

CALIFORNIA TAHOE CONSERVANCY

1061 Third Street
SOUTH LAKE TAHOE, CA 96150
(530) 542-5580



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AUG 24 2009

August 24, 2009

Steve Kooyman
Supervising Civil Engineer
El Dorado County Dept. of Transportation
924B Emerald Bay Road
South Lake Tahoe, CA 96150

RE: CTA-04 028 Amendment #1

Dear Steve;

Enclosed are five (5) copies of Agreement CTA-04 028 Amendment #1 between the County of El Dorado and the California Tahoe Conservancy for the Angora Creek and Cold Creek Fisheries Enhancement Project.

Please have all copies of the agreement signed with an original signature and returned to this office. Once this agreement has been fully executed by the Conservancy, it will be forwarded to the Department of General Services for final processing and approval. One original signed agreement will be forwarded to you for your records.

If you have any questions, please call me at (530) 543-6018.

Sincerely,


Janet Shintaku
Contract and Grant Analyst

Enclosures

STANDARD AGREEMENT - APPROVED BY THE ATTORNEY GENERAL

CONTRACT # CTA-04028	AM. NO. 1
TAXPAYER'S FEDERAL EMPLOYER IDENTIFICATION # 94-6000511	

STD. 2 (REV. 5-91)

THIS AGREEMENT, made and entered into this 18th day of August 2009, in the State of California, by and between State of California, through its duly elected or appointed, qualified and acting.

TITLE OF OFFICER ACTING FOR STATE Administrative Officer	AGENCY California Tahoe Conservancy	, hereafter called the State, and
CONTRACTOR'S NAME County of El Dorado		, hereafter called the Contractor.

WITNESSETH: That the Contractor for and in consideration of the covenants, conditions, agreements, and stipulations of the State hereinafter expressed, does hereby agree to furnish to the State services and materials as follows: *(Set forth service to be rendered by Contractor, amount to be paid Contractor, time for performance or completion, and attach plans and specifications, if any.)*

1. Scope of Agreement

The Agreement numbered CTA-04028.00, dated May 20, 2005, (hereafter "the Agreement") between the California Tahoe Conservancy (hereafter "the Conservancy") and the County of El Dorado (hereafter "Grantee"), is hereby amended as follows:

CONTINUED ON ____ SHEETS, EACH BEARING NAME OF CONTRACTOR AND CONTRACT NUMBER.
IN WITNESS WHEREOF, the parties have executed this agreement hereto, upon the date first above written.

STATE OF CALIFORNIA	CONTRACTOR
AGENCY California Tahoe Conservancy	CONTRACTOR <i>(If other than an individual, state whether a corporation, partnership, etc.)</i> County of El Dorado
BY: Patrick Wright Executive Officer	BY: Name/Title 330 Fair Ln., Placerville, CA 95667

Amount ENCUMBERED BY THIS DOCUMENT \$0	PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE	
	(OPTIONAL USE)			
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 623,500	ITEM	CHAPTER	STATUTE	FISCAL YEAR
TOTAL AMOUNT ENCUMBERED TO DATE \$ 623,500	OBJECT OF EXPENDITURE (CODE AND TITLE)			
<i>I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.</i>		T.B.A. NO.	B.R. NO.	
SIGNATURE OF ACCOUNTING OFFICER X			DATE	

**Department of General Services
Use Only**

CONTRACTOR STATE AGENCY DEPT. OF GEN. SER. CONTROLLER

1. Paragraph 12 entitled “Term of Agreement” is hereby amended to extend the term to **June 30, 2011.**
2. Exhibit B, the estimated Project Schedule and Budget is amended through the addition of Exhibit B-1, the Revised Estimated Project Schedule and Budget.
3. All other terms and conditions of the original Agreement numbered CTA-04028.00 shall remain unchanged and in full force and effect.

Exhibit B-1

CTA 04 028, Amendment 1

County of El Dorado

Angora Creek Fisheries – Cold Creek Fisheries

Revised Schedule, May 2009

Angora Creek Fisheries

Project Phase	July 2005 Work Plan Schedule	Updated Completion Schedule
Phase 1 - Scoping	March 2005	(Completed March 2005)
Phase 2 - FEA	November 2005	(Completed March 2006)
Phase 3 - Environmental	November 2005	(CEQA Completed October 2008, NEPA Completed November 2008)
Phase 4 – ROW Phase	November 2005	May 2009
Phase 5 – PS&E	April 2006	May 2009
Phase 6 – Bid & Award	April 2006	November 2009
Phase 7 - Construction	October 2006	October 2010
Phase 8 – Post Const.	June 2008	December 2012

Cold Creek Fisheries

Project Phase	May 2006 Work Plan Schedule	Updated Completion Schedule
Phase 1 - Scoping	March 2009	(Completed March 2006)
Phase 2 - FEA	April 2007	(Completed December 2008)
Phase 3 - Environmental	November 2007	November 2009
Phase 4 – ROW Phase	April 2008	October 2009
Phase 5 – PS&E	January 2008	November 2009
Phase 6 - Construction	October 2008	October 2010
Phase 7 – Post Const.	December 2010	December 2012

Angora Creek Fisheries Habitat Enhancement Project Budget

Design and Administration, and Environmental Assessment	\$240,750
Pre-Acquisition Planning	\$19,750
Monitoring	<u>\$8,000</u>
	\$268,500

Cold Creek Fisheries Habitat Enhancement Project Budget

Design and Administration, and Environmental Assessment	\$283,889
Pre-Acquisition Planning	\$53,939
Monitoring	<u>\$17,172</u>
	\$355,000