

FS Agreement No.	08-LE-11051360-002
Amendment No.	005
Cooperator Tax ID No.	94-6000511 C
Cooperator DUNS No.	132428496
Cooperator Agreement No.	

## EXHIBIT B

### FY-2010, FINANCIAL AND OPERATING PLAN for Controlled Substance Operations USFS, Eldorado National Forest and Lake Tahoe Basin Mangement Unit And Sheriff, El Dorado County

**FY-2010 Total Allocation \$5,000.00**

**El Dorado County Federal Tax ID: 94-6000511C**

This Annual Financial and Operating Plan for Controlled Substances (Operating Plan) is hereby made and entered into as of the last date signed below and is for the period beginning October 01, 2009 and ending September 30, 2010.

Pursuant to IV.1 of the Cooperative Law Enforcement Agreement between El Dorado County Sheriff's Department (Cooperator) and the U.S. Department of Agriculture, Forest Service, Agreement No. 08-LE-11051360-002, the following is in support of operations to suppress manufacturing and trafficking of controlled substances on or affecting the administration of National Forest System lands, with an emphasis on Identification, apprehension and prosecution of suspects engaged in these activities.

A. The *Forest Service* agrees:

1. To reimburse the Cooperator for expenditures associated with the detection of locations and activities related to illegal production and trafficking of controlled substances, including:
  - a. Ground reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
  - b. Aerial reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances. Reconnaissance shall be performed using a Forest Service approved aircraft with a minimum of one Forest Service observer on board, unless waived by the Forest Service.
2. To reimburse the Cooperator for certain expenses resulting from investigative activities associated with investigating cases involving the illegal production or trafficking of controlled substances on or affecting the administration of National Forest system lands, including:
  - a. Surveillance operations to identify persons illegally producing or trafficking controlled substances.
  - b. Apprehension of persons suspected of producing or trafficking controlled substances.
  - c. Collection of evidence to support prosecution of persons suspected of illegally producing or trafficking controlled substances.

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- d. Prosecution of persons suspected of producing or trafficking controlled substances.
3. To reimburse the Cooperator for expenses resulting from the removal of cannabis plants from National Forest System lands. When circumstances indicate that removal of the cannabis plants is required before an investigation to determine the person(s) responsible can be completed, eradication operations must be approved by the Forest Service prior to taking place.

**Note:** The Cooperator retains the authority to eradicate cannabis plants from National Forest System lands without reimbursement from the Forest Service at its discretion.

4. To reimburse the Cooperator for the costs of purchasing supplies and equipment used exclusively for activities described in items A.1, A.2 and A.3 of this Plan. Purchases must be agreed to and approved by the Forest Service. Purchases may not exceed 10% of the total allocation without prior approval by the Forest Service Designated Representative.

B. The Cooperator agrees:

1. Within its capability, to perform the following activities on National Forest System lands:
  - a. Detect and inventory locations associated with illegal production or trafficking of controlled substances, and notify the Forest Service of such locations as soon as possible.
  - b. Investigations to determine the person(s) responsible for manufacturing or trafficking controlled substances.
  - c. Upon request and prior approval of the Forest Service, remove cannabis plants from National Forest System lands.
2. To furnish all activity reports, crime reports, investigation reports, and other reports or records, resulting from activities identified in Section A of this Operating and Financial Plan to the effected Forests for review and forwarding to the Regional Office for processing.
3. To furnish monthly itemized statements of expenses to the Forest Service for expenditures that may be reimbursed as identified in items A.1, A.2, A.3, and A.4 of this Plan.

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a. Mail copies of itemized billing statements to:

Gerri Bordash, LEA  
 Pacific Southwest Regional Office  
 LEI, R-5  
 1323 Club Drive  
 Vallejo, CA 94592

Send photo copy to:  
 Eric Schultz, Special Agent  
 Eldorado National Forest  
 100 Forni Road  
 Placerville, CA 95667

b. **Send hard copy invoices to:**

US Forest Service  
 Albuquerque Service Center  
 Payments - Grants & Agreements  
 1001 B Sun Ave NE  
 Albuquerque, NM 87109

Or fax to:  
 (877) 687-4894

Or e-mail scanned invoice to:  
ASC GA@fs.fed.us

c. Final billings for reimbursement must be received by the Forest Service before January 31, 2011 in order to received payment.

d. **Annually update the CCR registration of the County Sheriff's DUNS# on the Central Contractors Registration (CCR) website at www.ccr.gov for the verification of the EFT (Electronic Funds Transfer) banking information.**

C. The *Forest Service* and the *Cooperator* mutually agree to the following:

1. The following rate schedule will apply to all expenditures that may be reimbursed to the cooperator under this agreement;

Salary (base)	<b>\$ 40.00/hr. (deputy) \$48.00/hr.(sgt.)</b>
Salary (overtime)	<b>\$ 60.00/hr. (deputy) \$68.00/hr.(sgt.)</b>
Per diem costs	<b>\$34/M&amp;IE + 55/lodging.</b>
Travel (mileage and fares)	<b>\$.434 per mile,</b>
Helicopter flight time	Actual documented costs,
Supplies or equipment	Actual documented costs

2. The total expenditures of the Cooperator that may be reimbursed may not exceed **\$5,000.00**. The total expenditures for item A.4 may not exceed **10%** of the total allocation.

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3. The following persons are designated as representatives of each party;

**Cooperator:**

Jeff Neves, Sheriff  
El Dorado County  
300 Fair Lane  
Placerville, CA 95667

**Voice:** 530-621-5655

**Forest Service:**

Eric Schultz, Special Agent  
Eldorado National Forest  
100 Forni Road  
Placerville, CA 95667

**Voice:** 530-621-5294

**Fax:** 530-642-5197

**E-Mail:** [eschultz@fs.fed.us](mailto:eschultz@fs.fed.us)

**Alternate Representatives:**

Sgt. Tim Becker  
El Dorado County Sheriff Office  
300 Fair Lane  
Placerville, CA 95667

**Voice:** 530-621-5580

Acting Assistant Special Agent in Charge  
Pacific Southwest Regional Office, R5  
Law Enforcement and Investigations  
1323 Club Drive  
Vallejo, CA 94592

**Voice:** 707-562-8649

**Fax:** 707-562-9031

**Administrative Contact:**

Gerri Bordash

**Voice:** 707-562-8666

**E-Mail:** [gbordash@fs.fed.us](mailto:gbordash@fs.fed.us)

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**Prior Year Funding Availability:**

**Prior Year, Confirmed, Unexpended Controlled Substance Operational funds are available for expenditure for the remainder of the Master Agreement under the same operating procedures of the current year Financial and Operating Plan, section A, Items 1-4. In Addition, Confirmed, Unexpended, Prior Year Controlled Substance Operational funds may be De-obligated at the discretion of the US Forest Service by mutual consent with the cooperator as stated in the Master Agreement under the terms of the Modifications paragraph.**

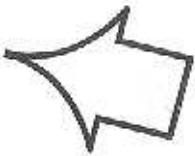
IN WITNESS WHEREFORE, the parties hereto have executed this Operating Plan as of the last date written below.

\_\_\_\_\_  
**RON BRIGGS**  
Chairperson, Board of Supervisors,  
El Dorado County

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
**JEFF NEVES, Sheriff**  
El Dorado County

10/23/09  
Date



\_\_\_\_\_  
**BRYAN ROEMELING**  
Acting Special Agent in Charge  
USDA Forest Service, Region 5

\_\_\_\_\_  
Date

The authority and format of this instrument has been reviewed and approved for signature.

\_\_\_\_\_  
KELLIE HAMILTON DATE  
Grants & Agreements Specialist  
R5, RO AQM Operations  
**Job Code: NFLE05 1360 \$5,000 DRUG**

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**Law Enforcement Billing Summary**

County Federal Tax ID: 94-6000505 C	Agreement #: 08-LE-11051360-002
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USDA Forest Service, NF: ELDORADO & LAKE TAHOE BASIN MANAGEMENT UNIT	County: EL DORADO
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Law Enforcement Billing Summary	Month:	Year:
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Check appropriate block: \_\_\_\_\_ Coop Patrol \_\_\_\_\_ Controlled Substance Operations

A. Total Patrol/Labor Hours:	
B. Rate per Hour:	\$
C. Total Salary Reimbursement: (subtotal 1)	\$
D. Other Allowable Reimbursements: (mileage, dispatch, court, clerical, equipment, etc.)	
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
E. Total of D1 - D4 (subtotal 2)	\$
F. Total Expenditures:	\$
G. Total Invoice Reimbursement per Op Plan:	\$

**Certification Statement**

County Sheriff		USFS – Special Agent	
I certify this billing/invoice is accurate and complete.		I certify services have been received as stated.	
Sheriff	Date	US Forest Service	Date