

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 2010063 202063
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

HSA - Veteran Affairs #134
DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	1,272,956.00 -
NUMBER OF LINES	9
TRANSACTION CODE TOTAL*	NA

10/23/2019
DATE

Handwritten signature: Dulce R. Diaz
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO. REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE. A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
 * 002 = INCREASE ESTIMATED REVENUE / * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 003 = DECREASE ESTIMATED REVENUE / * 012 = DECREASE IN APPROPRIATION / BOS APPROVED
 (2) (one-time) TOT FUNDS 98

S F X	D/C	FENIX Org	SUB OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	C	4270700	2020	BUDGET-SUMMARY	(265,739)	FY 19-20 Inc Rev TOT Funds to Veterans SRF <i>Op Xfer In</i>
2	D	4270700	4501	BUDGET-SUMMARY	338,739	FY 19-20 Inc Exp TOT Funds VA Contract <i>Spc Prjcts</i>
3	C	1560600	7700	BUDGET-SUMMARY	(265,739)	FY 19-20 Dec Exp TOT Fund to Veterans SRF <i>Dec. Contingency</i>
4	D	1560600	7000	BUDGET-SUMMARY	265,739	FY 19-20 Inc Exp TOT Fund to Veterans SRF <i>Op Xfer out</i>
5	C	4270700	7700	BUDGET-SUMMARY	(89,000)	FY 19-20 Dec Exp FY 18-19 TOT Funds <i>Dec. Contingency</i>
6	D	4270700	7000	BUDGET-SUMMARY	16,000	FY 19-20 Inc Exp TOT Funds to VA <i>Operating Xfer OUT</i>
7	C	4200000	2020	BUDGET-SUMMARY	(16,000)	FY 19-20 Inc Rev TOT Funds to VA Student Intern <i>XFER IN</i>
8	D	4200000	3001	BUDGET-SUMMARY	12,300	FY 19-20 Inc Exp TOT Funds to VA Student Intern <i>Inc SALARY</i>
9	D	4200000	7200	BUDGET-SUMMARY	3,700	FY 19-20 Inc Exp TOT Funds to VA Student Intern <i>XFER OUT I/F</i>
10						
11	3)	15601 ✓				<i>minute order</i> Legistar 19-1460
12	5	42400 ✓				<i>legistar check</i> 11/19/19 CAD NOV 21 '19 PM3:53
13						CAD NOV 19 '19 PM2:21

REVIEWED FOR FORMAT BY

Joe Harn 11-12-19
JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

Melanie Russell 11/1/19
CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

Joe Harn 11-19-19
SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

Dulce R. Diaz 11/25/2019
CHIEF ADMINISTRATIVE OFFICE DATE

Kyna Schaufenberg
ATTEST: CLERK, BOARD OF SUPERVISORS