

**2018-19 County Fee Comparison - Environmental Management Department
Option A Fee Comparisons**

Hourly Rate Comparison

Description	El Dorado County Current Rate	El Dorado County Proposed Rate	Placer County Current Rate	Butte County Current Rate	Sacramento County Current Rate	Yolo County Current Rate	Nevada County Current Rate	Average Rate
Hourly Rate / General Investigation Fee	\$ 163.93	\$ 171.40	\$ 194.00	\$ 111.00	\$ 213.00	\$ 174.00	\$ 186.86	\$ 173.80

Fee Comparison of Sample Fees - Option A

PE Code	Fee Description	El Dorado County Current Fee	Placer County Current Fee	Butte County Current Fee	Sacramento County Current Fee	Yolo County Current Fee	Nevada County Current Fee	Average Fee	El Dorado County Proposed Fee
1 1620	Bar - Annual Permit	\$ 328.00	\$ 489.00	\$ 333.00	\$ 815.00	\$ 410.00	\$ 280.29	\$ 442.55	\$ 343.00
2 1623	Restaurant/Bar - Annual Permit	\$ 492.00	\$ 1,406.00	\$ 722.00	\$ 1,665.00	\$ 789.00	\$ 747.44	\$ 970.24	\$ 514.00
3 1631	Cottage Food Operations Class "B" - Annual Permit	\$ 246.00	\$ 291.00	\$ 222.00	\$ 421.00	\$ 585.00	\$ 467.15	\$ 372.03	\$ 257.00
4 3611	Swimming Pool - Annual Permit	\$ 492.00	\$ 887.00	\$ 278.00	\$ 490.00	\$ 656.00	\$ 747.44	\$ 591.74	\$ 514.00
5 1612	Market/Retail >2,000 SQ. FT. - Annual Permit	\$ 410.00	\$ 624.00	\$ 500.00	\$ 619.00	\$ 978.00	\$ 747.44	\$ 646.41	\$ 429.00
6 2109	CUPA Business Plans/Small Businesses	\$ 246.00	\$ 1,026.00	\$ 278.00	\$ 552.00	N/A	\$ 373.72	\$ 495.14	\$ 257.00
7 2110	CUPA Business Plans/Large Businesses	\$ 328.00	\$ 1,026.00	\$ 296.00	\$ 954.00	N/A	\$ 560.58	\$ 632.92	\$ 343.00
8 2311	Underground Storage Tank Annual Permit (Per tank)*	\$ 492.00	\$ 1,271.00	\$ 1,055.00	\$ 1,103.00	\$ 1,479.00	\$ 794.16	\$ 1,032.36	\$ 514.00
9 2349	Above Ground Storage Tank (Less than 10,000 gal)	\$ 114.00	\$ 259.00	\$ 167.00	\$ 73.00	\$ 466.00	\$ 186.86	\$ 210.98	\$ 120.00
10 2350	Above Ground Storage Tank (10,000 - 100,000 gal)	\$ 246.00	\$ 354.00	\$ 231.00	\$ 575.00	\$ 913.00	\$ 747.44	\$ 511.07	\$ 257.00

*Includes additional T&M component

Revenue Impact Based on Proposed Fee Changes - Option A

PE Code	Fee Description	Current Number of Facilities/Tanks	Current Fee	Proposed Fee	Revenue at Current Fee	Revenue at Proposed Fee	Percent Revenue Increase
1 1620	Bar - Annual Permit	23	\$ 328.00	\$ 343.00	\$ 7,544.00	\$ 7,889.00	4.6%
2 1623	Restaurant/Bar - Annual Permit	331	\$ 492.00	\$ 514.00	\$ 162,852.00	\$ 170,134.00	4.5%
3 1631	Cottage Food Operations Class "B" - Annual Permit	22	\$ 246.00	\$ 257.00	\$ 5,412.00	\$ 5,654.00	4.5%
4 3611	Swimming Pool - Annual Permit	151	\$ 492.00	\$ 514.00	\$ 74,292.00	\$ 77,614.00	4.5%
5 1612	Market/Retail >2,000 SQ. FT. - Annual Permit	74	\$ 410.00	\$ 429.00	\$ 30,340.00	\$ 31,746.00	4.6%
6 2109	CUPA Business Plans/Small Businesses	675	\$ 246.00	\$ 257.00	\$ 166,050.00	\$ 173,475.00	4.5%
7 2110	CUPA Business Plans/Large Businesses	135	\$ 328.00	\$ 343.00	\$ 44,280.00	\$ 46,305.00	4.6%
8 2311	Underground Storage Tank Annual Permit (Per tank) *	217	\$ 492.00	\$ 514.00	\$ 106,764.00	\$ 111,538.00	4.5%
9 2349	Above Ground Storage Tank (Less than 10,000 gal)	91	\$ 114.00	\$ 120.00	\$ 10,374.00	\$ 10,920.00	5.3%
10 2350	Above Ground Storage Tank (10,000 - 100,000 gal)	23	\$ 246.00	\$ 257.00	\$ 5,658.00	\$ 5,911.00	4.5%
					\$ 613,566.00	\$ 641,186.00	4.6%

*Includes additional T&M component

2018-19 County Fee Comparison - Environmental Management Department

Option B Fee Comparisons

Hourly Rate Comparison

Description	El Dorado County Current Rate	El Dorado County Proposed Rate	Placer County Current Rate	Butte County Current Rate	Sacramento County Current Rate	Yolo County Current Rate	Nevada County Current Rate	Average Rate
Hourly Rate / General Investigation Fee	\$ 163.93	\$ 171.40	\$ 194.00	\$ 111.00	\$ 213.00	\$ 174.00	\$ 186.86	\$ 173.80

Fee Comparison of Sample Fees - Option B

PE Code	Fee Description	El Dorado County Current Fee	Placer County Current Fee	Butte County Current Fee	Sacramento County Current Fee	Yolo County Current Fee	Nevada County Current Fee	Average Fee	El Dorado County Proposed Fee
1 1620	Bar - Annual Permit	\$ 328.00	\$ 489.00	\$ 333.00	\$ 815.00	\$ 410.00	\$ 280.29	\$ 442.55	\$ 325.00
2 1623	Restaurant/Bar - Annual Permit	\$ 492.00	\$ 1,406.00	\$ 722.00	\$ 1,665.00	\$ 789.00	\$ 747.44	\$ 970.24	\$ 771.00
3 1631	Cottage Food Operations Class "B" - Annual Permit	\$ 246.00	\$ 291.00	\$ 222.00	\$ 421.00	\$ 585.00	\$ 467.15	\$ 372.03	\$ 325.00
4 3611	Swimming Pool - Annual Permit	\$ 492.00	\$ 887.00	\$ 278.00	\$ 490.00	\$ 656.00	\$ 747.44	\$ 591.74	\$ 514.00
5 1612	Market/Retail >2,000 SQ. FT. - Annual Permit	\$ 410.00	\$ 624.00	\$ 500.00	\$ 619.00	\$ 978.00	\$ 747.44	\$ 646.41	\$ 600.00
6 2109	CUPA Business Plans/Small Businesses	\$ 246.00	\$ 1,026.00	\$ 278.00	\$ 552.00	N/A	\$ 373.72	\$ 495.14	\$ 257.00
7 2110	CUPA Business Plans/Large Businesses	\$ 328.00	\$ 1,026.00	\$ 296.00	\$ 954.00	N/A	\$ 560.58	\$ 632.92	\$ 343.00
8 2311	Underground Storage Tank Annual Permit (Per tank)*	\$ 492.00	\$ 1,271.00	\$ 1,055.00	\$ 1,103.00	\$ 1,479.00	\$ 794.16	\$ 1,032.36	\$ 548.00
9 2349	Above Ground Storage Tank (Less than 10,000 gal)	\$ 114.00	\$ 259.00	\$ 167.00	\$ 73.00	\$ 466.00	\$ 186.86	\$ 210.98	\$ 120.00
10 2350	Above Ground Storage Tank (10,000 - 100,000 gal)	\$ 246.00	\$ 354.00	\$ 231.00	\$ 575.00	\$ 913.00	\$ 747.44	\$ 511.07	\$ 257.00

*Includes additional T&M component

Revenue Impact Based on Proposed Fee Changes - Option B

PE Code	Fee Description	Current Number of Facilities/Tanks	Current Fee	Proposed Fee	Revenue at Current Fee	Revenue at Proposed Fee	Percent Revenue Increase
1 1620	Bar - Annual Permit	23	\$ 328.00	\$ 326.00	\$ 7,544.00	\$ 7,498.00	-0.6%
2 1623	Restaurant/Bar - Annual Permit	331	\$ 492.00	\$ 771.00	\$ 162,852.00	\$ 255,201.00	56.7%
3 1631	Cottage Food Operations Class "B" - Annual Permit	22	\$ 246.00	\$ 326.00	\$ 5,412.00	\$ 7,172.00	32.5%
4 3611	Swimming Pool - Annual Permit	151	\$ 492.00	\$ 514.00	\$ 74,292.00	\$ 77,614.00	4.5%
5 1612	Market/Retail >2,000 SQ. FT. - Annual Permit	74	\$ 410.00	\$ 600.00	\$ 30,340.00	\$ 44,400.00	46.3%
6 2109	CUPA Business Plans/Small Businesses	675	\$ 246.00	\$ 257.00	\$ 166,050.00	\$ 173,475.00	4.5%
7 2110	CUPA Business Plans/Large Businesses	135	\$ 328.00	\$ 343.00	\$ 44,280.00	\$ 46,305.00	4.6%
8 2311	Underground Storage Tank Annual Permit (Per tank) *	217	\$ 492.00	\$ 548.00	\$ 106,764.00	\$ 118,916.00	11.4%
9 2349	Above Ground Storage Tank (Less than 10,000 gal)	91	\$ 114.00	\$ 120.00	\$ 10,374.00	\$ 10,920.00	5.3%
10 2350	Above Ground Storage Tank (10,000 - 100,000 gal)	23	\$ 246.00	\$ 257.00	\$ 5,658.00	\$ 5,911.00	4.5%
					\$ 613,566.00	\$ 747,412.00	17.0%

*Includes additional T&M component