EL DORADO COUNTY SHERIFF'S OFFICE

2019

Program Discussion

Support Services **Fiscal** Custody **Operations**

Fiscal Division

Main Duties Include

- Sheriff's Office Accounting
 - Payroll
 - Accounts Payable
 - Accounts Receivable
- Grant Management
 - State Grant Awards: 8
 - Federal Grant Awards: 7
- Procurement, Contracts and Inventory
- FEMA Reimbursement Liaison
- Legislative Analysis

- Fiscal is Staffed with 10 FTE
 - CFO, Sr. Admin Analyst,
 Analysts, Admin Techs,
 Fiscal Techs, and Fiscal Assistant.



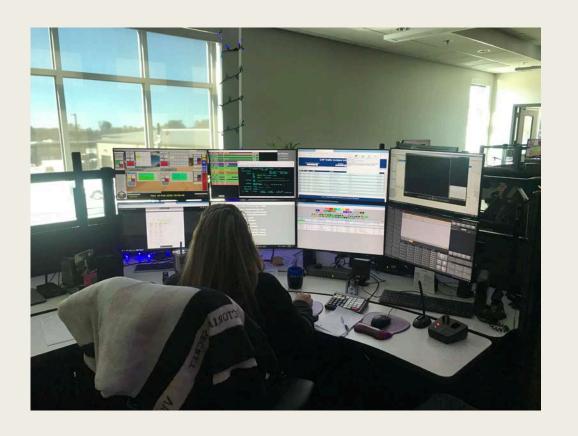
Support Services

Personnel Records Training Information Dispatch Radio Technologies Civil Property Coroner

Support Services Staffing Allocation

■ 71 FTE

Captain, Lieutenant,
 Sergeants, Deputy
 Sheriffs, Dispatchers
 and Sheriff Techs



Fun Facts from Support Services in 2019

- an increase of 17%, and 6327 Warrants
- Fingerprinted 2581 people (or 25,810 fingers)
- Issued / Renewed 2164 **CCWs**
- Coroners completed 530 death investigation with the average age being 68.1

- Records processed 1690 RO, On average a Deputy trains 35 hours a year (POST requires 24 hours every two years)
 - Dispatch received, on average 85 9-1-1 calls per day in 2019, for a total of around 93K
 - STARS donated just over 22K hours last year and participated in 46 Community **Events**

Custody Division

Corrections

Transportation

Inmate Services

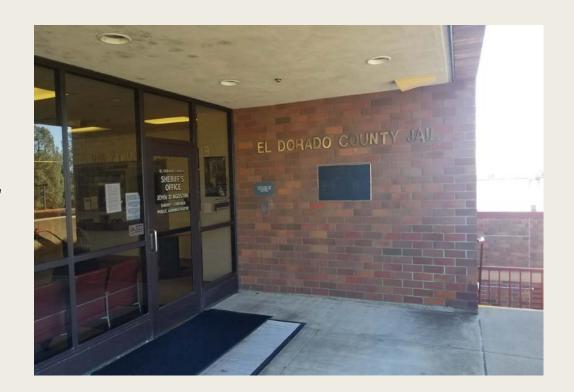
Classification

Court Security

Custody Staffing Allocation

■ 154 FTE

- Captain, Lieutenants,
 Sworn and non-Sworn
 Sergeants, Correctional
 Officers, Deputy Sheriffs,
 Security Officers, Sheriff
 Techs, Detention Aids
 and Cooks
- Operate Jails in Placerville and SLT



2019 Custody Stats

- Jail's average Daily Population (ADP) in 2019 was 394
- Placerville Jail Capacity is 303
- SLT Jail Capacity is 158
 - 461 Total beds
- The jail averaged 15 bookings per day in 2019. (5,669 total)
 - Felony 2,199
 - Misd. 3,470

- 107 Incidents of drugs and paraphernalia being found
- Eight incidents of battery against staff
- In custody program which are offered include:
 - Culinary Arts
 - GED/Diploma
 - Anger Management
 - Parenting classes

SB 844

SB 844 is a ~25 million grant funded addition to the Placerville Jail

- Approved in 2017, to increase programing space, medical and mental health housing, and allow for a female only section
- Program will also address ADA issues in the jail such as wider medical cells, and proper height of toilets and sinks
- Add workspace for Probation, Health and Human Services and other partners who provide services to inmates

Documents are with Board of State and Community Corrections (BSCC) for review and approval.

The next steps are: 1) Request for Qualification, 2) Request for Proposal, 3) Design build phase

Estimated start date for construction: Spring of 2021

Operations Division

CIT/PERT SRO Patrol Resident OES HOT Deputy Investigations Narcotics Boats/OHV

Operations Staffing Allocation

- 137 FTE
 - Captain, Lieutenants,
 Sergeants, Detectives,
 Deputies, Crime Analyst,
 and Sheriff Techs
- Operate Offices out of Placerville and SLT



Information about Operations in 2019

- Total No. of CFS that required a response: 59,533
 - 17,840 were self initiated
 - Averaged 163.1 a day
- SROs in every High School and one in JR. High SRO (6 Total, 4 on Grants)
- About 3K cases passed through Investigations 2019.
 - 4 Homicides
 - 9 Suspicious death investigations
 - 377 Sex Cases

- Narcotics Unit Wrote and Serviced over
 60 SW and made 92 arrests
 - 12.2 lbs. of Meth
 - 13,000 lbs. of processed MJ
 - 19,800 MJ Plants
 - Seven BHO Labs
- 2019 Search and Rescue Deployments
 - West Slope: 35
 - SLT: 58

Operations Cont.

- 961 hours were spent patrolling the Rubicon Trail (or 96, 10 hour days)
 - Contacted Appx. 10,905 trail users
 - Issued Appx. 99 Warnings and 15 citations (Crashed no Jeeps)
- Boating Unit consists of six boats
 - Assisted 344 people and 105
 Vessels
 - Issued 292 Citations and 1,045 Warnings
 - Completed 79 Boating Inspections

- Psychiatric Emergency Response Team
 - Completed 27 W&I 5150 holds
 - Completed 405 Safety Plans
- Homeless Outreach Team (HOT)
 - Housed 170 Individuals
 - Inception there were 316
 - Of 316, only 24 remain
 - Currently have 40 known
 Homeless individuals in County

Questions?