

Exhibit 1: Summary of Approved Budget Amendments to the Fiscal Year 2019-20 Recommended Budget

On June 17, 2019, the Board of Supervisors approved the Fiscal Year 2019-20 Recommended Budget. During this hearing the Board approved the following modifications to the Recommended Budget:

Item	Org	Object	Revenue	Expense
	5210140	2020	\$ 10,000.00	
Senior Lunch Wednesday Cameron Park	5210140	4060		\$ 1,000.00
Cameron Park	5210140	3004		\$ 9,000.00
Tahoe Prosperity Housing Study	1550500	4501		\$ 30,000.00
Move from General Fund Contingency	1530300	7700		\$ (40,000.00)
Operating Transfer Out	1550500	7000		\$ 10,000.00

Following the conclusion of the budget hearing, there have been six seven budget amendments to the Recommended Budget that have been previously approved or reviewed by the Board of Supervisors. Copies of all transfers submitted as of September 17, 2019 are included in Exhibit 1.

	ALIDIT	OR / CONTROLLER	NO LICE	٦ .	DODADO COUNTY ADDDODDIAT	ION TRANSFER (29125 GOV, CODE)	TO BE COMPLETED B	V THE DEPARTMENT
TRAN	ISFER#	OR / CONTROLLER	(3 035	-		FER REQUEST #2	DOCUMENT TOTAL	454,981
DATE				-	s Legistar 19		NUMBER OF LINES	2
CODE				Election		R AGENCY NAME	TRANSACTION	27
		T AND CEDTIEV THAT	THE TRANSFER OF	F APPROPRIATIONS AND/OR ESTIMATED REVENUES LISTED ON	THIS EODN ARE RETWEEN INDEX	CODES WITH THE CAME FIND STRUCTURE AND WIT	CODE TOTAL*	
	HEREBI REGUES	TAND CERTIFI THA	- THE TRANSFER OF	DECREASE TO	HE TOTAL DEPARTMENTAL APPR	OVED BUDGET.	THIN THE SAME DEPARTMENT. THIS TRANSP	ER WILL NOT INCREASE OR
	6/1	3/2019		(Su /			7505	PAGE 1 OF 1
		DATE				SIGNATURE AND PHONE NUMBER		
			A BUDG	COMPLETE THE INFORMATION B REMOVE THE GOLD COPY AND SUBMI GET TRANSFER MUST BE AT LEAST TWO LINES, NOT EX	TCOMPLETEREQUESTTO T		SACTION CODE*	
			INCREASE ESTIMATE DECREASE ESTIMATE		*	* 013 = INCREASE IN APPROPRIATION / CAO A * 014 = DECREASE IN APPROPRIATION / CAO /		
S F X	D/C	FENIXORG NUMBER	SUB OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION	(50 CHARA	CTERS MAX.)
1	014	1900000	4500	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$227,490.50	1920 BUD REV ADJUST TO ACTUAL		
2	013	1900000	6040	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$227,490.50	1920 BUD REV ADJUST TO ACTUAL		
3			, ,					
4								
5								
6								
7								
8								
9								
10						Transfering funds to cover shortage in	n Class 60.	
11								
12								
13								
	EVIEWED FOR DRMAT BY		IARN, C.P.A. AU	UDITOR/CONTROLLER	4000		CHIEF ADMINISTRATIVE OFFIC	CE
, .					APPRO			

S:VAPFORMS/BUDGET TRANSFER 2.XLS

CHIEF ADMINISTRATIVE OFFICE - ANALYST

	AUDIT	OR / CONTROLLER	R'S USE	EL	DORADO COUNTY APPROPRIAT	ION TRANSFER (29130 GOV. CODE)	TO BE COMPLETED	BY THE DEPARTMENT
TRAN	SFER#			BUD	GET TRANSI	FER REQUEST #1	DOCUMENT TOTAL	582,000
DATE					Dept. 15/CA	O-EMS/EP	NUMBER OF LINES	4
CODE	BY				DEPARTMENT O	R AGENCY NAME	TRANSACTION	46
		7/00/004	-	,		Legistar 19-1175	CODE TOTAL*	4
		7/30/2019	9	L	DEPARTMENT ALITHORIZATION S	SIGNATURE AND PHONE NUMBER		PAGE1
	А	* 002 =	REMOVE THE	GOLD COPY AN EAST TWO LINES ATED REVENUE	ATION BELOW WITH JUSTIFI D SUBMIT COMPLETE REQUI S, NOT EXCEED TWENTY-SIX	CATION NARRATIVE OR ATTACH A MEMI EST TO THE AUDITOR / CONTROLLER'S C LINES AND USE AN "ODD AND EVEN" NU * 011 = INCREASE IN APPROPRIATION / * 012 = DECREASE IN APPROPRIATION /	OFFICE. MBERED TRANSACTION C BOS APPROVED	ODE*
S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHA	RACTERS MAX.)
1	12	1540400	3000		191,000	FY 19-20 Dec. S & B Tsfr to EMS	S Veg. Mgmt.	
2	12	1540400	4300		100,000	FY 19-20 Dec. Prof. Svs Tsfr to I	EMS Veg. Mgmt.	
3	11	TBD	3000		191,000	FY 19-20 Inc. S & B Tsfr to EMS	Veg. Mgmt.	
4	11	TBD	4300		100,000	FY 19-20 Inc. Prof. Svs Tsfr to E	MS Veg. Mgmt.	
5								
6								
7								
8								
9								
10								
11								
12								
13								
F	IEWED OR MAT BY	JOE HARN, C.P.	.A. AUDITOR / CO	NTROLLER	DATE	APPROVED AND SO ORDERED THAT OR AMENDED) AND INCORPORATED SUPERVISORS		MEETING OF THE BOARD OF
		CHIEF ADMINIS	TRATIVE OFFICE	- ANALYST	DATE	SIGNATURE: CHAIRMAN, BOARD	OF SUPERVISORS	DATE
		CHIEF ADMINIS	TRATIVE OFFICE	-	DATE	ATTEST: CLERK, BOARD OF SUP	ERVISORS	

S:\APFORMS\BUDGET TRANSFER 1.XLS

	AUDIT	OR / CONTROLLER	r'S USE	EL DORADO	COUNTY APPROPRIA	TION TRANSFER (29130 GOV. CODE)	TO BE COMPLETED E	Y THE DEPARTMENT
TRAN	ISFER#			BUDGE	T TRANS	FER REQUEST #1	DOCUMENT TOTAL	214,880
DATE					DOT/Dept. 1	5/Planning	NUMBER OF LINES	4
CODI	E BY					OR AGENCY NAME	TRANSACTION CODE TOTAL*	36
		8/26/2019						PAGE 10F
		DATE	•			SIGNATURE AND PHONE NUMBER		
				COMPLETE THE INFORMATION BELOW WITH JUST REMOVE THE GOLD COPY AND SUBMIT COMPLETE REC SFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-S	QUEST TO THE AUD	ITOR / CONTROLLER'S OFFICE, AN "ODD AND EVEN" NUMBERED TRANSACT		
			DECREASE ESTIMATE			* 011 = INCREASE IN APPROPRIATION / BO * 012 = DECREASE IN APPROPRIATION / B		
S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	Project String	AMOUNT	DESCRIPTION	(50 CHAR	ACTERS MAX.)
1	012	1530300	7700		53,720	FY 19-20 Dec contingency tree mort	ality Leg #19-1197	
2	011	3730300	5300	37301048-37GENL	53,720	FY 19-20 Inc op-xfer tree mortality Le	eg #19-1197	
3	002	3620200	1800		53,720	FY 19-20 Inc op-xfer tree mortality Le	eg #19-1197	
4	011	3620200	4300	36209015-36PLNBLDG-36WS-36RR25	53,720	FY 19-20 Inc prof services tree morta	ality Leg #19-119 7	
5								
6								
7								
8								
9								
10								
11								
12								
13	IEWED							
F	FOR MAT BY	JOE HARN C.P.	A. AUDITOR / COI	NTROLLER	DATE			TING OF THE BOARD OF
					D/(II	-		
		CHIEF ADMINIST	TRATIVE OFFICE	- ANALYST	DATE	SIGNATURE: CHAIRMAN, BOARD O	F SUPERVISORS	DATE
		CHIEF ADMINIST	TRATIVE OFFICE		DATE	ATTEST: CLERK, BOARD OF SUPER	RVISORS	

S:\APFORMS\BUDGET TRANSFER 1.XLS

А	JDITOR / CONTROLLER	'S USE		PRIATION TRANSFER (29130 GOV. C		TO BE COMPLETED BY	THE DEPARTMENT
ANSFER #			BUDGET TRAN		ST #1	DOCUMENT TOTAL	
TE				evelopment Services		NUMBER OF LINES TRANSACTION	2
DE BY				2 # 19-1323		CODE TOTAL*	000
	9/3/2019	1	AN THE				PAGE 1 OF_
	. 002 = . 003 =	A BUDGET I INCREASE ESTIMA DECREASE ESTIM	COMPLETE THE INFORMATION BELOW WITH JU REMOVE THE GOLD COPY AND SUBMIT COMPLETE I RANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENT ATED REVENUE ATED REVENUE	USTIFICATION NARRATIVE OR A	SIGNATURE AND PHONE NUMBER ITTACH A MEMO. DITROLLER'S OFFICE. AND EVEN" NUMBERED TRANSA * 011 = INCREASE IN APPROPRI * 012 = DECREASE IN APPROPRI	ATION / BOS APPROVED	
D/C	FENIX Org	SUB OBJECT. NUMBER	L'Estring	AMOUNT,	DESCRIPTION	(số GHẠRA	CTERS:MAX)
D	3530300	4300	35300001-35ADMIN	24,000.00		AILERS INC PROF AND SPEC S	SVCS
С	1530300	7700	N/A	(24,000.00)	FY 19-20 CEMETERIES MA	AILERS DEC CONTINGENCY	
1							
i i							
N.							
24							
)							
i							
7				-			
9	_						
			1		Prepared by: Brandi Reid	1	
2					,		
FOR RMAT BY					OR AMENDED) AND INCORPO	ED THAT THE ABOVE TRANSFERS BE DRATED IN THE MINUTES OF THIS MEE VISORS OF THE COUNTY OF EL DORA	ETING OF THE BOAR
	JOE HARN, C.P.	AUDITOR (COI	NTROLLER	913 19	_ 30FER	VISCAS OF THE GOUNTY OF EL DURA	
	CHIEF ADMINIST	RATIVE OFFICE	- ANALYST	DATE	SIGNATURE: CHAIRMAN, E	BOARD OF SUPERVISORS	DATE

AU	DITOR / CONTROLLER	S USE	EL DORADO COUNTY APPROPRIA	·		TO BE COMPLETED E	Y THE DEPARTMENT
RANSFER#			BUDGET TRANS	FER REQUES	ST #1	DOCUMENT TOTAL	-
ATE	-		Community Dev	elopment Services		NUMBER OF LINES	2
ODE BY				OR AGENCY NAME		TRANSACTION	000
	3/16/2019		LEGISTAR #	19-1038	Trace)	CODE TOTAL*	DAGE 1 OF 1
	DATE	M	A Samo Manner		SIGNATURE AND PHONE NUMBER		PAGE 1 OF 1
			COMPLETE THE INFORMATION BELOW WITH JUS REMOVE THE GOLD COPY AND SUBMIT COMPLETE RE	TIFICATION NARRATIVE OR A QUEST TO THE AUDITOR / CO	TTACH 2 MEMO. ONTBOOLER'S OFFICE.		
	• 002 =		TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-S ATED REVENUE	IX LINES AND USE AN "ODD	* 011 = INCREASE IN APPROPRIATION / E	BOS APPROVED	
	* 003 =	NCREASE ESTIMA DECREASE ESTIM	ATED REVENUE		* 012 = DECREASE IN APPROPRIATION /	BOS APPROVED	
S F D/C X	FENIX Org	SUB OBJECT NUMBER	PL String)	AMOUNT	DESCRIPTION	(50 CHAF	RACTERS MAX.)
1 C	3583809	0003	N/A	(30,000.00)	FY 19-20 CSA #3 S SHORE SNOW	V PLOW INC FB FRM I	DESIG
2 D	3583809	6040	N/A	30,000.00	FY 19-20 CSA #3 S SHORE SNOW	V PLOW INC FIXED AS	SETS
3							
4							
5							
6							
7							
8							
9							
10						M.	
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21					Prepared by: Brandi Reid		
22							
REVIEWED FOR FORMAT BY	91				APPROVED AND SO ORDERED THAT OR AMENDED) AND INCORPORATED I SUPERVISORS O	THE ABOVE TRANSFERS N THE MINUTES OF THIS N OF THE COUNTY OF EL DO	BE MADE (AS REQUESTED EETING OF THE BOARD O RADO
	JOE HARN, C.P.	A. AUDITOR / CO	NTROLLER	B/16/19			
	CHIEF ADMINIST	RATIVE OFFICE	- ANALYST	DATE	SIGNATURE: CHAIRMAN, BOARD (OF SUPERVISORS	DATE
	CHIEF ADMINIST	RATIVE OFFICE		DATE	ATTEST: CLERK, BOARD OF SUPE	ERVISORS	

	AUDI	OR / CONTROLLE	R'S USE]	L DORAD	O COUNTY APPROPRIAT	ION TRANSFE	R (29125 GOV. CODE)		TO BE COMPLETED BY	Y THE DEPARTMENT
TRAN	ISFER#			-				EQUEST #2		DOCUMENT TOTAL	\$153.716
DATE				ELE	CTIC	ONS				NUMBER OF LINES	4
CODI	BY					DEPARTMENT O	R AGENCY NAME			TRANSACTION	
		T AND CERTIFY THA	T THE TRANSFER OF] APPROPRIATIONS AND/OR ESTIMATED REVENUES LISTED ON	THIS FOR	RM ARE BETWEEN INDEX	CODES WITH	THE SAME FUND STRUCTURE	, AND WITHIN THE SAM	CODE TOTAL* ME DEPARTMENT, THIS TRANSFI	ER WILL NOT INCREASE OR
			1		НЕ ТОТА	L DEPARTMENTAL APPR	OVED BUDGE				
	9/5	5/2019 DATE		(2)						7505	PAGE 1 OF 1
		DATE	A BUDG	COMPLETE THE INFORMATION E REMOVE THE GOLD COPY AND SUBM SET TRANSFER MUST BE AT LEAST TWO LINES, NOT E.	BELOW V	LETE REQUEST TO T	NARRATIVE O	R ATTACH A MEMO.		DDE*	
			INCREASE ESTIM DECREASE ESTIM					EASE IN APPROPRIATION REASE IN APPROPRIATION		D	
S F X	D/C	FENIX ORG NUMBER	SUB OBJECT NUMBER	PL String		AMOUNT	DESCRIP	TION		(50 CHARA	CTERS MAX.)
1	014	1900000	4500	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$	76,858	19/20 D	ECREASE BUDGET E	XPENSE		
2	013	1900000	6042	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$	68,590	19/20 IN	CREASE BUDGET E	XPENSE		
3	013	1900000	4461	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$	2,718	19/20 IN	CREASE BUDGET E	XPENSE		
4	013	1900000	4143	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$	5,550	19/20	CREASE BUDGET EX	XPENSE		
5											
6											
7								Elections	Legistar 19-1292		
8							T				
9											
10							Transfe	ring funds to cover sho	ortage in Class 60		
11											
12											
13											
		JOE H	ARN, C.P.A. AU	DITOR/CONTROLLER					CHIEF A	DMINISTRATIVE OFFIC	E
	VIEWED FOR RMAT BY							BY			
,.0	.—					APPRO	VED	DATE			
	DATE							D/ (12		-	
						REJEC	IED		CHIEF A	DMINISTRATIVE OFFICE - AN	ALYST

S:VAPFORMS\BUDGET TRANSFER 2.XLS

	/ ATT	OR / CONTROLLER	'S IISE	EV19/20	ODDADO COUNTY ABBBOY	PRIATION TRANSFER (29125 GOV. CODE)	TO BE COMPLETED BY	Y THE DEPARTMENT	
TRAN	SFER#		,	BIID	CET TOAN	ISFER REQUEST #2	DOCUMENT TOTAL		
		TRZOZOL	JU.	БОО	GLI IIVAII	pation REQUEST #2	1	15280	
DATE					ENT OR AGENCY NAME	NUMBER OF LINES TRANSACTION	2		
CODE							CODE TOTAL*	27 ru	
1	HEREBY REQUI	ST AND CERTIFY TH	AT THE TRANSFER O	OF APPROPRIATIONS AND/O	OR ESTIMATED REVENUES WILL NOT INCREASE OR D	LISTED ON THIS FORM ARE BETWEEN INDEX CODE ECREASE THE TOTAL DEPARTMENTAL APPROVED	S WITH THE SAME FUND STRUC BUDGET.	TURE, AND WITHIN THE SAME	
		3/2019 DATE		10	1	TION SIGNATURE AND PHONE NUMBER		PAGE 1 OF 1	
		DATE	COM	PLETE THE INFORMATION		FICATION NARRATIVE OR ATTACH A MEMO.		061	
		A BUDGET TRAN	REMOVE	THE GOLD COPY AND SU	JBMIT COMPLETE REQ	UEST TO THE AUDITOR / CONTROLLER'S OFF X LINES AND USE AN "ODD AND EVEN" NUMB		49	
		* 002 =	INCREASE ESTIM	ATED REVENUE		* 013 = INCREASE IN APPROPRIATION / * 014 = DECREASE IN APPROPRIATION /	CAO APPROVED	JUV TRIMIT PROJ	7
S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	PROJECT STRING	AMOUNT	DESCRIPTION	(50 CHAR/	ACTERS MAX.)	
1	14	2520250	4300	25PBJTC- 25GENERAL- 25GENSUPRV- 25SRVANSUP	\$ 7,640.	00 FY 2019/20 Bud Rev to cover	r GJ recommended p	project	2540
2	13	2520250	7232	25PBJTC- 25GENERAL- 25GENSUPRV- 25INTFNDCH	\$ 7,640.	00 FY 2019/20 Bud Rev to cove	r GJ recommended p	project	.SQ0
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
	JOE	HARN, C.P.A.	AUDITOR/CON	TROLLER			CHIEF ADMINISTRATIV	E OFFICE	
	EVIEWED FOR RMAT BY	,			A	PPROVED BY	cet		
	DATE _					DATE	1/25/2019	zi 7/15/19)
S:WPFO	RMS\BUDGET TRA	NSFER 2.XLS	DISTR	IBUTION: WHITE - BOS /			ADMINISTRATIVE OFFICE - AI	NALYST JUL 24'19 AH11:38	