| FY 20/21 CIP | | | |
|-----------------------|---|------|-------------|
| Location | CIP Project | Cost | |
| Bradford Park | Shade Structure | \$ | 50,000.00 |
| | Bradford Park Totals: | \$ | 50,000.00 |
| | | | |
| Pioneer Park | Slab for Skate Park | \$ | 50,000.00 |
| | Pioneer Park Totals: | \$ | 50,000.00 |
| | | | |
| Rail Park | Playground | | \$50,000.00 |
| | Rail Park Totals: | | \$50,000.00 |
| | | | |
| Henningsen Lotus Park | Picnic Tables | \$ | 25,000.00 |
| Henningsen Lotus Park | Improvements around new shade structure | \$ | 25,000.00 |
| | Henningsen Lotus Park Totals: | \$ | 50,000.00 |
| | | | |
| Forebay Park | ADA Improvements | \$ | 50,000.00 |
| | Forebay Park Totals: | \$ | 50,000.00 |
| | | | |
| Admin | Parks and Trails Master Plan | _ | 250,000.00 |
| | Admin Totals: | \$ | 250,000.00 |
| | 20/21 Totals: | \$ | 500,000.00 |