

EXHIBIT A

**FY2010 FINANCIAL AND OPERATING PLAN for COOPERATIVE PATROL
US Forest Service, Eldorado National Forest and
Lake Tahoe Basin Management Unit – El Dorado County Sheriff's Department**

FY 2010 Total Allocation: \$31,000.00

El Dorado County Fed Tax ID: 94-6000511 C

This Annual Operating and Financial Plan is made and agreed to as of the last date signed below and is for the period beginning _____ and ending September 30, 2010.

This Annual Financial and Operating Plan (Operating Plan), is hereby made and entered into by and between the El Dorado County Sheriff's Department, hereinafter referred to as the Cooperator, and the United States Department of Agriculture, Eldorado National Forest and Lake Tahoe Basin Management Unit, hereinafter referred to as the Forest Service, under the provisions of Cooperative Law Enforcement Agreement 08-LE-11051360-002.

I. GENERAL:

- A. The following individuals shall be the designated and alternate representative of each party, so designated, to make or receive requests for special enforcement activities:

Designated Representatives:

Cooperator:

Jeff Neves
Sheriff, El Dorado County
300 Fair Lane
Placerville, CA, 95667
Voice: 530-621-5655
Fax:
E-Mail:

Forest Service:

Francisco Aguilar
Patrol Captain,
Eldorado National Forest
100 Forni Road
Placerville, CA 95370
Voice: 530-642-5130
Fax: 530-642-5197
E-Mail: faquilar@fs.fed.us

Gary Barnett
Patrol Captain, Lake Tahoe Basin Management Unit
9646 Donner Pass Road
Truckee, CA 96161-2949
Voice: 530-587-3558 ext. 237
Fax: 530-587-4857
E-Mail: gbarnett@fs.fed.us

Alternate Representatives:

Cooperator:

Watch Commander
El Dorado County Sheriff's Office
300 Fair Lane
Placerville, CA 95667
Central Dispatch: 530-621-6600

Forest Service:

Kelly Wight, Ken Marcus, Jeramiah Laudenslager,
Scott McIntyre, Jennifer Linn (ENF);
Laura Clarke and Greg Knox (LTBMU)
Law Enforcement Officers, Eldorado National Forest
And Lake Tahoe Basin Management Unit
100 Forni Road
Placerville, CA 95667
Command Center: 530-642-5170

- B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Salary (base)	\$40.87 per hour includes fringe benefits and equipment costs
Salary (overtime)	\$60.55 per hour includes fringe benefits and equipment costs

II. PATROL ACTIVITIES:

Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

1. Patrol on following Forest Service roads:

All National Forest System roads within the Eldorado National Forest and Lake Tahoe Basin Management Unit, including 4x4 roads where possible. Patrols will be scheduled during known or anticipated high use periods, such as holiday weekends, scheduled events and routine weekend use.

- a. Patrols are to be made in a marked Sheriff's vehicle. The assigned Deputies will possess a radio capable of operating on Forest Service frequencies or other jointly available frequencies and will maintain communications with the Forest Service LEOs and Camino ECC. Duties for that day or time period scheduled will be entirely Forest Service oriented, and as such, the assigned Deputy will not be available for routine calls for service.
- b. For each Patrol Shift, the assigned personnel will complete and turn in an Officer's Daily Log, or similar document. For Eldorado NF patrol, the logs shall be faxed at the end of each shift to the Patrol Captain (530) 642-5197. These logs must accompany the request for reimbursement for both units.

2. Patrol in the following campgrounds, developed sites, or dispersed areas:

Georgetown Ranger District: Including but not limited to, Stumpy Meadows, Black Oak, and Bear Creek Campgrounds and various dispersed areas.

Pacific Ranger District: Including, but not limited to, campgrounds and areas of concentrated public use in the Crystal Basin, including the Ice House, Union Valley, Loon Lake, Gerele Creek and Wrights Lake areas.

Placerville and Amador Ranger Districts: Including, but not limited to, Sand Flat, China Flat, Pipi, Silverfork, Lover's Leap, and Capp's Crossing campgrounds; Indian Springs, Eagle Rock, 42 mile, and Bridal Vail Picnic Areas; as well as dispersed camping and picnic areas in both Districts.

Lake Tahoe Basin Management Unit: Including, but not limited to, campgrounds and areas of concentrated use including the Fallen Leaf Lake area, Pope/Baldwin Beach recreation areas, Keva Beach, Eagle Falls, and Bayview, as well as dispersed use areas, especially areas with a history of juvenile parties.

- a. Patrols are to be made in a marked Sheriff's vehicle as well as on foot, bicycle or horseback. The assigned Deputies will possess a radio capable of operating on Forest Service frequencies or other jointly available frequencies and will maintain communications with the Forest Service LEOs and either Camino or Grass Valley ECC. Duties for that day or time

period scheduled will be entirely Forest Service oriented, and as such, the assigned Deputy will not be available for routine calls for service, unless approved by a designated representative.

b. For each Patrol Shift, the assigned personnel will complete and turn in an Officer's Daily Log, or similar document. For Eldorado NF patrol, the logs shall be faxed at the end of each shift to the Patrol Captain (530) 642-5197. These logs must accompany the request for reimbursement for both units.

- 3. Cooperator will notify Camino ECC (530) 642-5170 of all known injury/fatality incidents that occur on National Forest System lands as soon as possible.
- 4. The Cooperator will furnish a proposed Forest patrol schedule to the Forest Service for review that concentrates on holiday weekends, special event and weekends. Patrols will normally occur between Memorial Day and Labor Day weekends, but may be conducted on a call-as-needed basis with Forest Service approval. The Forest patrol schedule will be implemented upon the concurrence of the Cooperator and the Forest Service. Forest patrols will be provided as Cooperator staffing allows.

This amount shall be allocated as follows:

Eldorado National Forest.....	\$26,000
Lake Tahoe Basin Management Unit.....	\$5,000

Cooperator **May NOT** change this allocation without prior written approval of the Forest Service.

Total allocation for this category shall not exceed the amount of:\$31,000.00

III. REIMBURSEABLE SERVICES REQUESTED BY THE COOPERATOR:

None

IV. EQUIPMENT:

The Forest Service will loan those surplus items that will further the cooperative effort. These items are property, but in most cases will be expendable. The items will be tracked and accounted for by the Eldorado National Forest Patrol Captain.

The Cooperator will account for and track these items, and will return them to the Forest Service when no longer needed and will report the damage or destruction of such property when applicable or no longer serviceable.

If the equipment is abused or neglected, as determined by the Forest Service, the Cooperator may be billed for the repairs or replacement of the equipment.

V. SPECIAL ENFORCEMENT SITUATIONS:

- A. Special Enforcement situations include, but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.
- B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the Forest Service designated representative listed in Item I-A of this Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Operating Plan.

V. BILLING FREQUENCY:

For services requested in item II, reimbursement will be based upon itemized bills furnished monthly, along with certification that the services have been performed. Final billings for reimbursement must be received by the Forest Service before December 31, 2010.

- a. Mail copies of itemized billing statements & patrol logs to:

Francisco Aguilar
Patrol Captain
Eldorado National Forest
100 Forni Road
Placerville, CA 95667

- b. The Albuquerque Service Center is the payment center for all payments. Do not send back up documents to the ASC. Send only the hard copy invoice & Law Enforcement Billing Summary to the ASC via any of the following 3 options:

- 1. US Forest Service
Albuquerque Service Center
Payments – Grants & Agreements
1001 B Sun Ave NE
Albuquerque, NM 87109
- 2. Or fax to: 877.687.4894 – Attn: Payments, Grants & Agreements
- 3. Or e-mail scanned invoice to: asc_g&a@fs.fed.us

NOTE: Annually update the CCR registration of the County Sheriff's DUNS# on the Central Contractors Registration (CCR) website at www.ccr.gov for the verification of the EFT (Electronic Funds Transfer) banking information.

County Grants and Agreements Specialist

Date

IN WITNESS WHEREOF, the parties hereto have executed this Annual Operating and Financial Plan as of the last date written below.

Attests: SUZANNE ALLEN de SANCHEZ
Clerk of the Board of Supervisors

Date

RON BRIGSS
Chairperson, Board of Supervisors

Date

JEFF NEVES
Sheriff, El Dorado County

Date

RAMIRO VILLALVAZO
Forest Supervisor, Eldorado National Forest

Date

TERRI MARCERON
Forest Supervisor, Lake Tahoe Basin Management Unit

Date

BRYAN ROEMELING
Assistant Special Agent in Charge, Region 5

Date

The authority and format of this instrument has been reviewed and approved for signature.

KELLIE HAMILTON
Grants & Agreements Specialist
R5, RO AQM Operations

DATE

Job Code: NFLE05 1360 \$31,000 Patrol

FS Agreement Number
 Amendment Number
 Cooperator DUNS Number
 Tax ID No.
 Cooperator Agreement Number

08-LE-11051360-002
 004
 132428496
 94-6000511 C

Law Enforcement Billing Summary
 PATROL

USDA Forest Service, Eldorado NF	County: EL DORADO
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Law Enforcement Billing Summary	Month:	Year:
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Check appropriate block: <input checked="" type="checkbox"/> Coop Patrol <input type="checkbox"/> Controlled Substance Operations

A. Total Patrol/Labor Hours:	
B. Rate per Hour:	\$
C. Total Salary Reimbursement: (subtotal 1)	\$
D. Other Allowable Reimbursements: (mileage, dispatch, court, clerical, equipment, etc.)	
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
E. Total of D1 - D4 (subtotal 2)	\$
F. Total Invoice Reimbursement:	\$

Certification Statement

County Sheriff		USFS Patrol Captain	
I certify the above billing/invoice is accurate and complete.		I certify services have been received as stated.	
Sheriff	Date	USFS Patrol Captain	Date