

Exhibit 1: Summary of Approved Budget Amendments to the Fiscal Year 2019-20 Recommended Budget

On June 17, 2019, the Board of Supervisors approved the Fiscal Year 2019-20 Recommended Budget. During this hearing the Board approved the following modifications to the Recommended Budget:

ltem	Org	Object	Revenue	Expense
	5210140	2020	\$ 10,000.00	
Senior Lunch Wednesday	5210140	4060		\$ 1,000.00
Cameron Park	5210140	3004		\$ 9,000.00
Tahoe Prosperity Housing Study	1550500	4501		\$ 30,000.00
Move from General Fund Contingency	1530300	7700		\$ (40,000.00)
Operating Transfer Out	1550500	7000		\$ 10,000.00

Following the conclusion of the budget hearing, there have been six budget amendments to the Recommended Budget that have been previously approved or reviewed by the Board of Supervisors. Copies of all transfers submitted as of September 17, 2019 are included in Exhibit 1.

AUDITOR / CONTROLLER'S USE		R'S USE	EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)					TO BE COMPLETED BY THE DEPARTMENT			
TRAN	SFER #			BUDGET TRANSFER REQUEST #2					4	454,981	
DATE				Elections Legistar 19-0908				NUMBER OF LINES	2	2	
CODE	вү							TRANSACTION CODE TOTAL*	27	,	
IH	EREBY REQUES	T AND CERTIFY THAT	THE TRANSFER OF] APPROPRIATIONS AND/OR ESTIMATED REVENUES LISTED ON TH	IS FORM ARE BETWEEN INDEX	CODES WITH THE SAME FUND STRUCTURE, AND W	ITHIN THE SA		FER WILL NOT INCR	REASE OR	
1			1	DECREASE THE	TOTAL DEPARTMENTAL APPR	OVED BUDGET.					
	6/1	3/2019 DATE		1 the		SIGNATURE AND PHONE NUMBER		7505	PAGE 1	OF 1	
		DATE	A BUDG	COMPLETE THE INFORMATION BEL REMOVE THE GOLD COPY AND SUBMIT SET TRANSFER MUST BE AT LEAST TWO LINES. NOT EXC	LOW WITH JUSTIFICATION N COMPLETEREQUESTTO T	IARRATIVE OR ATTACH A MEMO. HE AUDITOR / CONTROLLER'S OFFICE.		CODE*			
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S F X	D/C	FENIXORG NUMBER	SUB OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION		(50 CHAR/	ACTERS MAX.)		
1	014	1900000	4500	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$227,490.50	1920 BUD REV ADJUST TO ACTUA	L				
2	013	1900000	6040	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$227,490.50	1920 BUD REV ADJUST TO ACTUA	NL.				
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FOR	RMAT BY				APPRO	VED					
	DATE					DATE					
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SUAPFORMS/BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

AUDITOR / CONTROLLER'S USE				EL	DORADO COUNTY APPROPRIAT	TO BE COMPLETED BY THE DEPARTMENT			
FRAN	SFER #			BUD	GET TRANS	FER REQUEST #1	DOCUMENT TOTAL	582,000	
DATE					Dept. 15/CAO-EMS/EP			4	
ODE	ODE BY				DEPARTMENT	DR AGENCY NAME Legistar 19-1175	TRANSACTION CODE TOTAL*	46	
		7/30/2019						PAGE 1OF	
		DATE		L	DEPARTMENT AUTHORIZATION	SIGNATURE AND PHONE NUMBER			
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S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHAR	ACTERS MAX.)	
1	12	1540400	3000		191,000	FY 19-20 Dec. S & B Tsfr to EMS	S Veg. Mgmt.		
2	12	1540400	4300		100,000	FY 19-20 Dec. Prof. Svs Tsfr to I	EMS Veg. Mgmt.		
3	11	TBD	3000		191,000	FY 19-20 Inc. S & B Tsfr to EMS	Veg. Mgmt.	····	
4	11	TBD	4300		100,000	FY 19-20 Inc. Prof. Svs Tsfr to E	MS Veg. Mgmt.		
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		JOE HARN, C.P.,	A. AUDITOR / CO	NTROLLER	DATE		OF THE COUNTY OF EL DOR	AUU	
		CHIEF ADMINIS	FRATIVE OFFICE	- ANALYST	DATE	SIGNATURE: CHAIRMAN, BOARD	OF SUPERVISORS	DATE	
		CHIEF ADMINIS	TRATIVE OFFICE		DATE	ATTEST: CLERK, BOARD OF SUP	ERVISORS		

AUDITOR / CONTROLLER'S USE			'S USE	EL DORADO	COUNTY APPROPRIA	TION TRANSFER (29130 GOV. CODE)	TO BE COMPLETED BY THE DEPARTMENT			
TRAN	SFER #			BUDGE	T TRANS	FER REQUEST #1	DOCUMENT TOTAL	214,880		
DATE					NUMBER OF LINES	4				
CODE	BY				DOT/Dept. 1 DEPARTMENT	OR AGENCY NAME	TRANSACTION CODE TOTAL*	36		
		8/26/2019		·						
		0/20/2019 DATE		DEP	ARTMENT AUTHORIZATION	I SIGNATURE AND PHONE NUMBER		PAGE 1 DF 1		
			A BUDGET TRAN		QUEST TO THE AUD	ITOR / CONTROLLER'S OFFICE,	OS APPROVED			
S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	Project String	Project String AMOUNT DESCRIPTION					
1	012	1530300	7700		53,720	FY 19-20 Dec contingency tree morta	ality Leg #19-1197			
2	011	3730300	5300	37301048-37GENL	53,720	FY 19-20 Inc op-xfer tree mortality Le	FY 19-20 Inc op-xfer tree mortality Leg #19-1197			
3	002	3620200	1800		53,720	FY 19-20 Inc op-xfer tree mortality Leg #19-1197				
4	011	3620200	4300	36209015-36PLNBLDG-36WS-36RR25	53,720	FY 19-20 Inc prof services tree morta	FY 19-20 Inc prof services tree mortality Leg #19-1197			
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	5	CHIEF ADMINIS	TRATIVE OFFICE		DAT	ATTEST: CLERK, BOARD OF SUPER	RVISORS			

THE DEPARTMENT	TO BE COMPLETED	EL DORADO COUNTY APPROPRIATION TRANSFER (23130 GOV. CODE)				AUDITOR / CONTROLLER'S USE		
	DOCUMENT TOTAL	BUDGET TRANSFER REQUEST #1			RANSFER #			
2	NUMBER OF LINES		evelopment Services			DATE		
000	TRANSACTION CODE TOTAL*		ent or agency name # 19-1323				BY	DDE
PAGE 1 OF					(Lin)	3/2019	9/3	Γ
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	ATION / BOS APPROVED	* 012 = DECREASE IN APPROPRIA		REVENUE	DECREASE ESTIMATED F	• 003 = C		
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DATE	OARD OF SUPERVISORS	SIGNATURE: CHAIRMAN, BC	DATE	LYST	RATIVE OFFICE - ANAL		54	

AUDITOR / CONTROLLER'S USE		'S USE	EL DORADO COUNTY APPROPRIA	TION TRANSFER (29130 GOV. CO	DDE)	TO BE COMPLETED B	Y THE DEPARTMENT	
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1	С	3583809	0003	N/A	(30,000.00)	FY 19-20 CSA #3 S SHORE SNOW	PLOW INC FB FRM D	ESIG
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		JOE HARN, C.P.	A. AUDITOR / CO	NTROLLER	B/16/19			
		CHIEF ADMINIST	TRATIVE OFFICE	- ANALYST	DATE	SIGNATURE: CHAIRMAN, BOARD C	OF SUPERVISORS	DATE
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		CHIEF ADMINIST	RATIVE OFFICE		DATE		RVISORS	

AUDITOR / CONTROLLER'S USE		'S USE	E	TO BE COMPLETED E	Y THE DEPARTMENT					
TRAN	TRANSFER #			BUI	DOCUMENT TOTAL	\$153,716				
DATE	DATE			ELECTIONS			NUMBER OF LINES	4		
CODE	CODE BY				DEPARTMEN	FOR AGENCY NAME	TRANSACTION CODE TOTAL*			
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1	014	1900000	4500	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$ 76,858	19/20 DECREASE BUDGET EXPENSE				
2	013	1900000	6042	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$ 68,590	19/20 INCREASE BUDGET EXPENSE				
3	013	1900000	4461	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$ 2,718	19/20 INCREASE BUDGET EXPENSE	19/20 INCREASE BUDGET EXPENSE			
4	013	1900000	4143	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$ 5,550	19/20 INCREASE BUDGET EXPENSE				
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S: APFORMS \BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT