

**Costs to Tribe Funds Maintenance**

	13/14	14/15	15/16	16/17	17/18	Total
						3,274,890
37103 Drainage Study-El Dorado						-
49305 Slurry seal		123,936				123,936
49306 Sign retro		173,037		4,650		177,687
49307 Rehab		987,769	211,875	687,936	1,718,324	3,605,904
49308 Chipseal			38,125			38,125
49314 Striping				276,669		276,669
						-
72119 Gold Hill O/L		459,175	71,277	463		530,916
72190 Patterson O/L			146,876	792,951		939,827
						-
	-	1,743,917	468,153	1,762,668	1,718,324	8,967,953

**Other Tribe Funds**

49318 Palmer Drive Sink Hole				82,906		82,906
53124 US50-HOV Lanes Phase 0	762,522	314,804	(3,892)	66,133		1,139,566
53116 US50-HOV Lanes Ponderosa to Greenstone		590,538				590,538
53113 US50-HOV Lanes Bass Lk Cameron Pk			(276,975)	5,591		(271,384)
72375 SR49 Relgnmnt Diamond Springs Pkwy			671,951	588,270	210	1,260,432
	762,522	905,342	391,084	742,900	210	2,802,058

Grand Total Tribe                      762,522    2,649,259    859,237    2,505,569    1,718,535    11,770,011