

California State Controller's Office
Fingerprint CAL-ID Report - Fiscal Year 2018/19
Vehicle Code Section 9250.19
El Dorado County

Vehicle Code (VC) section 9250.19(f) requires every county that imposes a fee pursuant to VC section 9250.19(a) to issue a fiscal year-end report to the State Controller's Office (SCO) on or before November 1 of each year, summarizing the following information for the past fiscal year. Pursuant to VC section 9250.19(g), for each county that fails to submit the report by November 1, SCO will notify the Department of Motor Vehicles to suspend the fee for one year.

1) Revenues received by the county under VC 9250.19 (b), by quarter:

1st Quarter – July through September 2018, paid in November 2018	<u>\$ 53,753.52</u>
2nd Quarter – October through December 2018, paid in March 2019	<u>\$ 49,077.71</u>
3rd Quarter – January through March 2019, paid in May 2019	<u>\$ 52,780.11</u>
4th Quarter – April through June 2019, paid in August 2019	<u>\$ 55,444.72</u>
The total revenues received by the county:	<u>\$ 211,056.06</u>

2) Total funds expended and encumbered by the county:	<u>\$ 207,884.50</u>
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3) Any unexpended or unencumbered fee revenues for the county:	<u>\$286,782</u>
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- 4) Estimated annual cost of the purchase, operation, and maintenance of automated mobile and fixed location fingerprint equipment, related infrastructure, law enforcement enhancement programs, and personnel created or utilized in accordance with this section for the past fiscal year. The listing shall detail the make and model number of the equipment and include a succinct description of the related infrastructure items, law enforcement enhancement programs, and the classification or title of any personnel.

	Revenue	Expenditure
Encumbered/Reserved from FY 2017/18	\$ 207,885	
Revenues – FY 2018/19 Actuals State Received	\$ 208,503	
Revenues – FY 2018/19 Actuals Interest	\$ 6,711	
Expenditures - FY 2018/19 Actuals		\$136,317
Totals	\$ 423,098	\$136,317
Encumbered/Reserved to FY 2019/20	\$	286,782

Summary of Encumbered Fund Expenditures	
Maintenance	
AFIS Maintenance (FY 18/19)	\$4,500
Livescan Maintenance	\$50,000
CTMC Maintenance (FY 18/19)	\$16,500
Quick ID Maintenance (FY 18/19)	\$1,000
Facial Recognition RECON	\$1,600
Livescan Maintenance upgrade for Windows	\$20,000
Total Maintenance Costs	\$93,600
Equipment	
Livescan Machines	\$120,000
Toner and Misc Supplies/Equipment	\$1,200
Place holder	\$0
Tracnet Software	\$7,500
Total Equipment Costs	\$128,700
Communications	
Communication Line	\$2,000
Total Communication Costs	\$2,000
Training	
Training	\$5,000
Total Training Costs	\$5,000
TOTAL FY 18/19 ENCUMBERED EXPENDITURES	\$229,300

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5) How the use of the funds benefits the motoring public:

The following identifies how each expenditure identified in the table above benefits the motoring public

Software Maintenance: NEC AFIC, Live Scan, CTMC, Quick ID, Facial Recon (2D)

These existing systems require ongoing maintenance. They provide biometric identification of persons through fingerprint or basic facial recognition. In the case of the CTMC, this server manages identification transactions against DOJ databases from these systems. Some of benefits of biometric identification: ability for citizens to receive DOJ clearance required to volunteer in schools and youth organizations and employment. Additionally, these systems allow coroners to make rapid positive identification or correctional staff to ensure inmate identification.

Proposed Mobile ID Pilot replacing (GRAB'EM) with Credence TWO-R

Officers and deputies need a handheld, real-time means of making positive biometric ID of persons in the field. The past several attempts, known as GRAB'em have all failed. It is proposed that we pilot the Credence TWO-R mobile ID unit to explore if the unit better meets the needs of the Local Law Enforcement partners.

TracNet Live Scan Interface:

It is proposed to add new functionality to the TracNet Jail Booking Module used by all agencies when booking persons into SLT and PV jail. Presently TracNet shares data between the booking record and the Live Scan machines. This proposal automatically adds the mugshot taken at booking to the Live Scan fingerprint record so it can be sent directly to DOJ. This will help with positive identification by linking two forms of biometric technology, facial and fingerprint in the same transaction.

Communication lines, consumable supplies and training:

The budget request includes data lines, supplies and training consistent with previous years and necessary to use the existing methods already implemented.

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I certify that the amounts stated on this report are true, accurate, and complete to the best of my knowledge.

Signature: _____
Printed name: John D'Agostini
Title: Sheriff/Coroner/Public Administrator
Phone: (530) 621-6576
Date: _____
Email: dagostinij@edso.org

Submit to:
California State Controller's Office
Local Government Programs and Services Division
Local Apportionments Section
P.O. Box 942850
Sacramento, CA 94250

Please contact Andres Rosales by telephone at (916) 324-7335 or by email at arosales@sco.ca.gov with any questions or for additional information.