

# RESOLUTION NO. **101-2019** OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

## WASTE CONNECTIONS OF CALIFORNIA, INC., dba EL DORADO DISPOSAL SERVICE Franchise Areas A, B, and C

WHEREAS, a public hearing was held on June 25, 2019 for the purpose of adjusting solid waste collection rates in the Waste Connections of California, Inc., dba, El Dorado Disposal Service, Franchise Areas A, B, and C; and

WHEREAS, El Dorado Disposal Service, in accordance with the terms and conditions of the Franchise Agreement and as stipulated in the Solid Waste Rate Setting Policies and Procedures Manual, Section 1, C. – Rate Setting Polices, 6 – Unforeseen Circumstances, incorporated into the Franchise Agreement, has requested to exercise its option under this clause to seek a rate increase for Franchise Areas A, B, and C; and

**WHEREAS,** County Ordinance section 8.42.150 provides that the Board of Supervisors shall set the rates to be charged by a franchisee at such time as the Board deems appropriate; and

WHEREAS, pursuant to County Ordinance section 8.42.170, the franchisee has provided written notice to each ratepayer of the proposed adjustment in a form approved by the County of the time, date, and place of the public hearing to set rates and the notice was provided at least ten but no more than sixty days before the public hearing; and

WHEREAS, pursuant to County Ordinance section 8.42.170, notice of the time, place, and purpose of the public hearing has been published in a newspaper of general circulation printed and published in the County, one each week, for two consecutive weeks prior to such hearing.

**NOW, THEREFORE,** be it resolved that for the 2019 interim year, effective July 1, 2019, the following rates are adjusted upward by a total of eight and eighty-six hundredths percent (8.86%) for the collection of solid waste within the El Dorado Disposal Service Franchise Areas A, B, and C:

## El Dorado Disposal Service Schedule of Rates Franchise Areas A, B, and C Effective July 1, 2019

	AREA A						
Residential (per customer, per month)							
Carts	Size	Current Rate	New Rate 7/1/19				
1	35gal	\$24.41	\$26.57				
1	64gal	\$31.46	\$34.25				
1	96gal	\$36.88	\$40.15				
1	96gal (bear)	N/A	\$46.31				
2	35gal	\$36.88	\$40.15				
3	35gal	\$50.04	\$54.47				
4	35gal	\$61.99	\$67.48				
Senior Disc	count: 10% off residential rates (65 Years of age)		•				

Extra Services	Current Rate	New Rate 7/1/19
Extra trash per 30 gal bag or container on scheduled service day	\$4.18	\$4.55
Cart exchange Charges if used less than 6 months	\$15.00	\$15.00
Extra Trash NOT on Same Day of Service	\$10.62	\$11.56
Extra Recycling NOT on Same Day of Service	\$8.22	\$8.95
Additional Recycling/GW Carts	\$5.00	\$5.00
Finance Charge	1.50%	1.50%
Reinstatement Fee	\$25.00	\$25.00
Cart Pickup Fee	\$75.00	\$75.00
Metal Lid/Lock Bar Fee (month)	\$15.00	\$15.00
Contamination Charge (per container)	\$20.00	\$20.00
Hazardous Waste Handling Fee (excludes per item fee)	\$75.00	\$75.00

			Current Rate Overweight	New Rate	New Rate Overweight
Rol	Off Debris Boxes	Current Rate	Limit	7/1/19	Limit 7/1/19
6	Yard – Debris	\$176.66	\$88.65	\$192.31	\$96.50
6	Yard – Green Waste	\$130.16	\$45.15	\$141.69	\$49.15
10	Yard – Debris	\$257.30	\$88.65	\$280.10	\$96.50
10	Yard – Clean Concrete	\$237.88	\$24.14	\$258.96	\$26.28
20	Yard – Debris	\$454.19	\$88.65	\$494.43	\$96.50
20	Yard – Green Waste	\$286.01	\$45.15	\$311.35	\$49.15
30	Yard – Debris	\$572.10	\$88.65	\$622.79	\$96.50
30	Yard – Green Waste	\$429.05	\$45.15	\$467.06	\$49.15
40	Yard – Debris	\$678.87	\$88.65	\$739.02	\$96.50
50	Yard – Debris	\$808.15	\$88.65	\$879.75	\$96.50

Compactor Rates	Frequency	Current Rate	New Rate 7/1/19
Per Yard	Per Pickup	\$58.02	\$63.16

# Commercial Front-load and Rear-load Bins

Current Rate				Pickups per Week				
		Per Yard	1	2	3	4	5	6
1	Yard	\$23.58	\$102.16	\$204.32	\$306.49	\$408.65	\$510.82	\$612.98
1.5	Yard	\$23.58	\$153.23	\$306.49	\$459.73	\$612.96	\$766.23	\$919.46
1	Yard (bear)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.5	Yard (bear)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Yard (bear)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Yard	\$20.44	\$176.90	\$353.79	\$530.71	\$707.60	\$884.52	\$1,061.41
3	Yard	\$20.35	\$264.20	\$528.38	\$792.59	\$1,056.78	\$1,320.98	\$1,585.17
4	Yard	\$20.07	\$347.64	\$695.24	\$1,042.88	\$1,390.52	\$1,738.13	\$2,085.76
5	Yard	\$20.07	\$434.52	\$869.06	\$1,303.60	\$1,738.13	\$2,172.66	\$2,607.22
6	Yard	\$20.07	\$521.47	\$1,042.88	\$1,564.33	\$2,085.76	\$2,607.22	\$3,128.65
8	Yard	\$19.18	\$665.38	\$1,330.78	\$1,996.14	\$2,661.52	\$3,326.92	\$3,992.31

New	Rate 7/1/19		Pickups per Week					
		Per Yard	1	2	3	4	5	6
1	Yard	\$25.67	\$111.21	\$222.42	\$333.65	\$444.86	\$556.08	\$667.29
1.5	Yard	\$25.67	\$166.81	\$333.65	\$500.46	\$667.27	\$834.12	\$1,000.92
2	Yard	\$22.25	\$192.57	\$385.14	\$577.73	\$770.29	\$962.89	\$1,155.45
1	Yard (bear)	\$27.62	\$119.59	\$239.18	\$348.15	\$464.20	\$580.25	\$696.29
1.5	Yard (bear)	\$26.71	\$173.50	\$336.72	\$505.07	\$376.43	\$841.79	\$1,010.15
2	Yard (bear)	\$22.97	\$198.95	\$386.12	\$579.18	\$772.24	\$965.31	\$1,158.37
3	Yard	\$22.15	\$287.61	\$575.19	\$862.81	\$1,150.41	\$1,438.02	\$1,725.62
4	Yard	\$21.85	\$378.44	\$756.84	\$1,135.28	\$1,513.72	\$1,892.13	\$2,270.56
5	Yard	\$21.85	\$473.02	\$946.06	\$1,419.10	\$1,892.13	\$2,365.16	\$2,838.22
6	Yard	\$21.85	\$567.67	\$1,135.28	\$1,702.93	\$2,270.56	\$2,838.22	\$3,405.85
8	Yard	\$20.88	\$724.33	\$1,448.69	\$2,173.00	\$2,897.33	\$3,621.69	\$4,346.03

#### Food Waste

Current Rate		Pickups Per Week							
		Per Yard	1	2	3	4	5	6	
Bins	Bins								
1	Yard	\$26.54	\$114.93	\$229.86	\$344.81	\$459.75	\$574.69	\$689.63	
2	Yard	\$22.97	\$199.00	\$398.01	\$597.05	\$795.80	\$994.75	\$1,193.71	
3	Yard	\$22.90	\$297.45	\$594.91	\$892.37	\$1,189.83	\$1,487.29	\$1,784.74	
Car	ts					_			
35	Gal	N/A	\$26.65	\$40.36	\$54.49	\$67.96	\$84.27	\$104.47	
64	Gal	N/A	\$39.96	\$60.33	\$82.05	\$101.74	\$126.17	\$156.44	

New Rate 7/1/19		Pickups Per Week							
		Per Yard	1	2	3	4	5	6	
Bins	Bins								
1	Yard	\$28.89	\$125.11	\$250.23	\$375.36	\$500.48	\$625.61	\$750.73	
2	Yard	\$25.01	\$216.63	\$433.27	\$649.95	\$866.31	\$1,082.88	\$1,299.47	
3	Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Car	ts								
1	35 Gal	N/A	\$29.01	\$43.94	\$59.32	\$73.98	\$91.74	\$113.73	
2	35 Gal	N/A	\$43.50	\$65.68	\$89.32	\$110.75	\$137.35	\$170.30	

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	AREA B									
Residential										
Carts	Frequency	Current Monthly Rate	Current Quarterly Rate	New Monthly Rate 7/1/19	New Quarterly Rate 7/1/19					
1-35 gal	Weekly	\$23.05	\$69.16	\$25.09	\$75.29					
2-35 gal	Weekly	\$34.58	\$103.75	\$37.64	\$112.94					
1-64 gal	Weekly	\$31.46	\$94.38	\$34.25	\$102.74					
1-96 gal	Weekly	\$37.96	\$113.89	\$41.32	\$123.98					
1-96 gal (bear)	Weekly	N/A	N/A	\$47.46	\$142.38					
Senior Discount: 10	% off residential rates	(65 Years of age)								

Extra Services	Current Rate	New Rate 7/1/19
Extra trash per 30 gal bag or container on scheduled service day	\$4.18	\$4.55
Cart exchange Charges if used less than 6 months	\$15.00	\$15.00
Extra Trash NOT on Same Day of Service	\$10.62	\$11.56
Extra Recycling NOT on Same Day of Service	\$8.22	\$8.95
Additional Recycling/GW Carts	\$5.00	\$5.00
Finance Charge	1.50%	1.50%
Reinstatement Fee	\$25.00	\$25.00
Cart Pickup Fee	\$75.00	\$75.00
Metal Lid/Lock Bar Fee (month)	\$15.00	\$15.00
Contamination Charge (per container)	\$20.00	\$20.00
Hazardous Waste Handling Fee (excludes per item fee)	\$75.00	\$75.00

			Current Rate Overweight	New Rate	New Rate Overweight
Rol	l Off Debris Boxes	Current Rate	Limit	7/1/19	Limit 7/1/19
6	Yard – Debris	\$176.66	\$88.65	\$192.31	\$96.50
6	Yard – Green Waste	\$130.16	\$45.15	\$141.69	\$49.15
10	Yard – Debris	\$245.00	\$88.65	\$266.71	\$96.50
10	Yard – Clean Concrete	\$237.88	\$24.54	\$258.96	\$26.71
20	Yard – Debris	\$454.19	\$88.65	\$494.43	\$96.50
20	Yard – Green Waste	\$286.01	\$45.15	\$311.35	\$49.15
30	Yard – Debris	\$572.10	\$88.65	\$622.79	\$96.50
30	Yard – Green Waste	\$429.05	\$45.15	\$467.06	\$49.15
40	Yard – Debris	\$678.87	\$88.65	\$739.02	\$96.50
50	Yard – Debris	\$808.15	\$88.65	\$879.75	\$96.50

Compactor Rates	Frequency	Current Rate	New Rate 7/1/19
Per Yard	Per Pickup	\$58.02	\$63.16

Cur	rent Rate		<u>-</u>	Pickups per Week				
		Per Yard	1	2	3	4	5	6
1	Yard	\$23.58	\$102.16	\$204.32	\$306.49	\$408.65	\$510.82	\$612.98
1.5	Yard	\$23.58	\$153.23	\$306.49	\$459.73	\$612.96	\$766.23	\$919.46
2	Yard	\$20.44	\$176.90	\$353.79	\$530.71	\$707.60	\$884.52	\$1,061.41
1	Yard (bear)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.5	Yard (bear)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Yard (bear)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Yard	\$20.35	\$264.20	\$528.38	\$792.59	\$1,056.78	\$1,320.98	\$1,585.17
4	Yard	\$20.07	\$347.64	\$695.24	\$1,042.88	\$1,390.52	\$1,738.13	\$2,085.76
5	Yard	\$20.07	\$434.52	\$869.06	\$1,303.60	\$1,738.13	\$2,172.66	\$2,607.22
6	Yard	\$20.07	\$521.47	\$1,042.88	\$1,564.33	\$2,085.76	\$2,607.22	\$3,128.65
8	Yard	\$19.18	\$665.38	\$1,330.78	\$1,996.14	\$2,661.52	\$3,326.92	\$3,992.31

New	Rate 7/1/19				Pickups	per Week		
		Per Yard	1	2	3	4	5	6
1	Yard	\$25.67	\$111.21	\$222.42	\$333.65	\$444.86	\$556.08	\$667.29
1.5	Yard	\$25.67	\$166.81	\$333.65	\$500.46	\$667.27	\$834.12	\$1,000.92
2	Yard	\$22.25	\$192.57	\$385.14	\$577.73	\$770.29	\$962.89	\$1,155.45
1	Yard (bear)	\$27.62	\$119.59	\$239.18	\$358.77	\$478.37	\$597.96	\$717.55
1.5	Yard (bear)	\$26.71	\$173.50	\$346.99	\$520.49	\$693.99	\$867.47	\$1,040.98
2	Yard (bear)	\$22.97	\$198.95	\$397.91	\$596.86	\$795.82	\$994.77	\$1,193.73
3	Yard	\$22.15	\$287.61	\$575.19	\$862.81	\$1,150.41	\$1,438.02	\$1,725.62
4	Yard	\$21.85	\$378.44	\$756.84	\$1,135.28	\$1,513.72	\$1,892.13	\$2,270.56
5	Yard	\$21.85	\$473.02	\$946.06	\$1,419.10	\$1,892.13	\$2,365.16	\$2,838.22
6	Yard	\$21.85	\$567.67	\$1,135.28	\$1,702.93	\$2,270.56	\$2,838.22	\$3,405.85
8	Yard	\$20.88	\$724.33	\$1,448.69	\$2,173.00	\$2,897.33	\$3,621.69	\$4,346.03

#### Food Waste

Cur	rent Rate		Pickups Per Week					
		Per Yard	1	2	3	4	5	6
Bins		•						
1	Yard	\$26.55	\$114.93	\$229.87	\$344.80	\$459.75	\$574.69	\$689.63
2	Yard	\$22.98	\$199.00	\$398.02	\$597.05	\$795.80	\$994.75	\$1,193.71
3	Yard	\$22.89	\$297.45	\$594.92	\$892.38	\$1,189.82	\$1,487.28	\$1,784.74
Car	ts					_		
35	Gal	N/A	\$26.65	\$40.36	\$54.48	\$67.96	\$84.27	\$104.47
64	Gal	N/A	\$39.96	\$60.32	\$82.05	\$101.74	\$126.17	\$156.45

Nev	w Rate 7/1/19			Pickups Per Week				
		Per Yard	1	2	3	4	5	6
Bin	Bins							
1	Yard	\$28.90	\$125.11	\$250.24	\$375.35	\$500.48	\$625.61	\$750.73
2	Yard	\$25.02	\$216.63	\$433.28	\$649.95	\$866.31	\$1,082.88	\$1,299.47
3	Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Ca	rts							
1	35 Gal	N/A	\$29.01	\$43.94	\$59.31	\$73.98	\$91.74	\$113.73
2	35 Gal	N/A	\$43.50	\$65.66	\$89.32	\$110.75	\$137.35	\$170.31

	AREA C									
Residential										
Road Service	Frequency	Current Rate	New Rate 7/1/19							
1-35 gal	Weekly	\$23.23	\$25.29							
2-35 gal	Weekly	\$33.19	\$36.13							
3-35 gal	Weekly	\$37.70	\$41.04							
1-64 gal	Weekly	\$33.19	\$36.13							
2-64 gal	Weekly	\$44.33	\$48.26							
3-64 gal	Weekly	\$57.39	\$62.47							
1-96 gal	Weekly	\$37.70	\$41.04							
2-96 gal	Weekly	\$57.39	\$62.47							
3-96 gal	Weekly	\$91.70	\$99.82							
1-96 gal (bear)	Weekly	N/A	\$47.18							
House Service		•	•							
1-35 gal	Weekly	\$31.61	\$34.41							
1-64 gal	Weekly	\$42.23	\$45.97							
1-96 gal	Weekly	\$46.20	\$50.29							
Senior Discount: 10% off residen	tial rates (65 Years of age)	•	•							

Extra Services	Current Rate	New Rate 7/1/19
Extra trash per 30 gal bag/container per scheduled service day	\$4.18	\$4.55
Extra trash NOT on same day of service	\$10.62	\$11.56
Extra recycling NOT on same day of service	\$8.22	\$8.95
Cart exchange charge if used less than 6 months	\$15.00	\$16.33
Additional recycling cart	\$5.00	\$5.00
Finance charge	1.50%	1.50%
Reinstatement Fee	\$25.00	\$25.00
Cart pick-up fee	\$75.00	\$75.00
Metal lid/lock bar fee (per month)	\$15.00	\$15.00
Contamination Charge	\$20.00	\$20.00
Hazardous waste handling fee (excludes per item fee)	\$75.00	\$75.00

# Commercial

Carts	Frequency	Current Rate	New Rate 7/1/19
1-35 gal	Per pick-up	\$7.34	\$7.99
1-64 gal	Per pick-up	\$10.33	\$11.25
1-96 gal	Per pick-up	\$12.06	\$13.13
Per Cubic Yard		·	
1-yard	Per pick-up	\$25.51	\$27.77
Extra yard	Per pick-up	\$25.51	\$27.77

Resolution No. <u>101-2019</u>

Drop Boxes		Frequency	Current Rate	New Rate 7/1/19
6	Yard – Area 1	Per pick-up	\$279.56	\$304.33
6	Yard – Area 2	Per pick-up	\$244.20	\$265.84
6	Yard – Area 3	Per pick-up	\$213.68	\$232.61
6	Yard – Green Waste	Per pick-up	N/A	\$141.72
10	Yard – Debris	Per pick-up	\$362.77	\$394.91
10	Yard – Concrete	Per pick-up	N/A	\$364.97
20	Yard – Debris	Per pick-up	\$539.83	\$587.66
20	Yard – Green Waste	Per pick-up	N/A	\$370.12
20	Yard – Stump box	Per pick-up	\$689.61	\$750.71
30	Yard – Debris	Per pick-up	\$804.93	\$876.25
30	Yard – Swansboro	Per pick-up	\$862.74	\$939.18
30	Yard – Green Waste	Per pick-up	N/A	\$657.22
30	Yard – Stump Box	Per pick-up	\$1,013.38	\$1,103.17
40	Yard – Debris	Per pick-up	\$983.59	\$1,070.74
40	Yard – Green Waste	Per pick-up	N/A	\$856.76

<b>Compactor Rates</b>	Frequency	Current Rate	New Rate 7/1/19
Per Yard	Per Pickup	\$62.69	\$68.24

## **Commercial Front-load and Rear-load Bins**

Cur	rent Rate		Pickups per Week					
		Per Yard	1	2	3	4	5	6
1	Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.5	Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Yard (bear)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.5	Yard (bear)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Yard (bear)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A

New	Rate 7/1/19			180.33 \$360.63 \$540.97 \$721.26 \$901.61 \$1,081.55				
		Per Yard	1	2	3	4	5	6
1	Yard	\$27.77	\$120.26	\$240.46	\$360.67	\$480.92	\$601.20	\$721.46
1.5	Yard	\$27.76	\$180.33	\$360.63	\$540.97	\$721.26	\$901.61	\$1,081.94
2	Yard	\$27.77	\$240.53	\$480.46	\$721.26	\$961.71	\$1,202.24	\$1,442.77
1	Yard (bear)	\$29.65	\$128.38	\$256.70	\$385.03	\$513.40	\$641.80	\$770.18
1.5	Yard (bear)	\$28.73	\$186.63	\$373.24	\$559.88	\$746.48	\$933.13	\$1,119.76
2	Yard (bear)	\$28.36	\$245.62	\$490.63	\$736.65	\$982.06	\$1,227.68	\$1,473.29
3	Yard	\$27.77	\$360.78	\$721.57	\$1,082.35	\$1,443.14	\$1,803.92	\$2,164.70
4	Yard	\$27.74	\$480.46	\$960.93	\$1,441.39	\$1,921.86	\$2,402.32	\$2,882.79
6	Yard	\$27.77	\$721.58	\$1,443.16	\$2,164.74	\$2,886.31	\$3,607.89	\$4,329.47

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Food Waste

Current Rate			Pickups Per Week						
		Per Yard	1	2	3	4	5	6	
Bing	6								
1	Yard	\$26.54	\$114.93	\$229.86	\$344.81	\$459.75	\$574.69	\$689.63	
2	Yard	\$22.97	\$199.00	\$398.01	\$597.05	\$795.80	\$994.75	\$1,193.71	
3	Yard	\$22.90	\$297.45	\$594.91	\$892.37	\$1,189.83	\$1,487.29	\$1,784.74	
Car	ts								
35	Gal	N/A	\$26.65	\$40.36	\$54.49	\$67.96	\$84.27	\$104.47	
64	Gal	N/A	\$39.96	\$60.33	\$82.05	\$101.74	\$126.17	\$156.44	

New Rate 7/1/19			Pickups Per Week						
		Per Yard	1	2	3	4	5	6	
Bin	IS								
1	Yard	\$28.89	\$121.11	\$250.23	\$375.36	\$500.48	\$625.61	\$750.73	
2	Yard	\$25.01	\$216.33	\$433.27	\$649.95	\$866.31	\$1,082.88	\$1,299.47	
3	Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Ca	rts								
1	35 Gal	N/A	\$29.01	\$43.94	\$59.32	\$73.98	\$91.74	\$113.73	
2	35 Gal	N/A	\$43.50	\$65.68	\$89.32	\$110.75	\$137.35	\$170.30	

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>25th</u> day of <u>June</u>, 2019, by the following vote of said Board:

Attest: James S. Mitrisin Clerk of the Board of Supervisors

By

Deputy Clerk

Ayes:Hidahl,Frentzen,Veerkamp,Parlin,Novasel Noes:None Absent:None

First Vice Chair, Board of Supervisors Brian K. Veerkamp