

BUDGET TRANSFER REQUEST #1

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

Fiscal Year: 2019-20
 CAO Admin & Budget
DEPARTMENT OR AGENCY NAME

Legistar #19-1841

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 4,733,590.00
NUMBER OF LINES	7
TRANSACTION CODE TOTAL*	N/A

12/6/2019
DATE

Shirley 12/6/2019
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION <small>(50 CHARACTERS MAX.)</small>
1	D	1550500	5240		\$ 22,543.00	Inc Contrib. Non-Cnty Govern to UCCE
2	D	1550500	4501		\$ 226,600.00	Inc Special Projects for Fairgrounds Projects
3	D	1560600	7807		\$ 1,241,000.00	Inc Designation (349 FB DESIGNATE: OTHER)
4	D	1560600	7801		\$ 848,353.00	Inc Designation (336 TOT Special Projects)
5	C	1560600	7700		\$ 2,338,496.00	Dec General Fund Contingency to balance
6	D	1530300	7700		\$ 28,299.00	Inc General Fund Contingency - move to correct org
7	C	1560600	7801		\$ 28,299.00	Dec General Fund Contingency - move to correct org
8						
9						
10						
11						
12						
13						

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

James
 CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS