

BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 2,449,116.00
NUMBER OF LINES	34
TRANSACTION CODE TOTAL*	N/A

Fiscal Year: 2019-20
 Legistar # 19-1876

DEPARTMENT OR AGENCY NAME

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
 * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED
 * 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE

S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION	(50 CHARACTERS MAX.)
1	D	2200000	3000	22INVEST-C30SALBEN	\$ 88,768.00	FY 19/20 INC APP SAL/BEN 22INVEST	
2	D	2200000	3001	22INVEST-C30SALBEN	\$ 95,000.00	FY 19/20 INC APP EXTRA HELP 22INVEST	
3	D	2200000	3002	22INVEST-C30SALBEN	\$ 62,500.00	FY 19/20 INC APP OVERTIME 22INVEST	
4	D	2200000	3004	22INVEST-C30SALBEN	\$ 50,531.00	FY 19/20 INC APP PAYOFF 22INVEST	
5	C	2200000	3000	22PROSECT-C30SALBEN	\$ 121,340.00	FY 19/20 DEC APP SAL/BEN 22PROSECT	
6	D	2200000	3001	22PROSECT-C30SALBEN	\$ 95,000.00	FY 19/20 INC APP EXTRA HELP 22PROSECT	
7	D	2200000	3004	22PROSECT-C30SALBEN	\$ 61,499.00	FY 19/20 INC APP PAYOFF 22PROSECT	
8	D	2200000	3002	22AB109-C30SALBEN	\$ 62,500.00	FY 19/20 INC APP OVERTIME 22AB109	
9	C	2200000	3000	22VICWIT-C30SALBEN	\$ 85,432.00	FY 19/20 DEC APP SAL/BEN 22VICWIT	
10	C	2200000	3000	22CALOESST-C30SALBEN	\$ 4,041.00	FY 19/20 DEC APP SAL/BEN 22CALOESST	
11	C	2200000	3000	22MDIC-C30SALBEN	\$ 4,041.00	FY 19/20 DEC APP SAL/BEN 22MDIC	
12	C	2200000	3000	22VICCLAIM-C30SALBEN	\$ 8,082.00	FY 19/20 DEC APP SAL/BEN 22VICCLAIM	
13	C	2200000	3000	22ADMIN-C30SALBEN	\$ 83,426.00	FY 19/20 DEC APP SAL/BEN 22ADMIN	

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE 1/31/20

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

AUDITOR / CONTROLLER'S USE
 TRANSFER #
 DATE
 CODE BY
 1/31/20
 DATE

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14	C	2200000	1100	22DRUG-FEDERAL	\$ 14,698.00	FY 19/20 INC REV DEA WIRE CASE	
15	C	2200000	0880	22OTS-STATE	\$ 30,950.00	FY 19/20 INC REV OTS GRANT	
16	D	2200000	2020	22AUTO-STATE-22INS	\$ 38,114.00	FY 19/20 DEC OPER TF IN AUTO FRAUD GRANT	
17	C	2270731	7000		\$ 38,114.00	FY 19/20 DEC OPER TF OUT AUTO FRAUD GRANT	
18	D	2270731	0885		\$ 38,114.00	FY 19/20 DEC REV FOR AUTO GRANT	
19	C	2200000	7001	22AUTO-C70INTFUND	\$ 31,428.00	FY 19/20 DEC OPER TF OUT 22AUTO FLEET	
20	D	3650500	2022		\$ 31,428.00	FY 19/20 DEC OPER TF IN DOT FLEET	
21	C	3650500	6045		\$ 31,428.00	FY 19/20 DEC APP FLEET FA	
22	D	3650500	6101		\$ 31,428.00	FY 19/20 INC APP FLEET CAP EQUIP	
23	C	3650500	7700		\$ 31,428.00	FY 19/20 DEC APP FLEET CONTINGENCY	
24	C	2200000	2020	22WC-STATE-22INS	\$ 90,853.00	FY 19/20 INC OPER TF IN WC FRAUD GRANT	
25	D	2270741	7000		\$ 90,853.00	FY 19/20 INC OPER TF OUT WC FRAUD GRANT	
26	C	2270741	0886		\$ 90,853.00	FY 19/20 INC REV FOR WC GRANT	

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REVIEWED FOR FORMAT BY
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 DATE 1/31/20

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS
 DATE

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CHIEF ADMINISTRATIVE OFFICE
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AUDITOR / CONTROLLER'S USE

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

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27	D	2200000	4300	22WC-C40SERSUP	\$ 6,000.00	FY 19/20 INC APP WC PROF SVCS	
28	D	2200000	4600	22WC-C40SERSUP	\$ 3,501.00	FY 19/20 INC APP WC TRVL EXP	
29	D	2200000	5300	22WC-C53INTFUND	\$ 2,000.00	FY 19/20 INC APP WC FLEET SVC EXP	
30	D	2200000	4300	22INVEST-C40SERSUP	\$ 25,000.00	FY 19/20 INC APP 22INVEST COLDCASE DNA SVCS	
31	D	2200000	6041	22AB109-C60FA	\$ 163,100.00	FY 19/20 INC FIXED ASSET KARPEL CASE MGT SYS	
32	C	2200000	2020 +	22AB109-INTER	\$ 279,222.00	FY 19/20 INC OPER TF IN KARPEL PROGRAM	
33	D	0270740	7000 +		\$ 279,222.00	FY 19/20 INC OPER TF OUT FOR KARPEL PROG/LABOR	
34	C	0270740	7700		\$ 279,222.00	FY 19/20 DEC CONTINGENCY FOR KARPEL PROG/LABOR	

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