

SMUD FUND Expenditure Tables

Fiscal Year(s)	Total SMUD Funds	Total SMUD Funds Used as Grant Match	Total Grant Funds Acquired by Using SMUD Match	Names of Outside Grants	Notes
Parks					
FY 2006-07	\$ 62,326	\$ 62,326	\$ 186,602	State of CA OHV Grants	Ellis & Gerle Bridges
FY 2008-09	\$ 42,000	\$ 42,000	\$ 115,000	State of CA OHV Grants	Opertions & Maintenance
FY 2008-09	\$ 16,164	\$ 16,164	\$ 74,700	State of CA OHV Grants	Ellis Creek Restroom
FY 2009-10	\$ 18,666	\$ 18,666	\$ 60,000	State of CA OHV Grants	Restroom at Winter Camp
FY 2009-10	\$ 359,978	\$ 359,978	\$ 572,170	State of CA OHV Grants	Phase II
FY 2010-11	\$ 9,851	\$ 9,851	\$ 378,000	State of CA OHV Grants	Phase I
FY 2010-11	\$ 13,752	\$ 13,752	\$ 33,027	State of CA OHV Grants	Restoration
FY 2011-12	\$ 4,133	\$ 4,133	\$ 11,765	State of CA OHV Grants	Acquisition
FY 2011-12	\$ 45,541	\$ 45,541	\$ 188,418	State of CA OHV Grants	Phase I--2011
FY 2011-12	\$ 25,347	\$ 25,347	\$ 100,353	State of CA OHV Grants	Seasonal Crossing
FY 2011-12	\$ 78,304	\$ 78,304	\$ 87,025	State of CA OHV Grants	GO-Wentworth to Airport
FY 2011-12	\$ 9,076	\$ 9,076	\$ 94,889	State of CA OHV Grants	O&M
FY 2012-13	\$ 59,835	\$ 59,835	\$ 218,779	State of CA OHV Grants	Phase III-Buck Island
FY 2012-13	\$ 46,364	\$ 46,364	\$ 55,641	State of CA OHV Grants	O&M
FY 2013-14	\$ 13,912	\$ 13,912	\$ 81,227	State of CA OHV Grants	O&M
FY 2013-14	\$ 13,085	\$ 13,085	\$ 39,049	State of CA OHV Grants	Gerle to Wentworth
FY 2013-14	\$ 6,741	\$ 6,741	\$ 73,698	State of CA OHV Grants	Alternative Routes Wentworth, Wintercamp
FY 2014-15	\$ 39,258	\$ 39,258	\$ 113,651	State of CA OHV Grants	O&M
FY 2015-16	\$ 170,750	\$ 170,750	\$ 511,444	State of CA OHV Grants	O&M
FY 2015-16	\$ 33,762				Purchase of 4x4 pickup
FY 2016-17	\$ 59,685	\$ 59,685	\$ 174,327	State of CA OHV Grants	O&M
FY 2017-18	\$ 117,764	\$ 117,764	\$ 428,356	State of CA OHV Grants	O&M
FY 2018-19	\$ 46,163	\$ 46,163	\$ 151,910	State of CA OHV Grants	O&M
FY 2018-19	\$ 1,454	\$ 1,454	\$ 37,375	State of CA OHV Grants	Planning
FY 2019-20	\$ 154,291	\$ 154,291	\$ 564,972	State of CA OHV Grants	O&M
FY 2019-20	\$ 2,000	\$ 2,000	\$ 41,395	State of CA OHV Grants	Restoration Rubicon
Totals	\$ 1,450,203	\$ 1,416,441	\$ 4,393,773		

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Sheriff/OHV					
FY 2009-10	\$ 8,038	\$ 8,038	\$ 24,113	State of CA OHV Grants	Law Enforcement/Various Trails
FY 2010-11	\$ 15,120	\$ 15,120	\$ 38,260	State of CA OHV Grants	Law Enforcement/Various Trails
FY 2001-12	\$ 12,467	\$ 12,467	\$ 36,661	State of CA OHV Grants	Law Enforcement/Various Trails
FY 2012-13	\$ 27,188	\$ 27,188	\$ 87,257	State of CA OHV Grants	Law Enforcement/Various Trails
FY 2013-14	\$ 131,652	\$ 131,652	\$ 86,248	State of CA OHV Grants	Law Enforcement/Various Trails
FY 2014-15	\$ 96,913	\$ 96,913	\$ 117,617	State of CA OHV Grants	Law Enforcement/Various Trails
FY 2015-16	\$ 50,978	\$ 50,978	\$ 81,541	State of CA OHV Grants	Law Enforcement/Various Trails
FY 2016-17	\$ 41,952	\$ 41,952	\$ 121,495	State of CA OHV Grants	Law Enforcement/Various Trails
FY 2017-18	\$ 30,705	\$ 30,705	\$ 92,114	State of CA OHV Grants	Law Enforcement/Various Trails
FY 2018-19	\$ 102,713	\$ 102,713	\$ 308,131	State of CA OHV Grants	Law Enforcement/Various Trails
FY 2019-20	\$ 88,310	\$ 33,000	\$ 98,690	State of CA OHV Grants	Law Enforcement/Various Trails
Totals	\$ 606,035	\$ 550,725	\$ 1,092,128		
Department of Transportation					
Completed Projects					
FY 2016-17		\$ 29,000	\$ 1,146,000	HBP,RSTR	Rubicon Trail/Ellis, CIP#77117 New Bridge for Rubicon, SMUD 2%
FY 2016-17		\$ 18,000	\$ 1,456,000	HBP,RSTR	Wentworth Gerle, CIP#77118 New Bridge for Rubicon, SMUD 1%
FY 2012-13		\$ 50,000	\$ 1,100,000	HBP,RSTP	Ice House Five Bridges, CIP#77121 Bridge Rehab, SMUD 4%
FY 2015-16		\$ 678,000	\$ 5,037,000	FLAP	Ice House Road Phs 1, CIP#72187 Bridge Rehab, SMUD 12%
FY 2017-18		\$ 143,000	\$ 977,000	HBP	Ice House/ Jones Fork, CIP#77131 Bridge Rehab, SMUD 13%
Totals	\$ -	\$ 918,000	\$ 9,716,000		
Programmed Projects					
FY 2020-21		\$ 2,731,000	\$ 17,586,000	FLAP	Ice House Road Phs 2, CIP#72191 Road Rehab 16 miles, SMUD 15%
FY 2022-23		\$ 75,000	\$ 80,000,000	HBP	Mosquito, CIP#77126 Bike/Ped Bridge Retrofit, SMUD 0.10%
Annual		\$ 13,000			Mosquito Pedestrian Bridge Estimated Annual Maintenance
Totals	\$ -	\$ 2,806,000	\$ 97,586,000		

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Possible Future Projects					
Annual	\$ 56,000	\$ -	\$ -		Ice House lower 8 miles, CIP #TBD Road Rehab 8 miles, SMUD 100%
Annual	\$ 35,000	\$ -	\$ -		Wentworth Upper 5 miles, CIP #TBD Road Rehab 5 miles, SMUD 100%
Annual	\$ 180,000	\$ -	\$ -		Wentworth Spring 30 miles, CIP#TBD Road Rehab 30 miles, SMUD 100%
Annual	\$ 49,080	\$ -	\$ -		Cable Road, CIP#TBD Road Maintenance 8.18, SMUD 100%
Annual	\$ 23,280	\$ -	\$ -		Forebay Road, CIP#TBD Road Maintenance 3.88 , SMUD 100%
Annual	\$ 61,440	\$ -	\$ -		Rock Creek, CIP#TBD Road Maintenance 10.24 , SMUD 100%
Annual	\$ 21,000	\$ -	\$ -		Hassler, CIP#TBD Road Maintenance 3.5 , SMUD 100%
Annual	\$ 10,620	\$ -	\$ -		Union Ridge, CIP#TBD Road Maintenance 1.77 , SMUD 100%
Annual	\$ 25,560	\$ -	\$ -		North Canyon, CIP#TBD Road Maintenance 4.26 , SMUD 100%
Annual	\$ 41,040	\$ -	\$ -		Carson Road, CIP#TBD Road Maintenance 6.84 , SMUD 100%
Annual	\$ 14,460	\$ -	\$ -		Larsen Road, CIP#TBD Road Maintenance 2.41 , SMUD 100%
Annual	\$ 303,000	\$ -	\$ -		All Other Camino Rd, CIP#TBD Road Maintenance 50.5, SMUD 100%
	\$ 820,480	\$ -	\$ -		

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