### PROJECT AGREEMENT

PROJECT AGREEMENT NUMBER: G18-03-06-G01	PROJECT TYPE: Ground Operations
GRANTEE: El Dorado County CAO	
PROJECT TITLE: Ground Operations	
PROJECT PERFORMANCE PERIOD: FROM 11/01/2	019 THROUGH 10/31/2020
MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED Hundred Seventy Two and 00/100)	D \$564,972.00 (Five Hundred Sixty Four Thousand Nine
THIS PROJECT AGREEMENT is made and entered	into, by and between the State of California, acting by and

through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

ATTACHMENT 1 - PROJECT COST ESTIMATE ATTACHMENT 2 - GENERAL PROVISIONS

	GRANTEE			STATE OF CAL	STATE OF CALIFORNIA			
AUTHORIZED SIG	NATURE:		AUTHORIZE	D SIGNATURE:				
AUTHORIZED NAI	ME:		AUTHORIZE	D NAME: Sixto J.	Fernandez			
TITLE:			TITLE: Grants Manager					
DATE:			DATE:					
	CERTIFIC	CATION OF FUND	ING (FOR STA	TE USE ONLY)				
CONTRACT NUME	BER:	SUPPLIER ID N	UMBER:	FUND DES	CRIPTION:			
C32-31-	-014	00000	084834	Off-Highw	ay Vehicle Trust Fund			
REPORTING STRUCTURE:	ACCOUNT:	PCA:	CONTRACT	AMOUNT:	PROGRAM:			
37900550	5432000	62675	564	,972.00	2855			
BU:	REF:	FUND:	CHAPTER:	ENY/STATUTE	FISCAL YEAR:			
3790	101	0263	23/19	2019	2019/2020			

I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:

APPLICANT NAME :	El Dorado County CA	0		
PROJECT TITLE :	Ground Operations		PROJECT NUMBER (Division use only):	G18-03-06-G01
PROJECT TYPE :	☐ Law Enforcement ☐ Development	Restoration Ground Operations	☐ Education & Safety ☐ Planning	☐ Acquisition
PROJECT DESCRIPTION:	Operation activities activities will occurstates Forest Service National Forest, Usational Forest in Maintenance cate Agreements Programment and may only be usational may only be	ples:  pproximately twenty- ail system open to "g ies include heavy eq g, riprap, and road re ontrol es include water bars sins, and rock armori ed at the Hairpin Turr oval on trails/roads	oject Deliverables be on of the Eldorado Co National Forest, Usasin Management Rurchase of Equipment outlined in the Project Heavy Equipment of the equipment are applicable to the Co.10 of the Grants at antee must obtain with all grant related equipment of the Project of County soil controvided to the Off-Holusion of the Project of County soil controvided to the Off-Holusion of the Project of County soil controvided to the Off-Holusion of the Project of County soil controvided to the Off-Holusion of the Project of County Soil controvided to the Off-Holusion of the Project of County Soil County Soil Controvided to the Off-Holusion of the Project of County Soil County Soil Controvided to the Off-Holusion of the Project of County Soil County S	elow. The ounty, United SFS – Tahoe Unit.  Int, Heavy of Cost Estimate. Will be kept as part ent's useful life the Operation and and Cooperative written OHMVR uipment.  Inservation plan. A lighway Motor to the total project eails on the est.  Trail hardening,

- 2. Faciliy Maintenance/Improvements
  - Restroom cleaning of approximately twelve (12) toilets: One (1) located at Loon Lake, One (1) Ellis Creek, and ten (10) other from Walker Hill to Buck Island.
  - Vault pumping of approximately three (3) vault toilets: One (1) Look Lake, one (1) Ellis Creek, and a two-thousand (2,000) gallon septic tank located behind the vault at Ellis Creek.
  - Hazardous Tree removal.
  - Trash removal of approximately one (1) dumpster once a week from May through October.
- 3. Signing
  - Signing installation, repair or replacement
    - Activities include directional signage, route marking, and OHV education and safety signs.
- 4. Fencing/Barriers installation to define trails.
  - Installation/maintenance of barriers.
    - Fencing/barrier material to include boulders, logs, and carsonites.
- 5. Environmental/Heritage Requirements
  - Soils Monitoring and Reporting, as required
    - Activities include completion of required color-coded trail evaluation, assessment of existing conditions, maintenance plan of Project Area, monitoring procedures, wet weather monitoring compliance reporting per the easement agreement with the Forest Service (December 1<sup>St</sup> – June 1<sup>St</sup>).
- 6. Public Outreach/Visitor Services
  - Trail maps and brochure creation and/or printing.
  - Visitor center specific to OHV recreational activities.
  - Kiosk replacement, repair, updating, restocking.
  - On-trail public contacts.
- 7. Other (unique to Ground Operations)
  - Helicopter services and ground support services to drop rock at various locations along the Rubicon trail.

	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
DIR	ECT EXPENSES						
Prog	gram Expenses						

	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
1	Staff					-	
	1. Staff-Highway Maintenance Worker Notes: This postion is responsible for all maintenance. This position performs all inspectons all year long. Writes the inspection reports in the winter. This postion is the on the ground postion that ensures all work is performed to standards and identifies what needs to be completed. He performs all equipment maintenance. Position assists with the restroom cleaning as needed. This posiiton is in the parks division.	1666.00 00	42.000	HRS	69,972.00	69,972.00	0.00
	2. Staff-Highway Maintenance Worker extra help Notes: This postiion will asssit the Highway Maintenance Worker in the Parks Division with restroom pumping and trail maintenance.	500.000 0	24.000	HRS	12,000.00	0.00	12,000.00
	3. Staff-Sr. Civil Engineer Notes: This postion approved all of the Best Management Practices (BMP'S) installed on the trail and is responsible for the Saturated Soils Water Quality Protection Plan. He ensures they are working as designed	140.000 0	219.970	HRS	30,796.00	0.00	30,796.00

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
and adjusts accoringly. This position provides technical direction to the Highway Maintenance Worker when needed.  The cost of the position developed by the department and that was the billing rate received by staff for this application. This is the fully burdened rate for this position.						
4. Staff-Volunteer Notes: Volunteers work on the 16 segments of the Adopt a Trail program. They also assist with any projects that are to big for Adopt a Trail. They will be used on the Placer side of the trail as there is no Adopt a Trail on that side.	500.000	25.000	HRS	12,500.00	0.00	12,500.00
5. Staff-Surveyor's Office GIS Notes: This position supports the GIS collector program used by staff to document all work on the trail. Documentaiton is critial for the trail. There is no documentation on the Placer side. This position is responsible for the documentation of all the BMP's recorded in the program and all the reports genderated to meet the Saturated	80.0000	100.000	HRS	8,000.00	0.00	8,000.00

	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
	Soils Plan.						
	6. Staff-Project Coordinator	1.0000	7533.000	EA	7,533.00	0.00	7,533.00
Tota	l for Staff				140,801.00	69,972.00	70,829.00
2	Contracts						
	1. Contracts-Restroom Pumping by Commercial Company Notes: The volumne has increased in the septic vaults which will require pumping twice a year. There are 3 vaults on the trail	6.0000	1000.000	EA	6,000.00	6,000.00	0.00
	2. Contracts-Helicopter Services Notes: These services are needed to get rock to the locations on the trail the need to be armored. These costs are based on previous years of services provided. Mobilization fees were less expensive with Siller then Erickson. This company provides better service and is closer. The estimate is higher based on delivering rock to the Placer side which needs a lot of rock and the trip time is 15 minutes because its the farthest from the addit where the rock is stored.	1.0000	40000.000	EA	400,000.00	400,000.00	0.00
	3. Contracts-California Conservation Corp Notes: This agency is needed to remove	1.0000	45000.000	EA	45,000.00	45,000.00	0.00

Line Item		Qty	Rate	UOM	Total	Grant Req.	Match
hazardous tree trail. This est based on 8 da on the trail. S roughly \$21,0 day spike for and supplies. remote spike. be on the trail services. Two have been ca with a little ex and overtime supervisors.	mate is ay spikes pikes 00 per 8 all staff This is a They will with no o spikes lculated tra for food						
4. Contracts-Notes: This of runs the rock loading the robuckets for flightrail. Also the to be well wat the helicopter trucks, loader personnel to equipment du project is need was more cost then using the Department of Transportation equipment and personnel. The was based or last year when were provided.	ontractor addit ck in the ght on the area has ered for . So water s and operate ring the ded. This it effective e f in d nis cost services n services	1.0000	40000.000	EA	40,000.00	20,000.00	20,000.00
Total for Contract	S				491,000.00	471,000.00	20,000.00
3 Materials / S	upplies						
1. Materials / Rock Notes : Rock used to armonand to build the	that is	1.0000	10000.000	EA	10,000.00	0.00	10,000.00

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
baskets. This was a rate calculated at what the cost would be to purchase the rock and delivery costs to a location where it wold then have to be moved onto the trail.						
2. Materials / Supplies-Boulders Notes: Boulders have been used to fill in large holes or used as barriers along the trail. These have to be flown in when used. They are located at the addit and separated out because they are so large. They had never been used until last year and they worked great to fill in the holes.	50.0000	50.000	EA	2,500.00	0.00	2,500.00
3. Materials / Supplies-Log barriers Notes: logs are a great way to deliniate the trail. As hazardous trees are dropped the logs will be moved into place using winches and jeeps to position them with volunteers. price is calculated by board feet. Measuring length and diameter of the log.	10.0000	150.000	EA	1,500.00	0.00	1,500.00
4. Materials / Supplies- Fencing Notes : Fencing is used to build gabions. Fencing is rolled out rock in put on the fencing and then the	10.0000	82.500	EA	825.00	825.00	0.00

	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
	fencing is rolled over and pinned to the rock.						
Tota	al for Materials / Supplies	<b>S</b>			14,825.00	825.00	14,000.00
4	Equipment Use Expens	es					
	1. Equipment Use Expenses-4x4 Notes: This vehicle tows the Jeep and Razor to the trail and used for all Rubicon business.	15000.0 000	0.580	МІ	8,700.00	0.00	8,700.00
	Rate is charged by County Fleet.						
	2. Equipment Use Expenses-Jeep Notes: Jeep is used for maintenance activiites. To haul materials in on the trail and for inspections. This was purchased with grant funding about three years ago. This was the IRS mileage rate charged.	1000.00	0.580	MI	580.00	0.00	580.00
	3. Equipment Use Expenses-Razor Notes: Razor is used to get in and out quickly on the trail and for winter inspections	500.000	0.580	MI	290.00	0.00	290.00
	4. Equipment Use Expenses-Trailer Notes: The trailers were not acquired with state funds. One trailer is a flat bed that transports the Jeep, the other is a cargo trailer used for the razor. Both	25.0000	113.000	DAY	2,825.00	0.00	2,825.00

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
acquired with County funds.						
Daily fees were used from the rates used by Transportation department. If I have to use one of the department trailers this is the rate I will have to pay.						
5. Equipment Use Expenses-Murooka Notes: This postion approved all of the Best Management Practices (BMP'S) installed on the trail and is responsible for the Saturated Soils Water Quality Protection Plan. He ensures they are working as designed and adjusts accoringly. This position provides technical direction to the Highway Maintenance Worker when needed.	10.0000	208.000	DAY	2,080.00	0.00	2,080.00
6. Equipment Use Expenses-Backhoe rental Notes: This postion approved all of the Best Management Practices (BMP'S) installed on the trail and is responsible for the Saturated Soils Water Quality Protection Plan. He ensures they are working as designed and adjusts accoringly. This position provides technical direction to the Highway Maintenance	2.0000	2250.000	DAY	4,500.00	4,500.00	0.00

	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match	
	Worker when needed.							
Total for Equipment Use Expenses 18,975.00 4,500.00 14								
5	Equipment Purchases							
	Equipment     Purchases-Rubicon     Trailer	1.0000	5000.000	EA	5,000.00	5,000.00	0.00	
6	Others							
Tota	al Program Expenses				670,601.00	551,297.00	119,304.00	
тот	AL DIRECT EXPENSES				670,601.00	551,297.00	119,304.00	
IND	RECT EXPENSES							
Indi	rect Costs							
1	Indirect Costs							
	Indirect Costs-Indirect     Costs	1.0000	82695.000	EA	82,695.00	13,675.00	69,020.00	
Tota	I Indirect Costs				82,695.00	13,675.00	69,020.00	
тот	AL INDIRECT EXPENSE	S			82,695.00	13,675.00	69,020.00	
тот	AL EXPENDITURES		753,296.00	564,972.00	188,324.00			
	AL DDO IFOT AWARD				504.070.00			

TOTAL PROJECT AWARD	564,972.00	
	· ·	

# Project Agreement General Provisions (Nonfederal Applicants Only)

#### A. Definitions

- The term "State" as used herein means the State of California, Department of Parks and Recreation.
- The term "Act" as used herein means the Off-Highway Motor Vehicle Recreation Act of 2003 as amended.
- 3. The term "Project" as used herein means the Project described in Attachment 1 of this Agreement and in the Application.
- 4. The term "Application" as used herein means the individual Project Application and attachments required pursuant to the enabling legislation, regulations, and/or Grant program, which is incorporated into this Agreement by reference.
- 5. The term "Project Agreement" as used herein means the Application and the Project Agreement and its General Provisions.
- The term "Grantee" as used herein means the party described as the Grantee on page 1 of the Project Agreement.

### B. Project Execution

 Subject to the appropriation and availability of Grant funds in the state budget, the State hereby awards to the Grantee the sum of money (Grant money) stated on page 1 of the Project Agreement in consideration of and on condition that the sum be expended in carrying out the purposes as set forth in the Project Description on Attachment 1 of the Project Agreement and the terms and conditions set forth in this Agreement.

The Grantee assumes the obligation to furnish any additional funds that may be necessary to complete or carry out the Project as described. Any modification or alteration in the Project as set forth in the Application on file with the State must be submitted to the State for approval. The State's obligation to make Grant payments is limited to the Project as provided for herein, or as modified with the approval of the State.

- 2. The Grantee agrees to complete the Project in accordance with the Project performance period set forth on page 1 of the Project Agreement, and under the terms and conditions of this agreement.
- 3. If the Project includes development, the development plans, specifications and estimates or Force Account Schedule shall be reviewed and approved by the State prior to the Grantee proceeding with the Project. Unless the development plans, specifications and estimates are approved by the State, the State shall have no obligation to make Grant payments for the work.

The Grantee shall comply with all applicable current laws and regulations affecting Development Projects, including, but not limited to, legal requirements for construction contracts, building codes, health and safety codes, and laws and codes pertaining to individuals with disabilities. In addition, the Grantee shall complete the development work in accordance with the State-approved development plans, specifications, and estimates or Force Account Schedule.

- 4. The Grantee shall make property or facilities acquired and/or developed pursuant to this Agreement available for inspection upon request by the State to determine if development work is in accordance with the approved plans, specifications and estimates or Force Account Schedule, including a final inspection upon Project completion.
- If the Project includes acquisition of real property, the cost of which is to be reimbursed with Grant moneys under this Agreement, the acquisition shall comply with Chapter 16 (commencing with Section 7260) of Division 7 of Title 1 of the Government Code and any

other applicable federal, state, or local laws or ordinances. Documentation of such compliance will be made available for review by the State upon request. Eminent domain may not be used to acquire property using the Grant funds provided by this Agreement.

6. If the Project includes acquisition of real property, the purchase price shall be the fair market value of such property as established by an appraisal completed according to established current appraisal practices and methods as approved by both the Grantee and the State. The Grantee agrees to furnish the State with additional supportive appraisal material or justification as may be requested by the State to complete its review and approval of the fair market value.

The Grantee agrees to furnish the State with preliminary title reports respecting such real property or such other evidence of title which is determined to be sufficient by the State. The Grantee agrees to correct prior to or at the close of escrow any defects of title which in the opinion of the State might interfere with the operation of the Project.

### C. Project Costs

- The Grant moneys to be provided to the Grantee under this Agreement shall be disbursed as follows, but not to exceed in any event one-hundred (100) percent of the allowable Project costs or the State Grant amount as set forth on page 1 of this Agreement, whichever is less:
- If the Project includes acquisition of real property, the State shall disburse to the Grantee the Grant moneys as follows, but not to exceed in any event the State Grant amount set forth on page 1 of this Agreement.

The State will disburse the amount of the State-approved purchase price together with State-approved costs of acquisition. Funds for acquisition shall only be released into an escrow account established for the acquisition.

### D. Project Administration

- The Grantee shall promptly submit such progress, performance or other reports concerning
  the status of work performed on the Project as the State may request. In any event, the
  Grantee shall provide the State a report showing total final Project expenditures including
  State and all other moneys expended within one hundred-twenty (120) days after
  completion of the Project.
- 2. The Grantee shall make property and facilities maintained, operated, acquired or developed pursuant to this Agreement available for inspection by the State upon request.
- 3. The Grantee may be provided advanced payments for Grants. The Grantee shall place such moneys in a separate interest-bearing account, if legally able to do so, setting up and identifying such account prior to the advance. Interest earned on Grant moneys shall be used on the Project or paid to the State. If Grant moneys are advanced and not expended, the unused portion of the Grant (plus interest) shall be returned to the State within one hundred-twenty (120) days of completion of the Project or end of the Project performance period, whichever is earlier.

Income, after deduction for reasonable expenses associated with that income, that is earned by the Grantee from a State-approved non-recreational use on an acquisition Project, subsequent to taking title by the Grantee, but before use for OHV Recreation, must be used by the Grantee for recreational purposes at the Project.

- 4. The Grantee shall use any moneys advanced by the State under the terms of this agreement solely for the Project herein described.
- 5. The Grantee will provide and maintain a sign on the Project site that identifies the funding source (Off-Highway Vehicle Fund) and the administering agency (California State Department of Parks and Recreation).

Equipment must be used solely for OHV-related purposes unless the Applicant is funding the portion of the purchase price not dedicated to OHV purposes, and that portion is not part of the total project cost.

#### E. Project Termination

- The Grantee may unilaterally rescind this Agreement at any time prior to the commencement of the Project. After Project commencement this Agreement may be rescinded, modified or amended by mutual agreement in writing.
- 2. Failure by the Grantee to comply with the terms of this Agreement or any other agreement under the Act may be cause for suspension of all obligations of the State hereunder and reimbursement to the State of any Grant moneys already provided to the Grantee. However, such failure shall not be cause for the suspension of all obligations of the State hereunder if, in the judgment of the State, such failure was due to no fault and beyond the control of the Grantee to prevent, mitigate or remedy.
- 3. Because the benefit to be derived by the State from the full compliance by the Grantee with the terms of this Agreement is the operation, development, preservation, protection and net increase in the quantity and quality of public outdoor recreation facilities available to the people of the State of California, and because such benefit exceeds to an immeasurable and unascertainable extent the amount of money furnished by the State by way of Grant moneys under the terms of this Agreement, the Grantee agrees that payment by the Grantee to the State of an amount equal to the amount of the Grant moneys disbursed under this Agreement by the State would be inadequate compensation to the State for any breach by the Grantee of this Agreement.
- 4. The Grantee further agrees, therefore, that the appropriate remedy in the event of a breach by the Grantee of this Agreement shall be the specific performance of this Agreement, unless otherwise agreed to by the State. Notwithstanding the foregoing, in the event of a breach of this Agreement, or any portion thereof, which is due to no fault and beyond the control of the Grantee to prevent, mitigate, or remedy, the State's sole remedy shall be the reimbursement of any funds advanced or paid that pertain to the breached term or terms of this Agreement.

#### F. Hold Harmless

- The Grantee hereby waives all claims and recourse against the State including the right to contribution of loss of damage to persons or property arising from, growing out of or in any way connected with or incident to this Agreement except claims arising from the concurrent or sole negligence of the State, its officers, agents and employees.
- 2. The Grantee shall protect, indemnify, hold harmless and defend the State, its officers, agents and employees against any and all claims, demands, damages, costs, expenses or liability costs arising out of the acquisition, development, construction, operation or maintenance of the property described as the Project which claims, demands or causes of action arise under Government Ceode Section 895.2 or otherwise except for liability arising out of, and attributable to, the concurrent or sole negligence of the State, its officers, or employees.
- 3. In the event the State is named as codefendant under the provisions of Government Code Section 895 et seq., the Grantee shall notify the State of such fact and shall represent the State in the legal action unless the State undertakes to represent itself as codefendant in such legal action in which event the State shall bear its own litigation costs, expenses, and attorney's fees.
- 4. In the event of judgment against the State and the Grantee because of the concurrent negligence of the State and the Grantee, their officers, agents, or employees, an apportionment of liability to pay such judgment shall be made by a court of competent jurisdiction. Neither party shall request, and each party hereby waives its right to, a jury apportionment.

#### G. Financial Records

- The Grantee shall retain for inspection all financial accounts, documents, and records for three (3) years from the expiration date of the Project Agreement, or three (3) years from the start of an audit engagement, whichever comes first, and until an audit started during the three (3) years is completed, a report published and any Audit findings are resolved and/or payment or other correction made with regard to any Audit findings contained in the final Audit report.
- 2. During regular office hours each party hereto and their duly authorized representatives shall have the right to inspect and make copies of any books, records or reports of the other party pertaining to this Agreement or matters related thereto.

#### H. Use of Facilities

- The Grantee shall, without cost to the State, except as may be otherwise provided in this Agreement or any other Grant agreement, operate and maintain the property acquired or developed pursuant to this Agreement in the manner of and according to the Off-Highway Motor Vehicle Recreation Act and any related regulations, or any other applicable provisions of law.
- 2. Use of the facilities shall comply with all applicable laws, including, but not limited to, the requirements for registration of all day use-vehicles with the Department of Motor Vehicles or identified under the Chappie-Z'berg Off-Highway Motor Vehicle Law of 1993.

#### I. Nondiscrimination

- 1. The Grantee shall not discriminate against any person on the basis of sex, race, color, national origin, religion, ancestry, or physical handicap in the use of any property or facility acquired or developed pursuant to this Agreement.
- 2. The Grantee shall not discriminate against any person on the basis of residence except to the extent that reasonable differences in admission or other fees may be maintained on the basis of residence and pursuant to law.

#### J. Application Incorporation

1. The Application and any subsequent change or addition approved by the State is hereby incorporated in this Agreement as though set forth in full in this Agreement.

### K. Severability

 If any provision of this Agreement or the application thereof is held invalid, that invalidity shall not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are severable.

#### L. Governing Law

- 1. This Agreement shall be construed in accordance with and be governed by the laws of the State of California. Any legal action arising out of the terms of this Agreement shall take place in the county wherein the Project funded by this Agreement is located. If the Project is located in or among two or more counties, any legal action shall be taken in the county wherein the largest land area of the Project is located.
- 2. The Grantee shall comply with all Federal, State, and/or Local laws, regulations, ordinances and executive orders that are applicable during the performance period.