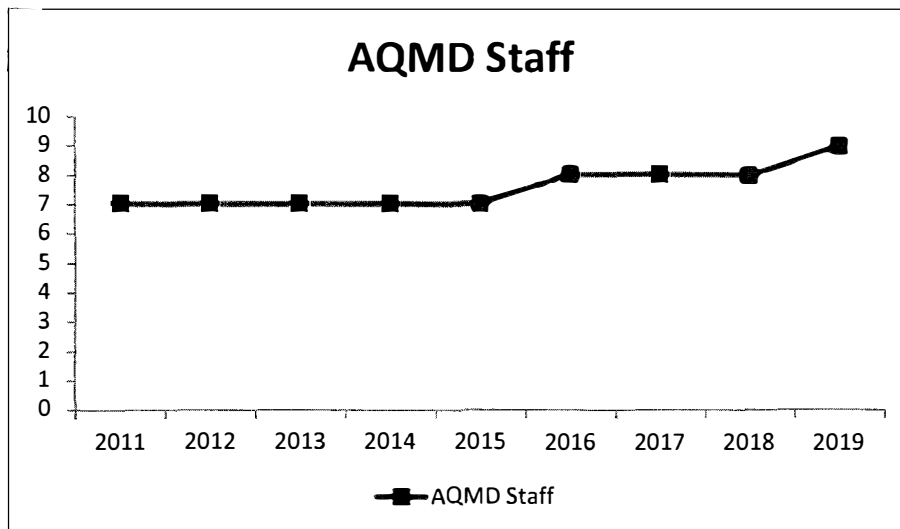
Other Financing Uses (\$1,277,960): Comprised of transfers to CAO Facilities for the permanent office renovation and parking area construction (\$750,000), for installation of electric vehicle chargers at County owned facilities (\$60,000), and for installation of a walking path from the County Government Center to the Fairgrounds (\$40,000). Transfer to the County Department of Transportation for an AB2766 project extending the El Dorado Trail (\$215,960). Transfer to CDA Fleet Management for the incremental cost of replacing a Ford Explorer with an AWD plug in hybrid (\$12,000). Additionally, the District will be transferring AB2766 Administration funds from the Operations account to the AB2766 Grant account to be used for additional awarded grant projects and programs (\$200,000).

Appropriations for contingencies/unallocated fund balance (\$355,293)

Salaries & Benefits (\$1,310,376): Comprised of salary costs (\$907,743); retirement (\$209,351); health insurance (\$159,626); workers compensation insurance (\$7,337); Medicare (\$11,997); retiree health (\$10,952); and deferred compensation costs (\$3,370).

Staffing Trend

AQMD's staffing remained constant for several years after separating from EMD in FY 2010-11. From FY2010-11 to FY2015-16, CDA provided fiscal services and annually charged AQMD an amount equivalent to the cost of 1.0 FTE. Starting in FY 2016-17, those administrative functions were performed by an AQMD Senior Department Analyst (now an Air Quality Administrative Analyst). Having a single position working solely on District business improved administrative/fiscal services and accelerated grant program delivery to residents, businesses, nonprofit entities and agencies. In FY2018-19, the Board of Directors approved the addition of a Senior Air Quality Engineer to fulfill increased State mandated program requirements, expand the incentive programs and enhance succession planning.



| AIR QUALITY MANAGEMENT DISTRICT SUMMARY OF ORGS FY 19/20 BUDGET | | | | | | | | |
|-----------------------------------------------------------------------|-----------------------------------------|--------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------------|---------------------------------------------------------|
| Object | DESCRIPTION: | FY 18-19 TOTAL BUDGET (INCL BUDGET TRANSFERS) | 7110100 | 7120200 | 7130300 | 7140400 | TOTAL FY 19-20 BUDGET | DIFFERENCE BETWEEN FY 18-19 & FY 19- 20 BUDGET |
| | | | OPERATIONS | AB2766 | AB923 | CARL MOYER | | |
| | | | FY 19-20 BUDGET | FY 19-20 BUDGET | FY 19-20 BUDGET | FY 19-20 BUDGET | | |
| REVENUES: | | | | | | | | |
| 0000 | Use of General Fund | - | - | - | - | - | - | - |
| 0001 | Use of Fund Balance | 4,254,982 | 1,311,740 | 941,278 | 914,374 | 97,788 | 3,265,180 | (989,802) |
| 0003 | Use of Designated Fund Balance | - | 43,750 | - | - | - | 43,750 | 43,750 |
| 0220 | Permit: Construction | 13,644 | 15,640 | - | - | - | 16,640 | 1,996 |
| 0260 | Other Licenses & Permits | 620,294 | 620,017 | - | - | - | 620,017 | (277) |
| 0271 | Permit: Hot Spots | 9,200 | 9,200 | - | - | - | 9,200 | - |
| 0276 | Permit: Fugitive Dust | 107,126 | 74,022 | - | - | - | 74,022 | (33,104) |
| 0340 | Penalty: Air Quality | 6,000 | 2,500 | - | - | - | 2,500 | (3,500) |
| 0400 | Interest | 17,000 | 10,000 | 5,000 | 4,000 | 4,000 | 23,000 | 6,000 |
| 0541 | St: Air Quality Surcharge | 1,162,000 | 412,000 | 387,000 | 363,000 | - | 1,162,000 | - |
| 0880 | St: Other | 1,356,219 | 1,315,224 | - | - | 417,357 | 1,732,581 | 376,362 |
| 1740 | Charges for Services | 200 | - | - | - | - | - | (200) |
| 1768 | TRPA | 20,000 | - | - | - | - | - | (20,000) |
| 2020 | Operating Transfer In | - | - | 200,000 | - | - | 200,000 | 200,000 |
| | REVENUES TOTAL | 7,566,665 | 3,814,093 | 1,533,278 | 1,281,374 | 619,146 | 7,147,890 | (418,775) |
| EXPENDITURES: | | | | | | | | |
| 3000 | Perm. Employees | 794,980 | 872,123 | - | - | - | 872,123 | 77,143 |
| 3002 | Overtime | 11,000 | 11,000 | - | - | - | 11,000 | - |
| 3003 | Standby Pay | 15,650 | 16,120 | - | - | - | 16,120 | 470 |
| 3004 | Other Comp | 9,690 | 8,500 | - | - | - | 8,500 | (1,190) |
| 3020 | Employer Share Emp Ret. | 181,175 | 209,351 | - | - | - | 209,351 | 28,176 |
| 3022 | Medicare | 11,528 | 11,997 | - | - | - | 11,997 | 469 |
| 3040 | Employer Health Ins. | 144,762 | 159,626 | - | - | - | 159,626 | 14,864 |
| 3041 | Employer Unemp. Ins. | 1,575 | - | - | - | - | - | (1,575) |
| 3042 | Long Term Disab. Ins. | 1,987 | - | - | - | - | - | (1,987) |
| 3043 | Deferred Compensation | 3,781 | 3,370 | - | - | - | 3,370 | (411) |
| 3046 | Retiree Health | 9,576 | 10,952 | - | - | - | 10,952 | 1,376 |
| 3060 | Wk. Comp. Ins | 22,608 | 7,337 | - | - | - | 7,337 | (15,271) |
| 3080 | Flex Benefits | - | - | - | - | - | - | - |
| | SUBTOTAL | 1,208,312 | 1,310,376 | - | - | - | 1,310,376 | 102,064 |
| 4020 | Clothing & Personal Gear | 300 | 300 | - | - | - | 300 | - |
| 4040 | Comm. Phn. Vender Pmt. | 1,700 | 4,000 | - | - | - | 4,000 | 2,300 |
| 4041 | Comm. Pass Thru Chrgs. | 350 | 350 | - | - | - | 350 | - |
| 4080 | Household Expense | 50 | 50 | - | - | - | 50 | - |
| 4100 | Ins. Premiums | 3,772 | 3,951 | - | - | - | 3,951 | 179 |
| 4160 | Veh Maint: Service | 100 | 150 | - | - | - | 150 | 50 |
| 4220 | Memberships | 25 | 25 | - | - | - | 25 | - |
| 4221 | Memberships (Legislative) | 2,250 | 2,250 | - | - | - | 2,250 | - |
| 4260 | Office Expense | 4,000 | 2,500 | - | - | - | 2,500 | (1,500) |
| 4261 | Postage | 1,500 | 1,500 | - | - | - | 1,500 | - |
| 4263 | Subscription/Newspaper/Journals | 120 | 120 | - | - | - | 120 | - |
| 4264 | Books / Manuals | 300 | 300 | - | - | - | 300 | - |
| 4266 | Printing / Duplication | 3,500 | 2,000 | 500 | 2,000 | 750 | 6,250 | 1,750 |
| 4300 | Prof. & Special Serv. | 1,040,193 | 540,000 | 514,352 | 151,475 | 310,000 | 1,516,827 | 475,634 |
| 4324 | Medical,Dental, Lab & Ambulance Serv | 100 | 100 | - | - | - | 100 | - |
| 4337 | Other Governmental Agencies | 253,008 | 3,220 | 228,374 | - | - | 231,694 | (21,414) |
| 4400 | Publication & Legal | 54,000 | 36,000 | 20,000 | 4,000 | 7,500 | 67,500 | 13,500 |
| 4420 | Rents & Leases: Equipment | 17,829 | 6,933 | - | - | - | 6,933 | (10,896) |
| 4440 | Rents & Leases: Building | 36,366 | 9,092 | - | - | - | 9,092 | (27,274) |
| 4461 | Equip: Minor | 95,200 | 105,200 | 50,000 | - | - | 155,200 | 60,000 |
| 4462 | Equip: Computer | 100 | 100 | - | - | - | 100 | - |
| 4500 | Special Departmental Expense | 967,746 | 582,500 | 200,000 | 100,000 | 158,000 | 1,040,500 | 72,754 |
| 4501 | Special Projects | - | 2,500 | - | - | - | 2,500 | 2,500 |
| 4502 | Educational Materials | 1,000 | 1,000 | - | - | - | 1,000 | - |
| 4600 | Transportation & Travel (No Overnight) | 2,650 | 200 | - | - | - | 200 | (2,450) |
| 4602 | Private Auto Employee Mileage (No Ove | 900 | 300 | - | - | - | 300 | (600) |
| 4605 | Rent & Lease: Vehicle (No Overnight Tra | 23,380 | 19,145 | 2,000 | - | - | 21,145 | (2,235) |
| 4606 | Fuel Purchase (No Overnight Travel) | 5,200 | - | 200 | - | - | 200 | (5,000) |
| 4607 | Bulk Fuel Purchase | - | 5,000 | - | - | - | 5,000 | 5,000 |
| 4608 | Hotel (Non-Employee) | 3,850 | - | - | - | - | - | (3,850) |
| 4609 | Staff Development | 5,100 | 500 | - | - | - | 500 | (4,600) |
| 4620 | Utilities (Thru 12/31/18) | 5,000 | - | - | - | - | - | (5,000) |
| 4650 | Registration (Overnight Travel) | - | 4,365 | - | - | - | 4,365 | 4,365 |
| 4651 | Meals/Per Diem (Overnight Travel) | - | 1,280 | - | - | - | 1,280 | 1,280 |
| 4652 | Mileage/Fuel (Overnight Travel) | - | 600 | - | - | - | 600 | 600 |
| 4653 | Auto Rental (Overnight Travel) | - | 400 | - | - | - | 400 | 400 |
| 4654 | Airfare (Overnight Travel) | - | 650 | - | - | - | 650 | 650 |
| 4655 | Other Costs (Overnight Travel) | - | 200 | - | - | - | 200 | 200 |
| 4656 | Hotel (Overnight Travel) | - | 3,853 | - | - | - | 3,850 | 3,850 |
| 4700 | Utilities (1/1/19-on) | - | 5,000 | - | - | - | 5,000 | 5,000 |
| | SUBTOTAL | 2,629,589 | 1,348,631 | 1,015,426 | 267,476 | 476,260 | 3,094,782 | 566,193 |
| 5140 | Judgement & Damages | - | - | - | - | - | - | - |
| 5240 | Contribution: Non-County Governmental | 1,732,109 | - | 5,228 | 1,021,899 | - | 1,027,127 | (704,982) |
| | SUBTOTAL | 1,732,109 | - | 5,228 | 1,021,899 | - | 1,027,127 | (704,982) |
| 5300 | Interfund Expense: Not General | 115,492 | 64,174 | 2,500 | - | - | 66,674 | (48,818) |
| 5304 | Interfund: Mail Service | 2,546 | 1,728 | - | - | - | 1,728 | (818) |
| 5305 | Interfund: Stores Support | 52 | - | - | - | - | - | (52) |
| 5310 | Interfund: County Counsel | 8,000 | 2,000 | 3,000 | 2,000 | 3,000 | 10,000 | 2,000 |
| 5316 | Interfund: IS Programming Support | 1,000 | 460 | - | - | - | 460 | (540) |
| 5318 | Interfund: Maint Building Imp | 6,500 | 2,490 | - | - | - | 2,490 | (4,010) |
| 5321 | Interfund: Collections | 1,000 | 1,000 | - | - | - | 1,000 | - |
| | SUBTOTAL | 134,590 | 71,862 | 6,500 | 2,000 | 3,000 | 82,362 | (62,238) |
| 6045 | Fixed Asset: Vehicles | 30,000 | - | - | - | - | - | (30,000) |
| | SUBTOTAL | 30,000 | - | - | - | - | - | (30,000) |
| 7000 | Operating Transfer Out | 1,100,000 | 950,000 | 315,960 | - | - | 1,265,960 | 165,960 |
| 7001 | Operating Transfer Out: Fleet | 12,000 | 12,000 | - | - | - | 12,000 | - |
| | SUBTOTAL | 1,112,000 | 962,000 | 315,960 | - | - | 1,277,960 | 165,960 |
| 7700 | Appropriation for Contingencies | 820,065 | 124,234 | 191,164 | - | 39,895 | 355,293 | (464,772) |
| | SUBTOTAL | 820,065 | 124,234 | 191,164 | - | 39,895 | 355,293 | (464,772) |
| | EXPENDITURES TOTALS | 7,566,665 | 3,814,093 | 1,633,278 | 1,281,374 | 619,146 | 7,147,890 | (418,775) |
| | REVENUE LESS EXPENDITURES | - | - | - | - | - | - | - |

| Air Quality Management District Fee Schedule | | | | | | | |
|----------------------------------------------|-----------------------------------------------------------------------|----------------|-------------------|------------------------------|--------------------|-------------------------|--|
| July 1, 2019 - June 30, 2020 | | | | | | | |
| | | | | CPI - 2/2018- 2/2019 | | Increase: 2.7% | |
| | | | | July 1, 2018 - June 30, 2019 | | Fees as of July 1, 2019 | |
| Program Element | Description | Rule | Current Fixed Fee | Current Unit Rate | Proposed Fixed Fee | Proposed Unit Rate | |
| 0841 | Aggregate Plants | 601.3.G.2.a*** | \$ 2,107 | \$ - | \$ 2,164 | \$ - | |
| 0842 | Asphalt Batch Plants | 601.3.G.2.b*** | \$ 3,838 | \$ - | \$ 3,942 | \$ - | |
| 0970 | Boilers, Furnaces, Process Heaters, Ovens... <5 MM BTU/hr | 601.3.G.2.f*** | \$ 494 | \$ - | \$ 508 | \$ - | |
| 0971 | Boilers, Furnaces, Process Heaters, Ovens... 5-24 MM BTU/hr | 601.3.G.2.f*** | \$ 628 | \$ - | \$ 645 | \$ - | |
| 0972 | Boilers, Furnaces, Process Heaters, Ovens... =>25 MM BTU/hr (Per BTU) | 601.3.G.2.f*** | \$ - | \$ 28.45 | \$ - | \$ 29.22 | |
| 0891 | Bulk Plants <40,000 gallons | 601.3.G.2.m*** | \$ 1,050 | \$ - | \$ 1,079 | \$ - | |
| 0892 | Bulk Plants =>40,000 gallons | 601.3.G.2.m*** | \$ 1,726 | \$ - | \$ 1,773 | \$ - | |
| 0957 | Gas Flares | 601.3.G.2.g*** | \$ 494 | \$ - | \$ 508 | \$ - | |
| 0958 | Incinerators <40 square feet | 601.3.G.2.h*** | \$ 494 | \$ - | \$ 508 | \$ - | |
| 0959 | Incinerators =>40 square feet | 601.3.G.2.h*** | \$ 628 | \$ - | \$ 645 | \$ - | |
| 0963 | Internal Combustion Engines for Backup Power <250 hp | 601.3.G.2.d*** | \$ 373 | \$ - | \$ 383 | \$ - | |
| 0964 | Internal Combustion Engines for Backup Power =>250 hp | 601.3.G.2.d*** | \$ 471 | \$ - | \$ 484 | \$ - | |
| 0849 | Landfills | 601.3.G.2.j*** | \$ 2,849 | \$ - | \$ 2,926 | \$ - | |
| 0980 | Material Handling and Collection Systems | 601.3.G.2.j*** | \$ 542 | \$ - | \$ 557 | \$ - | |
| 0990 | Miscellaneous Equipment | 601.3.G.2.n*** | \$ 471 | \$ - | \$ 484 | \$ - | |
| 0862 | Plating Lines | 601.3.G.2.n*** | \$ 370 | \$ - | \$ 380 | \$ - | |
| 0965 | Prime Power Internal Combustion Engines <500 hp | 601.3.G.2.e*** | \$ 670 | \$ - | \$ 688 | \$ - | |
| 0966 | Prime Power Internal Combustion Engines =>500 hp (per hp) | 601.3.G.2.e*** | \$ - | \$ 1.38 | \$ - | \$ 1.41 | |
| 0857 | Remediation Systems | 601.3.G.2.k*** | \$ 1,547 | \$ - | \$ 1,589 | \$ - | |
| 0830 | Source Test Observation and Report Preparation (hourly rate) | 601.3.J*** | \$ - | \$ 141 | \$ - | \$ 145 | |
| 0954 | Surface Coating Operations <520 pounds/year | 601.3.G.2.c*** | \$ 471 | \$ - | \$ 484 | \$ - | |
| 0955 | Surface Coating Operations =>520 pounds/year | 601.3.G.2.c*** | \$ 683 | \$ - | \$ 701 | \$ - | |
| 0982 | Vapor Recovery Systems, Phase One | 601.3.G.2.i*** | \$ 314 | \$ - | \$ 323 | \$ - | |
| 0984 | Vapor Recovery Systems, Phase Two | 601.3.G.2.i*** | \$ 1,050 | \$ - | \$ 1,079 | \$ - | |
| 1004 | Emissions of Carbon Monoxide CO (per ton) | 601.3.B.2*** | \$ - | \$ 11.34 | \$ - | \$ 11.65 | |
| 1030 | Emissions of VOC, SOx, NOx, TSP (per ton) | 601.3.B.2*** | \$ - | \$ 67.83 | \$ - | \$ 69.66 | |
| 0907 | Hot Spots Emissions =>10 tons (per ton passed through to State) | 601.3.A&B** | \$ - | \$ 12.91 | \$ - | \$ 12.91 | |
| 0907B | Hot Spots Emissions =>10 tons (per ton to AQMD) | 601.3.A&B** | \$ - | \$ 17.39 | \$ - | \$ 17.39 | |
| 0906 | Hot Spots Emissions <10 tons, flat rate | 601.3.A&B** | \$ 100 | \$ - | \$ 100 | \$ - | |
| 0951 | Asbestos Dust Mitigation Plan (base fee plus per acre fee) | 610.3.B.1.a* | \$ 422 | \$ 28.45 | \$ 434 | \$ 29.22 | |
| 0882 | Authority to Construct Application | 601.3.A.3*** | \$ 383 | \$ - | \$ 393 | \$ - | |
| 0899 | Change of Ownership (base fee plus annual permit fees) | 601.3.F*** | \$ 101 | \$ - | \$ 103 | \$ - | |
| 0890 | Duplicate Permits | 601.3.I*** | \$ 27.36 | \$ - | \$ 28.10 | \$ - | |
| 0942 | Filing Fee | 601.2.D*** | \$ 101 | \$ - | \$ 103 | \$ - | |
| 0927 | Fugitive Dust Plans | 601.3.A** | \$ 134 | \$ - | \$ 138 | \$ - | |
| 0952 | Geologic Evaluations | 610.3.B.1**** | \$ 563 | \$ - | \$ 579 | \$ - | |
| 0895 | Hourly Rate for AQMD staff time | 609.3.A | \$ 141 | \$ 141 | \$ 145 | \$ 145 | |
| 0944 | Processing Fee (= 2 hours) | 601.2.B | \$ 282 | \$ - | \$ 290 | \$ - | |
| 0912 | Hearing Board Variance CO Emissions (per pound) | 606.3.C | \$ - | \$ 0.13 | \$ - | \$ 0.13 | |
| 0909 | Hearing Board Variance NOx Emissions (per pound) | 606.3.C | \$ - | \$ 9.23 | \$ - | \$ 9.23 | |
| 0911 | Hearing Board Variance PM10 Emissions (per pound) | 606.3.C | \$ - | \$ 9.00 | \$ - | \$ 9.00 | |
| 0910 | Hearing Board Variance SOx Emissions (per pound) | 606.3.C | \$ - | \$ 3.00 | \$ - | \$ 3.00 | |
| 0908 | Hearing Board Variance VOC Emissions (per pound) | 606.3.C | \$ - | \$ 10.00 | \$ - | \$ 10.00 | |
| | Hearing Board Filing Fee | 606.3.A | \$ 234 | \$ - | \$ 234 | \$ - | |
| | Hearing Board Filing Fee Interim or Emergency Variance | 606.3.A | \$ 60 | \$ - | \$ 60 | \$ - | |

CPI Index is determined by the State of California Office of the Director - Research Unit Consumer Price Index : Selecting California CPI, All Urban Consumers, April to April of the prior year. Referenced by Rule 601.4C, 609.4B and 610.3.B.4

California Law Revenue and Taxation Code Section 2212: "Percentage change in the cost of living means the percentage change from April of the prior year to April 1 of the current year in the California Price Index for all items, as determined by the California Department of Industrial Relations." Due to changes in the manner the California CPI is calculated and reported by the California Department of Industrial Relations starting in 2018, April's CPI number is not available in time to release budget and fee information per California code. The District used the April 2017 - February 2018 CPI change for the FY 18-19 fee calculation, are using the February 2018 - February 2019 CPI change for the FY 19-20 fee calculation, and will continue using February-February CPI numbers for future years.

*Per Rule 610.4: Fees associated with Rule 610.3B, 610.3.c, 610.3D, 610.3E or 610.3F include a 50% penalty if not paid within 30 days of the date of the invoice.

**Per Rule 608.4 : Fees associated with Rule 601.3A,B or C will be charged a 50% penalty if not paid within 60 days of the date of assessment. An additional penalty of 50% is assessed after 90 days of the date of assessment. After 120 days if the fee goes unpaid, permit revocation proceedings may be initiated.

***Per Rule 601.4A: Fees associated with Rule 601.3B, 610.3.(all) include a 50% penalty if not paid within 30 days of the date of the invoice.