

## Exhibit 2: Summary of Approved Personnel Allocation Amendments to the Fiscal Year 2019-20 Recommended Budget

On June 25, 2019, the Board of Supervisors approved the Fiscal Year 2019-20 Recommended Budget Personnel Allocation with Resolution 105-2019. The Authorized Personnel Allocation Resolution is included in Exhibit 2.

Following the adoption of the Fiscal Year 2019-20 Personnel Allocation the Board of Supervisors has approved fourteen amendments to the Authorized Personnel Allocation. Copies of all amendments approved as of September 17, 2019 are included in Exhibit 2.



## RESOLUTION NO. 105-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Government Code Section 29007, the Board of Supervisors must approve a schedule establishing the number of allocated positions and salary ranges by classification as part of its adopted budget; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the County of El Dorado Salary and Benefits Resolution #260-2018 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

WHEREAS, Resolution #132-2018 established the authorized Personnel Allocation based on the Fiscal Year 2018-2019 Recommended Budget and has been subsequently modified; and

WHEREAS modifications to the Authorized Personnel Allocation are necessary as a result of the budget process for Fiscal Year 2019-2020;

**NOW, THEREFORE, BE IT RESOLVED**, that allocation changes resulting from the budget process for Fiscal Year 2019-2020 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #132-2018 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as shown in Exhibit A, effective upon adoption of the Board of Supervisors.

**BE IT FURTHER RESOLVED**, that this Resolution hereby incorporates, by reference, the County of El Dorado Salary Schedule dated 6/4/2019 as published on the Human Resources website providing the salary rate or range, as applicable, for all allocated positions.

**BE IT FURTHER RESOLVED**, the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>25th</u> day of <u>June</u>, 2019, by the following vote of said Board:

Ayes:Frentzen, Veerkamp, Hidahl, Parlin, Novasel

Attest: James S. Mitrisin Clerk of the Board of Supervisors

Noes: None Absent : None

Brian K. Veerkamp, First Vice Chair, Board of Supervisors

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Deputy Clerk

Department	Full-Time Equivalent (FTE)	
Agriculture		
Agriculture Commisssioner and Sealer of Weights and Measures		1.00
Administrative Technician		1.00
Agriculture Biologist/Standards Inspector I/II/III		5.00
Agriculture Biologist Technician - Limited Term		1.00
Deputy Agriculture Commissioneer, Sealer of Weights and Measures		1.00
Office Assistant I/II		1.00
Wildlife Specialist		1.00
	Total	11.00
Air Quality Management District *		1.00
Air Pollution Control Officer		1.00
Air Quality Administrative Analyst		
Air Quality Engineer	بوالد وتدارية فالمحمولا فتحقصه فللأ	2.00
Air Quality Specialist I/II		2.00
Air Quality Technician I/II		1.00
Sr. Air Quality Engineer		1.00
Sr. Air Quality Specialist		1.00
*AQMD <u>Budget</u> is adopted separately	Total	9.00
Assessor		
Assessor		1.00
Administrative Technician		1.00
Appraiser I/II/Sr		13.00
Assessment Technician I/II/Sr		7.80
Assistant Assessor		1.00
Auditor/Appraiser - Sr. Auditor/Appraiser		2.00
Cadastral Drafter		1.00
Deputy Assessor - Systems & Support		1.00
GIS Analyst I/II		1.00
Information Technology Department Coordinator		1.00
Property Transfer Specialist		4.00
Property Transfer Supervisor		1.00
Supervising Appraiser		1.00
Supervising Assessment Technician		1.00
Supervising Auditor/Appraiser		1.00
	Total	37.80

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Department

Full-Time Equivalent (FTE)

Auditor-Controller Auditor-Controller		1.00
Accountant/Auditor		
Accountant I/II		1.00
Accounting Division Manager		2.00
		1.00
Accounting Systems Administrator		1.00
Administrative Analyst I/II		2.00
Administrative Technician		
Chief Assistant Auditor-Controller		1.00
Department Analyst I/II		4.00
Fiscal Assistant I/II		2.00
Fiscal Technician		5.00
Payroll Technician		2.00
Principal Financial Analyst		2.00
Sr. Department Analyst	· · · · · · · · · · · · · · · · · · ·	2.00
	Total	29.00
Board of Supervisors		
Supervisor - Board of Supervisors		5.00
Clerk of the Board Of Supervisors		1.00
Deputy Clerk of the Board I/II		1.00
Sr. Deputy Clerk of the Board of Supervisors		1.00
Supervisor's Assistant		5.00
Chief Administrative Office	Total	13.00
Chief Administrative Officer		1.00
Accountant/Auditor		1.00
Accountant I/II		4.00
Administrative Analyst I/II		8.00
Administrative Analyst Supervisor		2.00
Administrative Services Officer		3.00
Administrative Technician		10.00
Airport Operations Supervisor		1.00
Airport Technician I/II		1.00
Assistant Chief Administrative Officer		1.00
Building Maitnenance Worker I/II/Sr		10.00
Building Operations Manager		1.00
Building Operations Supervisor		2.00
Building Operations Technician		2.00
Buyer I/II	···	1.00
Capital Programs Manager		1.00
Chief Fiscal Officer		1.00
Chief Fiscal Officer - UM		1.00
Communications & Outreach Manager		1.00
Community Health Advocate		1.00
Custodian		9.85
		7.0.1
Custodial Supervisor		1.00

Department	Full-Time Equivalent (FTE)	
Deputy Chief Administrative Officer		3.00
EMS Agency Medical Director		0.40
Executive Assistant to the Chief Administrative Officer		1.00
Facilities Manager		1.00
Facilities Project Manager I/II		3.00
Fiscal Assistant I/II		1.00
Fiscal Technician		4.00
Grounds Maintenance Worker I/II		4.00
Highway Maintenance Worker I/II		1.00
Management Analyst I/II		1.00
Manager of Emergency Medical Services and Preparedness and Response		
Programs		1.00
Parks Manager		1.00
Principal Management Analyst		2.00
Procurement & Contracts Manager		1.00
Program Manager		1.00
Quality Improvement Coordinator		0.75
River Recreation Supervisor	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.00
Service Operations Coordinator		1.00
Sr. Accountant		1.00
Sr. Administrative Analyst		2.00
Sr. Buyer		1.00
Sr. Custodian		1.00
Sr. Department Analyst		3.00
Sr. Fiscal Assistant		3.00
Sr. Office Assistant		3.50
Storekeeper I/II		1.00
Storekeeper/Courier		2.00
Supervising Accountant/Auditor		1.00
Supervising Grounds Maintenance Worker		1.00
Supervising Health Education Coordinator		1.00
	Total	115.50

Department	Full-Time Equ	Full-Time Equivalent (FTE)	
Child Support Services			
Director of Child Support Services		1.00	
Accounting Technician		2.00	
Assistant Director of Child Support Services		1 00	
Child Support Attorney I-IV		2.00	
Child Support Investigator I/II		2.00	
Child Support Specialist I/II		1 7.00	
Child Support Specialist III		2.00	
Child Support Supervisor		3.00	
Information Systems Coordinator I/II		1.00	
Legal Clerk I/II		2.00	
Legal Clerk III		1.00	
Office Assistant I/II		1.00	
Staff Services Analyst I/II		1.00	
Staff Services Manager		1 .00	
Staff Services Specialist		2.00	
	Total	39.00	

**County Counsel** 

County Counsel		1.00
Administrative Analyst I/II		1.00
Assistant County Counsel		1 .00
Deputy County Counsel		6.00
Legal Secretary I/II		1.00
Sr. Deputy County Counsel		4.00
Sr. Legal Secretary		3.00
	Total	1 7.00

Department	Full-Time Equ	Full-Time Equivalent (FTE)—	
District Attorney			
District Attomey		-00	
Administrative Analyst I/II		1.00	
Administrative Technician			
Assistant District Attorney		2.00-	
Chief Assistant District Attorney		1.00	
Chief Investigator (District Attorney)		1.00	
Crime Analyst		1_00	
Deputy District Attorney I-IV			
Deputy District Attorney I-IV - Limited Term		3.00-	
Executive Assistant - Law & Justice		1.00	
Investigative Assistant		1_00	
Investigator (District Attorney)		13.00_	
Office Assistant I/II		0.80	
Paralegal I/II		4.00	
Special Investigator (District Attorney)		2.00	
Sr. Office Assistant		3.00_	
Sr. Office Assistant - Limited Term		1.00	
Supervising Investigator (District Attorney)		2.00	
Victim Witness Program Coordinator		1.00	
Victim Witness Program Specialist		5.00	
Victim Witness Program Specialist - Limited Term		1.00	
	Total	63.80	

## **Environmental Management**

Director of Environmental management		1.00_
Administrative Analyst I/II		1.00
Development Aide I/II		1.00
Development Technician I/II		3.00
Disposal Site Supervisor		1.00
Environmental Management Manager		2.00
Environmental Health Specialist I/II		6.00
Environmental Health Specialist III		1.00
Geologist		1.00_
Hazardous Material/Recycling Specialist		2.00
Hazardous Material/Recycling Technician		1.00
Solid Waste Technician		2.00_
Supervising Environmental Health Specialist		3.00
Supervising Waste Specialist		1.00
Vector Control Technician I/II (Limited Term)		2.00
Waste Mangement Technician I/II/III		2.00
	Total	30.00

Department	Full-Time Equivalent (FTE)
Health & Human Services Agency	
Director, Health & Human Services Agency	1.00
Accountant I/II	9.00
Administrative Assistant I/II	1.00
Administrative Analyst I/II	3.00
Administrative Secretary	1.00
Administrative Services Officer	2.00
Administrative Technician	8.00
Alcohol and Drug Program Division Mgr	1.00
Animal Control Officer I/II	8.00
Animal Control Operations Manager	1.00
Animal Shelter Attendant	4.00
Animal Shelter Supervisor	1.00
Assistant Director of Adm & Finance	1.00
Assistant Director of Health Services	1.00
Assistant Director of Human Services	2.00
Care Management Counselor I/II	1.00
Care Management Supervisor	1.00
Chief Animal Control Officer	1.00
Chief Fiscal Officer	1.00
Community Health Advocate	6.00
Cook I/II	2.81
Department Analyst I/II	15.00
Department Systems Analyst	1.00_
Deputy Director	5.00
Deputy Public Guardian I/II	5.00
Disease Investigation & Control Specialist I/II	1.00_
Eligibility Specialist Trainee/I/II	62.60
Eligibility Specialist III	19.00
Eligibility Supervisor	13.00
Employment & Training Worker I/II	12.00_
Employment & Training Worker III	4.50
Employment & Training Worker Supv	4.00
Energy/Weatherization Supervisor	1.00
Energy/Weatherization Technician I/II	3.00_
Energy Weatherization Technician I/II - Limited Term	1.00
Epidemiologist I/II	1.00
Executive Assistant	1.00
Fair Hearing Officer	1.00
Fiscal Assistant I/II	4.00
Fiscal Services Supervisor	1.00
Fiscal Technician	16.00
Food Services Aide	1.75
Food Services Supervisor	1.00
Health Education Coordinator	12.00
Health Program Manager	1.00
Health Program Specialist	9.00

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Department	Full-Time Equivalent (FIE)	
Health Program Specialist - Limited Term	0.8	
Housing Program Coordinator	2.0	
Housing Program Specialist I/II	1.0	
IHSS Public Authority Registry/Training Specialist	2.0	
Information Systems Coordinator III	1.0	
Information Technology Department Specialist	1.0	
Legal Clerk III	1.0	
Manager of Mental Health Programs	2.0	
Mealsite Coordinator	6.3	
Medical Office Assistant I/II	10.8	
Medical Records Technician	0.9	
Mental Health Aide	6.2	
Mental Health Clinical Nurse	1.00	
Mental Health Clinician IA/IB/II	30.5	
Mental Health Medical Director	1.0	
Mental Health Patient's Rights Advocate	0.4	
Mental Health Program Coordinator IA/IB/II	6.0	
Mental Health Worker	14.00	
Nutrition Services Supervisor	1.00	
Nutritionist	1.20	
Occupational/Physical Therapist	3.1:	
Office Assistant I/II	17.5(	
Office Assistant III	13.00	
Office Assistant Supervisor I/II	3.00	
Paralegal I/II	1.00	
Program Aide	7.55	
Program Assistant	22.00	
Program Coordinator	4.00	
Program Coordinator - Limited Term Program Manager	1.00	
Psychiatric Technician I/II	11.70	
Psychiatrist I/II	3.00	
Public Health Nurse I/II	1.00	
Public Health Nurse Practitioner	15.10	
	1.80	
Public Health Nurse Supervisor Public Health Officer	4.00	
Public Health Officer Public Services Assistant	<u> </u>	
Screener	5.00	
Secretary		
Senior Citizens Attorney I/II/III	1.00	
Senior Citizens Attorney 1/11/111 Seniors' Daycare Program Supervisor	1.50	
Services Support Assistant III	2.00	
Social Services Aide	3.00	
Social Services Program Manager	<u>17.00</u> 6.00	

Department	Full-Time Eq	Equivalent (FTE)	
Social Services Supervisor I		4.00	
Social Services Supervisor II		9.00	
Social Worker Clinician		1.00	
Social Worker I/II		10.00	
Social Worker III		25.40	
Social Worker IV		25.80	
Sr. Accountant		1.00	
Sr. Animal Control Officer		1.00	
Sr. Department Analyst		4.00	
Sr. Fiscal Assistant		1.00	
Sr. Licensed Vocational Nurse		1.00	
Sr. Office Assistant		5.00	
Staff Services Analyst I/II		6.00	
Supervising Accountant/Auditor		6.00	
Supervising Animal Control Officer		1.00	
Supervising Deputy Public Guardian		1.00	
Supervising Health Education Coordinator		4.00	
Supervising Occupational/Physical Therapist		0.80	
System Support Analyst		3.00	
System Support Analyst - Limited Term		1.00	
Veterans Service Officer		1.00	
Veterans Services Representative I/II		3.00	
Vocational Counselor		1.00	
Welfare Collections Officer		1.00	
	Total	606.12	
luman Resources/Risk Management			
Human Resources			
Director of Human Resources		1.00	
A desirable the Testerister		1.00	

	DivisionTotal	15.50
Sr. Office Assistant		0.50
Sr. Human Resources Analyst		2.00
Principal Human Resources Analyst		2.00
Human Resources Technician		5.00
Human Resources Analyst I/II		3.00
Assistant Director of Human Resources		1.00
Administrative Technician		1.00
		1.00

Risk Management		
Risk Manager		1.00
Risk Analyst I/II		2.00
Risk Technician		1.00
Sr. Office Assistant		0.50
Sr. Risk Analyst		1.00
P.	DivisionTotal	5.50
	Total	21.00

Department

## Full-Time Equivalent (FTE)

## Information Technologies

Director of Information Technology	1.00
Applications Analyst I/II	9.00
Application Analyst III	1.00
Assistant Director of Information Technology	1.00
Business Systems Analyst I/II	3.00
Chief Information Security Officer	1.00
Deputy Director of Information Technologies	2.00
Information Technology Analyst I/II-Network Design & Administration	1.00
Information Technology Analyst III-Network Design & Administration	1.00
Information Technology Analyst I/II-Server Design & Administration	5.00
Information Technology Analyst III-Server Design & Administration	1.00
Information Technology Customer Support Specialist I/II	6.00
Information Technology Customer Support Specialist III	3.00
Information Technology Specialist I/II-Server Administration	1.00
Information Technology Project Manager	1.00
Sr Information Technology Analyst-Operating Systems	1.00
Sr. Office Assistant	0.50
Storekeeper I/II	0.50
Supervising Information Technology Analyst	3.00
Telecommunications Technician I/II	1.00
Total	43.00

## Library

Director of Library Services		1.00
Administrative Analyst I/II		0.80
Early Childhood Literacy Specialist		4.50
Fiscal Assistant I/II		0.80
IT Department Specialist		1.00
Librarian I/II		2.50
Library Assistant I/II		13.55
Library Circulation Supervisor		1.00
Library Systems Technician		1.00
Museum Administrator		1.00
Office Assistant I/II		0.70
Sr. Library Assistant		5.00
Supervising Librarian		3.00
na ann an	Total	35.85

Department

Full-Time Equivalent (FTE)

#### **Planning & Building** Director of Planning & Building 1.00 Administrative Assistant I/II 1.00 Administrative Technician \_2.00\_ Assistant/Associate Planner .8.00 ... Assistant In Civil Engineering 2.00 Building Inspector I/II/III 17.00 Clerk of Planning Commission 1.00 Code Enforcement Officer I/II 4.00 ... Department Analyst I/II 3.00 Deputy Building Official .1.00 . Deputy Director of Building Services/Chief Building Official 1.00. Deputy Director of Planning 1.00... Development Aide I/II 2.00 Development Technician I/II 12.00 ... Economic and Business Relations Manager 1.00\_ **Executive Assistant** 1.00 .... Office Assistant I/II 4.00-Office Services Supervisor 1.00\_ **Operations Supervisor** 1.00-4.00 **Principal Planner** 1.00 Sr. Administrative Analyst Sr. Civil Engineer 1.00 Sr. Development Aide 100-Sr. Development Technician .2.00... Sr. Office Assistant 1.00\_ Sr. Planner 3.00 Supervising Civil Engineer 1.00\_ Supervising Code Enforcement Officer 1.00 Supervising Development Technician 1.00 Total 80.00

Department	Full-Time Equ	uivalent (FTE)
Probation		
Chief Probation Officer		1.00
Accountant I/II		1.00
Administrative Analyst I/II		1.00
Administrative Secretary		1.00
Administrative Services Officer		1.00
Administrative Technician		1.00
Assistant Superintendant - Institutions		1.00
Chief Fiscal Officer		1.00
Correctional Cook		1.00
Correctional Food Services Supervisor		2.00
Department Analyst I/II		2.00
Deputy Chief Probation Officer		4.00
Deputy Probation Officer I/II		31.00
Deputy Probation Officer I/II - Institutions		13.00
Executive Assistant (Law & Justice)		1.00
Fiscal Assistant I/II		1.00
Fiscal Technician		2.00
Legal Office Assistant I/II		1.00
Legal Secretarial Services Supervisor		2.00
Legal Secretary I/II		5.00
Mental Health Program Coordinator II		1.00
Probation Assistant		5.00
Probation Transport Driver		0.50
Sr. Department Analyst		1.00
Sr. Deputy Probation Officer		10.00
Sr. Deputy Probation Officer - Institutions		8.00
Sr. IT Department Coordinator		1.00
Sr. Legal Secretary		1.50
Supervising Deputy Probation Officer		8.00
Supervising Deputy Probation Officer - Institutions		5.00
	Total	114.00

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Department	Full-Time Equ	vivalent (FTE)
Public Defender		
Public Defender		1.0
Assistant Public Defender		1.0
Deputy Public Defender I-IV		12.00
Executive Assistant (Law & Justice) Investigative Assistant		1.0
Investigator I/II (Public Defender)		1.0
Legal Secretary I/II		2,0
Sr. Office Assistant		3.0
Süpervising Investigator (Public Defender)		1.00
Supervising Public Defender		1.00
		1.00
	Total	24.00
Recorder-Clerk		
Recorder-Clerk		
		1 00
Assistant County Recorder-Clerk		1.00
Fiscal Assistant I/II		1.00
Recorder Document Examiner/Indexer I/II		8.00
Recorder-Clerk Services Supervisor		
Cr. Desender Desument Curringe/Redeuer		2.00
	Total	2.00
Registrar of Voters (Elections) Registrar of Voters	Total	14.00
Registrar of Voters (Elections) Registrar of Voters Administrative Assistant I/II	Total	14.00 1.00 1.00
Registrar of Voters (Elections) Registrar of Voters Administrative Assistant I/II Assistant Registrar of Voters	Total	14.00 1.00 1.00
Registrar of Voters (Elections) Registrar of Voters Administrative Assistant I/II Assistant Registrar of Voters Elections Technician I/II	Total	14.00 1.00 1.00 1.00 2.50
Registrar of Voters (Elections) Registrar of Voters Administrative Assistant I/II Assistant Registrar of Voters Elections Technician I/II Information Technology Department Coordinator	Total	14.00
Registrar of Voters (Elections) Registrar of Voters Administrative Assistant I/II Assistant Registrar of Voters Elections Technician I/II	Total	14.00 1.00 1.00 2.50 L00
Registrar of Voters (Elections) Registrar of Voters Administrative Assistant I/II Assistant Registrar of Voters Elections Technician I/II Information Technology Department Coordinator	Total	14.00 1.00 1.00 2.50 1.00 1.00
Registrar of Voters (Elections) Registrar of Voters Administrative Assistant I/II Assistant Registrar of Voters Elections Technician I/II Information Technology Department Coordinator Precinct Planning Specialist		14.00 1.00 1.00 1.00 2.50
Registrar of Voters (Elections)         Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist		14.00 1.00 1.00 1.00 2.50 1.00 1.00 7.50
Registrar of Voters (Elections)         Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist		14.00 1.00 1.00 1.00 2.50 1.00 7.50 1.00
Registrar of Voters (Elections) Registrar of Voters Administrative Assistant I/II Assistant Registrar of Voters Elections Technician I/II Information Technology Department Coordinator Precinct Planning Specialist heriff Sheriff/Public Administrator/Coroner Administrative Analyst		14.00 1.00 1.00 1.00 2.50 1.00 7.50 1.00 1.00 1.00
Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist         heriff         Sheriff/Public Administrator/Coroner         Administrative Analyst         Administrative Technician		14.00 1.00 1.00 2.50 1.00 1.00 7.50 1.00 1.00 2.00
Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist         heriff         Sheriff/Public Administrator/Coroner         Administrative Analyst         Administrative Technician         Assistant Public Administrator		14.00 1.00 1.00 1.00 2.59 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters (Elections)         Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist         heriff         Sheriff/Public Administrator/Coroner         Administrative Analyst         Administrative Technician         Assistant Public Administrator         Chief Fiscal Officer		14.00 1.00 1.00 1.00 2.50 1.00 1.00 7.50 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters (Elections)         Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist         heriff         Sheriff/Public Administrator/Coroner         Administrative Analyst         Administrative Technician         Assistant Public Administrator         Chief Fiscal Officer         Correctional Cook		14.00 1.00 1.00 1.00 2.50 1.00 <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u> <u>1.00</u>
Registrar of Voters (Elections)         Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist         heriff         Sheriff/Public Administrator/Coroner         Administrative Analyst         Administrative Technician         Assistant Public Administrator         Chief Fiscal Officer         Correctional Cook         Correctional Food Services Coordinator		14.00 1.00 1.00 1.00 2.50 1.00 7.50 1.00 1.00 1.00 1.00 0.00 1.00
Registrar of Voters (Elections)         Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist         heriff         Sheriff/Public Administrator/Coroner         Administrative Analyst         Administrative Technician         Assistant Public Administrator         Chief Fiscal Officer         Correctional Food Services Coordinator         Correctional Lieutenant		14.00 1.00 1.00 2.50 1.00 7.50 1.00 7.50 1.00 1.00 1.00 0.00 1.00 1.00 0.00 1.00 0.00 1.00 0.00
Registrar of Voters (Elections)         Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist         heriff         Sheriff/Public Administrator/Coroner         Administrative Analyst         Administrative Technician         Assistant Public Administrator         Chief Fiscal Officer         Correctional Food Services Coordinator         Correctional Lieutenant         Correctional Officer I/II		14.00 1.00 1.00 2.50 1.00 1.00 7.50 1.00 1.00 2.00 1.00 0.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 1.00 2.50 1.00 1.00 2.50 1.00 2.50 1.00 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.50 1.00 2.00
Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist         heriff         Sheriff/Public Administrator/Coroner         Administrative Analyst         Administrative Technician         Assistant Public Administrator         Chief Fiscal Officer         Correctional Cook         Correctional Cook         Correctional Officer I/II         Correctional Sergeant		14.00 1.00 1.00 1.00 2.50 1.00 1.00 7.50 1.00 1.00 1.00 1.00 1.00 1.00 0.00 1.00 1.00 1.00 0.00 1.00
Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist         heriff         Sheriff/Public Administrator/Coroner         Administrative Analyst         Administrative Technician         Assistant Public Administrator         Chief Fiscal Officer         Correctional Food Services Coordinator         Correctional Cook         Correctional Officer I/II         Correctional Sergeant         Crime Analyst		14.00 1.00 1.00 1.00 2.50 1.00 1.00 7.50 1.00 1.00 1.00 1.00 0.00 1.00
Registrar of Voters         Administrative Assistant I/II         Assistant Registrar of Voters         Elections Technician I/II         Information Technology Department Coordinator         Precinct Planning Specialist         heriff         Sheriff/Public Administrator/Coroner         Administrative Analyst         Administrative Technician         Assistant Public Administrator         Chief Fiscal Officer         Correctional Cook         Correctional Cook         Correctional Officer I/II         Correctional Sergeant		14.00 1.00 1.00 1.00 2.50 1.00 1.00 7.50 1.00 1.00 2.00 1.00 1.00 0.00 1.00 1.00 2.00 1.00

Department	Full-Time Equ	ivalent (FTE)
Deputy Sheriff I/II (Limited Term)		3.00
Detention Aide		4.00
Executive Assistant - Law & Justice		1.00
Fiscal Assistant I/II		1.00
Human Resource Technician		1.00
Public Safety Dispatcher I/II		1 7.00
Radio Maintenance Technician		2.00
Sheriff's Captain		3.00
Sheriff's Communication Manager		1.00
Sheriff's Fiscal Technician		3.00
Sheriff's Lieutenant		7.00
Sheriff's Records Supervisor		1.00
Sheriff's Security Officer		
Sheriff's Sergeant		26.00
Sheriff's Property/Evidence Technician		3.00
Sheriff's Property/Evidence Technician Supervisor		1.00
Sheriff's Jupport Services Inlanayer		1.00
Sheriff's Technician I/II		34.00
Sheriff's Training Coordinator		1.00
Sr. Administrative Analyst		1
Sr. Public Safety Dispatcher		3.00
Sr. Sheriff's Technician		5.00
Supervising Public Safety Dispatcher		4.00
Undersheriff		1.00
	Total	390.00

### Surveyor

Surveyor		1.00
Assistant in Land Surveying		1.00
Deputy Surveyor		1.00
Development Aide I/II		1.00
GIS Analyst I/II		5.00
Geographic Information Systems Manager		1.00
Sr. GIS Analyst		1.00
Surveyor's Technician I/II		1.00
	Total	12.00

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Transportation	
Director of Transportation	1.00
Administrative Secretary	1.00
Administrative Technician	2.00
Assistant in Civil Engineering	8.00
Assistant in Land Surveying	1.00
Associate Civil Engineer	7.00
Associate Land Surveyor	2.00
Associate Right of Way Agent	1.00
Bridge Maintenance Supervisor	1.00
Bridge Maintenance Worker I/II/III	2.00
Department Analyst I/II*	5.00
Deputy Director Engineering	3.00
Deputy Director of Maintenance and Operations	1.00
Equipment Maintenance Supervisor	2.00
Equipment Mechanic I/II	8.00
Equipment Mechanic III	3.00
Equipment Superintendent	1.00
Fleet Services Technician I/II	2.00
Highway Maintenance Supervisor	7.00
Highway Maintenance Worker I/II/III	35.00
Highway Maintenance Worker IV	3.00
Highway Superintendent	2.00
Parts Technician	1.00
Principal Engineering Technician	5.00
Principal Planner	1.00
Right of Way Supervisor	1.00
Sr. Bridge Maintenance Worker	1.00
Sr. CADD Technician	3.00
Sr. Civil Engineer	12.00
Sr. Development Technician	1.00
Sr. Engineering Technician	9.00
Sr. Equipment Mechanic	2.00
Sr. Fleet Services Technician	1.00
Sr. Highway Maintenance Worker	5.00
Sr. Planner	1.00
Sr. Traffic Control Maintenance Worker	1.00
Services Operations Coordinator	3.00
Traffic Control Maintenance Supervisor	1.00
Traffic Control Maintenance Worker I/II/III	5.00
Traffic Engineer	1.00
Traffic Operations Technician	1.00
Traffic Superintendent	1.00
Transportation Planner	1.00
	Total 155.00

Department

Total

Full-Time Equivalent (FTE)

Department

## Full-Time Equivalent (FTE)

#### **Treasurer-Tax Collector**

Treasurer/Tax Collector		1.00
Accountant I/II		1.00
Accountant/Auditor		1.00
Accounting Division Manager-T/TC		2.00
Administrative Technician		1.00
Assistant Treasurer/Tax Collector		1.00
Fiscal Technician		6.00
Revenue Recovery Officer I/II		1.00
Sr. Department Analyst		1.00
Sr. Fiscal Assistant		2.00
Sr. Revenue Recovery Officer		1.00
Treasury Quantitative Specialist		1.00
	Total	19.00

GRAND TOTAL

1,886.57



### RESOLUTION NO. 109-2019

#### OF THE BOARD OF SUPER VISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #260-2018 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED**, that the Board does hereby adopt the allocation change and amends the Authorized Personnel Allocation Resolution #105-2019 as set forth below, effective the first pay period following adoption.

Allocation Change						
			Dep	partmental '	Total Positio	ons
Department	Job Class No.	Class Title	Allocated	Filled	Proposed	New Allocation
Library	7611	Supervising Library Assistant	0.0	0.0	+1.0	1.0

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>16th</u> day of <u>July</u>, 2019, by the following vote of said Board:

Ayes:Hidahl,Frentzen,Veerkamp,Parlin,Novasel

Attest: James S. Mitrisin Clerk of the Board of Supervisors

By

Deputy Clerk

Noes:None Absent :None

Sue Novasel, Chair, Board of Supervisors



## RESOLUTION NO. 112-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, at the recommendation of the Human Resources Department, the Board of Supervisors shall approve all new classes and class specifications, abolish classes, and determine the representation unit or units to which each class is assigned; and

WHEREAS, in accordance with Section 604 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, and Section 601 of the El Dorado County Salary and Benefits Resolution #260-2018 applicable to unrepresented employees, the Board of Supervisors shall by Resolution establish the salary for all authorized positions within the County; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #260-2018 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt the job class numbers, salary ranges, and bargaining units for the new classifications as set forth herein, and amends the salary schedule, effective upon adoption.

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of the County of El Dorado does hereby adopt the classification title changes as set forth herein and amends the Authorized Personnel Allocation Resolution #105-2019 and salary schedule, effective upon adoption

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of the County of El Dorado does hereby adopt the allocation changes as set forth herein and amends the Authorized Personnel Allocation Resolution #105-2019 effective upon adoption.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby abolish the classifications as set forth herein, effective upon adoption.

New Classifications					
Job Class. No.	Bargaining Unit	Classification Title	Salary Range		
8103	GE	Licensed Vocational Nurse I	\$20.86 - \$25.35 \$3,615.73 - \$4,394.00		
8104	GE	Licensed Vocational Nurse II	\$21.90 \$26.62 \$3,796.00 \$4,614.13		

		<b>Classification Title Changes</b>	
Job Class. No.	Bargaining Unit	Current Classification Title	New Classification Title
5501/5502	CR	Correctional Officer I/II	Sheriff's Correctional Officer I/II
5510	CR	Correctional Sergeant	Sheriff's Correctional Sergeant

Allocation Changes						
	Job Class		, Departmental Total Positio			ositions
Department	No.	Class Title	Allocated	Filled	Proposed	New Allocation
Health and Human Services Agency	8107	Sr. Licensed Vocational Nurse	1.0	1.0	-1.0*	0.0
Health and Human Services Agency	8103/8104	Licensed Vocational Nurse I/II	0.0	0.0	+1.0	1.0
Health and Human Services Agency	7121	Program Manager	11.7	11.0	-1.0*	10.7
Health and Human Services Agency	0226	Manager of Mental Health Programs	2.0	2.0	+1.0	3.0

\*The incumbent is being reclassified.

	Abolish Classifications					
Job Class. No.	Classification Title					
8106	Licensed Vocational Nurse**					
8107	Sr. Licensed Vocational Nurse***					

\*\*There are zero allocations tied to this classification.

\*\*\*Based on the action listed in this Resolution, there is no longer an allocation tied to this classification.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>16th</u> day of <u>July</u>, 2019, by the following vote of said Board:

Ayes: Frentzen, Hidahl, Veerkamp, Parlin, Novasel

Attest: James S. Mitrisin Clerk of the Board of Supervisors

Deputy Clerk

Noes: None Absent : None

Sue Novasel, Chair, Board of Supervisors

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## RESOLUTION NO. 119-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, at the recommendation of the Human Resources Department, the Board of Supervisors shall approve all new classes and class specifications, abolish classes, and determine the representation unit or units to which each class is assigned; and

WHEREAS, in accordance with Section 604 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, and Section 601 of the El Dorado County Salary and Benefits Resolution #260-2018 applicable to unrepresented employees, the Board of Supervisors shall by Resolution establish the salary for all authorized positions within the County; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #260-2018 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of the County of El Dorado does hereby adopt the job class number, salary range, and bargaining unit for the new classification as set forth herein, and amends the salary schedule, effective the pay period following adoption.

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of the County of El Dorado does hereby adopt the allocation changes and bargaining unit change as set forth herein and amends the Authorized Personnel Allocation Resolution #105-2019 effective the pay period following adoption.

New Classification					
Job Class. No.	Bargaining Unit	Classification Title	Salary Range		
4116	PL	Storm Water Program Coordinator	\$32.66 - \$39.70 \$5,661.07 - \$6,881.33		

Allocation and Bargaining Unit Changes								
	Job Class Bargainin No. Unit			Departmental Total Positions				
Department			Class Title	Allocated	Filled	Proposed	New Allocation	
Health and Human Services Agency	2113	СО	Executive Assistant	1.0	1.0	-1.0*	0.0	
Health and Human Services Agency	1305	GE	Administrative Technician	8.0	8.0	+1.0	9.0	

\*Incumbent is being reclassified.

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Allocation Changes									
	Departmental Total Positio					ons			
Department	Job Class No.	Class Title	Allocated	Filled	Proposed	New Allocation			
Chief Administrative Office	7901/7902	Department Analyst I/II	3.0	4.0*	-3.0*	0.0			
Chief Administrative Office	1306/1307	Administrative Analyst I/II	8.0	5.0	+3.0	11.0			
Chief Administrative Office	7903	Sr. Department Analyst	3.0*	4.0*	+1.0	4.0			
Chief Administrative Office	1308	Sr. Administrative Analyst	2.0	1.0	-1.0	1.0			
Probation Department	7901/7902	Department Analyst I/II	2.0	2.0	-2.0**	0.0			
Probation Department	1306/1307	Administrative Analyst I/II	1.0	0.0	+2.0	3.0			
Planning and Building	4104	Assistant in Civil Engineering	2.0	2.0	-2.0**	0.0			
Planning and Building	4116	Storm Water Program Coordinator	0.0	0.0	+2.0	2.0			

\*Refer to the staff report.

\*\*Incumbents are being reclassified.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>23rd</u> day of <u>July</u>, 2019, by the following vote of said Board:

Ayes: Frentzen, Hidahl, Novasel, Parlin, Veerkamp

Attest: James S. Mitrisin Clerk of the Board of Supervisors

By Deputy Glerk

Noes: None Absent : None

Sue Novasel, Chair, Board of Supervisors



## RESOLUTION NO. 123-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, at the recommendation of the Human Resources Department, the Board of Supervisors shall approve all new classes and class specifications, abolish classes, and determine the representation unit or units to which each class is assigned; and

**WHEREAS**, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #108-2019 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt the title changes as set forth herein, and amends the salary schedule and Authorized Personnel Resolution #105-2019, effective the pay period following adoption.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt the allocation changes as set forth herein and amends the Authorized Personnel Allocation Resolution #105-2019, effective the pay period following adoption.

	Title Changes								
Job Class. Bargaining No. Unit		Old Classification Title	New Classification Title						
7122	MA	Deputy Director	Deputy Director, Health and Human Services Agency						
0106	MA	Chief Animal Control Officer	Manager of Animal Services						
7414	SU	Supervising Deputy Public Guardian	Deputy Public Guardian Supervisor						

Allocation Change									
Department		Bargaining Unit		Departmental Total Positions					
	Job Class No.		Class Title	Allocated	Filled	Proposed	New Allocation		
Planning and Building	7901/7902	PL	Department Analyst I/II	3.0	2.0	-1.0*	2.0		
Planning and Building	1306/1307	PL	Administrative Analyst I/II	0.0	0.0	+1.0	1.0		

\*The position is vacant.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>6th</u> day of <u>August</u>, 2019, by the following vote of said Board:

Ayes: Frentzen, Parlin, Novasel

Attest:

Clerk of the Board of Supervisors

Jee By: sauffer Deputy Clerk

Noes: None Absent : Hidahl, Veerkamp

Sue Novasel, Chair, Board of Supervisors



# RESOLUTION NO. 128-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #108-2019 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED**, that the Board does hereby adopt the allocation change and amends the Authorized Personnel Allocation Resolution #105-2019 as set forth below, effective the first pay period following adoption.

Allocation Change									
			Departmental Total Positions						
Department	Job Class No.	Class Title	Allocated	Filled	Proposed	New Allocation			
Chief Administrative Offce	1306/1307	Administrative Analyst I/II	11.0	11.0	+1.0	12.0			

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>6th</u> day of <u>August</u>, 2019, by the following vote of said Board:

Ayes: Frentzen, Parlin, Hidahl, Novasel

Attest:

Clerk of the Board of Supervisors

NoesNone Absent : Veerkamp

John Hidahl, Second Vice-Chair, Board of Supervisors



## RESOLUTION NO. <sup>129-2019</sup> OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, at the recommendation of the Human Resources Department, the Board of Supervisors shall approve all new classes and class specifications, abolish classes, and determine the representation unit or units to which each class is assigned.

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt the classification title change as set forth herein, and amends the salary schedule and Authorized Personnel Allocation Resolution #105-2019, effective the pay period following adoption.

Classification Title Change							
Job Class. No. Bargaining Unit		Current Classification Title	New Classification Title				
4204	MA	Principal Planner	Planning Manager				

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 13th day of August\_\_\_\_\_, 2019, by the following vote of said Board:

Aves: Frentzen, Hidahl, Parlin, Veerkamp

Attest: Kim Dawson Clerk of the Board of Supervisors

Bv

Noes: None Absent : Novasel

Brian K. Veerkamp, Vice-Cháir Board of Supervisors



### RESOLUTION NO. 130-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #260-2018 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED**, that the Board does hereby adopt the allocation change and amends the Authorized Personnel Allocation Resolution #105-2019 as set forth below, effective the first pay period following adoption.

	Allocation Change									
			Departmental Total Positions							
Department Job Class No.		Class Title	Allocated	Proposed	New Allocation					
Probation	0236	Deputy Chief Probation Officer	4.0	-1.0	3.0					
Probtation	5699	Superintendent	0.0	+1.0	1.0					

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>13th</u> day of <u>August</u>, 2019, by the following vote of said Board:

Ayes: Hidahl, Frentzen, Veerkamp, Parlin

Attest: Kim Dawson Clerk of the Board of Supervisors

By:

Deputy Clerk

Noes:None Absent :Novasel

Brian K. Veerkamp, First Vice Chair, Board of Supervisors



## RESOLUTION NO. 143-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, at the recommendation of the Human Resources Department, the Board of Supervisors shall approve all new classes and class specifications, abolish classes, and determine the representation unit or units to which each class is assigned; and

WHEREAS, in accordance with Section 604 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, and Section 601 of the El Dorado County Salary and Benefits Resolution #108-2019 applicable to unrepresented employees, the Board of Supervisors shall by Resolution establish the salary for all authorized positions within the County; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #108-2019 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt the job class numbers, salary ranges, and bargaining units for the new classifications as set forth herein, and amends the salary schedule, effective the first pay period following adoption.

**BE IT FURTHER RESOLVED**, that the Board does hereby adopt the allocation changes and amends the Authorized Personnel Allocation Resolution #105-2019 as set forth below, effective the first pay period following adoption.

	New Classifications						
Job Class. No.	Bargaining Unit	Classification Title	Salary Range				
2511	SU	Emergency Medical Services and Emergency Preparedness Coordinator	\$34.19 - \$41.56 \$5,926.27 - \$7,203.73				

Allocation Change									
			Departmental Total Positions						
Department	Job Class No.	Class Title	Allocated	Filled	Proposed	New Allocation			
Chief Administrative Office	2511	Emergency Medical Services and Emergency Preparedness Coordinator		0.0	+1.0	1.0			

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Chief Administrative Office	8505	Supervising Health Education Coordinator	1.0	0.0	-1.0	0.0
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PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 27th day of August \_\_\_\_\_\_, 2019, by the following vote of said Board:

Ayes: Frentzen, Veerkamp, Parlin, Hidahl, Novasel

Attest: Kim Dawson Clerk of the Board of Supervisors

By: Deputy)Clerk

Noes: None Absent : None

Sue Novasel, Chair, Board of Supervisors



## RESOLUTION NO. 136-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #108-2018 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED**, that the Board does hereby adopt the allocation change and amends the Authorized Personnel Allocation Resolution #105-2019 as set forth below, effective the first pay period following adoption.

Allocation Change								
		3	Departmental Total Positions					
Department	Job Class No.	Class Title	Allocated	Filled	Proposed	New Allocation		
Environmental Management	4634	Sr. Vector Control Technician – Limited Term	0.0	0.0	+1.0	1.0		

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>27th</u> day of <u>August</u>, 2019, by the following vote of said Board:

Ayes:Hidahl,Frentzen,Veerkamp,Parlin,Novasel

Attest: James S. Mitrisin Clerk of the Board of Supervisors

By:

Deputy Clerk

Noes:None Absent :None Sue Novasel, Chair, Board of Supervisors



## RESOLUTION NO. 132-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #108-2019 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt the allocation changes as set forth herein and amends the Authorized Personnel Allocation Resolution #105-2019, effective the first pay period following adoption.

Allocation Changes							
			Departmental Total Positions				
Department	Job Class No.	Class Title		Filled	Proposed	New Allocation	
Health and Human Services Agency	0107	Animal Control Operations Manager	1.0	1.0	-1.0*	0.0	
Health and Human Services Agency	5810	Supervising Animal Control Officer	1.0	1.0	+1.0	2.0	

\*The incumbent is being reclassified.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>17th</u> day of <u>September</u>, 2019, by the following vote of said Board:

Ayes: Hidahl, Parlin, Novasel, Frentzen, Veerkamp

Attest: Kim Dawson Clerk of the Board of Supervisors

Noes: None Absent : None

Sue Novasel, Chair, Board of Supervisors



## RESOLUTION NO. 146-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #108-2019 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of the County of El Dorado does hereby adopt the allocation changes as set forth herein and amends the Authorized Personnel Allocation Resolution #105-2019, effective the first pay period following adoption.

	Allocation Changes								
			De	Departmental Total Positions					
Department	Job Class No.	Class Title	Allocated	Filled	Proposed	New Allocation			
Chief Administrative Office	3301/3302	Accountant I/II	4.00	3.00	-1.00*	3.00			
Chief Administrative Office	1306/1307	Administrative Analyst I/II	12.00	10.00	+1.00	13.00			
Chief Administrative Office	7903	Sr. Department Analyst	4.00	4.00	-4.00*	0.00			
Chief Administrative Office	1308	Sr. Administrative Analyst	1.00	1.00	+4.00	5.00			

\*Incumbents are being reclassified.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>17th</u> day of <u>September</u>, 2019, by the following vote of said Board:

Aves: Frentzen, Hidahl, Veerkamp, Novasel, Parlin

Attest: Kim Dawson Clerk of the Board of Supervisors

Noes: None Absent : None

Sue Novasel, Chair, Board of Supervisors



## RESOLUTION NO. 150-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #108-2019 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED**, that the Board does hereby adopt the allocation change and amends the Authorized Personnel Allocation Resolution #105-2019 as set forth below, effective the first pay period following adoption.

Allocation Change								
•			Departmental Total Positions					
Department	Job Class No.	Class Title	Allocated	Filled	Proposed	New Allocation		
Planning and Building	4201/4202	Assistant Planner/Associate	8.0	7.0	-1.0	7.0		
Planning and Building	4709/4710	Development Technician I/II	12.0	12.0	+1.0	13.0		

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>17th</u> day of <u>September</u>, 2019, by the following vote of said Board:

Ayes: Frentzen, Hidahl, Parlin, Novasel, Veerkamp

Attest: Kim Dawson Clerk of the Board of Supervisors

By:

Noes: None Absent : None

Sue Novasel, Chair, Board of Supervisors

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## RESOLUTION NO. 153-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

**WHEREAS**, in accordance with Section 501 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, at the recommendation of the Human Resources Department, the Board of Supervisors shall approve all new classes and class specifications, abolish classes, and determine the representation unit or units to which each class is assigned; and

WHEREAS, in accordance with Section 604 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, and Section 601 of the El Dorado County Salary and Benefits Resolution #108-2019 applicable to unrepresented employees, the Board of Supervisors shall by Resolution establish the salary for all authorized positions within the County; and

**WHEREAS**, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #108-2019 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt the job class number, salary range, and bargaining unit for the new classification as set forth herein, and amends the salary schedule, effective the first pay period following adoption.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt the classification title change as set forth herein, and amends the salary schedule and Authorized Personnel Allocation Resolution #105-2019, effective the first pay period following adoption.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt the new salary ranges as set forth herein, and amends the salary schedule, effective the first pay period following adoption.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt the reclassification/allocation changes as set forth herein and amends the Authorized Personnel Allocation Resolution #105-2019, effective the first pay period following adoption.

New Classification						
Job Class. No.	Bargaining Unit	Classification Title	Salary Range			
4100	PL	Transportation Engineer	\$36.29 - \$44.11 \$6,290.27 - \$7,645.73			

	Classification Title Change						
Job Class. No.	Bargaining Unit	Current Classification Title	New Classification Title				
4112	SU	Sr. Traffic Civil Engineer	Sr. Traffic Engineer				

New Salary Ranges							
Job Class. No.	Bargaining Unit	Classification Tile	Old Salary Range	New Salary Range			
4113	PL	Traffic Engineer	\$40.22 - \$48.89 \$6,971.47 - \$8,474.27	\$41.74 - \$50.74 \$7,234.93 - \$8,794.93			
4112	SU	Sr. Traffic Engineer	\$44.25 - \$53.78 \$7,670.00 - \$9,321.87	\$48.21 - \$58.60 \$8,356.40 - \$10,157.33			

Allocation Changes							
			Departmental Total Positions				
Department	Job Class No.	Class Title	Allocated	Filled	Proposed	New Allocation	
Transportation	4107	Sr. Civil Engineer	12.00	11.0*	-1.00*	11.00	
Transportation	4112	Sr. Traffic Engineer	0.0	0.0	+1.0	1.0	
Transportation	4113	Traffic Engineer	1.0	0.0	-1.0**	0.0	
Transportation	4100/4113	Transportation Engineer/ Traffic Engineer	0.0	0.0	+1.0	1.0	

\*1.0 FTE incumbent is being reclassified

\*\* The Traffic Engineer classification is now part of a flex class specification.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>17th</u> day of <u>September</u>, 2019, by the following vote of said Board:

Ayes:Hidahl,Frentzen,Veerkamp,Parlin,Novasel

Attest: Kim Dawson Clerk of the Board of Supervisors

By: Deputy Clerk

Noes:None Absent :None

Sue Novasel, Chair, Board of Supervisors



## RESOLUTION NO. 154-2019

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

**WHEREAS**, in accordance with Section 501 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented and unrepresented employees, at the recommendation of the Human Resources Department, the Board of Supervisors shall approve all new classes and class specifications, abolish classes, and determine the representation unit or units to which each class is assigned; and

**WHEREAS**, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #108-2019 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County.

**NOW, THEREFORE, BE IT RESOLVED,** the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**BE IT FURTHER RESOLVED,** that the Board of Supervisors of the County of El Dorado does hereby adopt title change as set forth herein, and amends the salary schedule, effective the first pay period following adoption.

**BE IT FURTHER RESOLVED**, that the Board does hereby adopt the allocation changes and amends the Authorized Personnel Allocation Resolution #105-2019 as set forth below, effective the first pay period following adoption.

Title Change						
Job Class. No.	Bargaining Unit	Old Classification Title	New Classification Title			
1251	UM	Mental Health Director	Director of Mental Health			

Allocation Change							
			Departmental Total Positions				
Department	Job Class No.	Class Title	Allocated	Filled	Proposed	New Allocation	
Health and Human Services Agency	1251	Director of Mental Health	0.0	0.0	+1.0	1.0	

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>17th</u> day of <u>September</u>, 2019, by the following vote of said Board:

Ayes: Frentzen, Parlin, Veerkamp, Hidahl, Novasel

Attest: Kim Dawson Clerk of the Board of Supervisors

Noes: None Absent : None

Sue Novasel, Chair, Board of Supervisors

By: Deputy