

TRANSFER # TR 2020100
DATE 2020-03-14/20
CODE BY NL 01/24/20

BUDGET TRANSFER REQUEST #1

Fiscal Year: 2019-20
DEPARTMENT OR AGENCY NAME Public Defender

DOCUMENT TOTAL \$ 236,200.00
NUMBER OF LINES 9
TRANSACTION CODE TOTAL* N/A

12/27/2019

PAGE 1 OF 1

[Signature]
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE

- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

KARPEL CMS

S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	D	2300000	6041		\$46,050.00	FY 19/20 INC APP FIXED ASSET ✓ <u>KARPEL CMS</u>
2	C	2300000	3000		\$26,000.00	FY 19/20 DECR APP FOR PD SALARY ✓
3	C	2300000	2020		\$20,050.00	FY 19/20 INC OPER TRF IN ✓
4	D	0270740	7000		\$20,050.00	FY 19/20 INC OPER TRF OUT ✓
5	C	0270740	7700		\$20,050.00	FY 19/20 DECR APP FOR CONT ✓
6	D	2300000	2020		\$26,000.00	FY 19/20 DECR OP TRF IN TO REVERSE TRF ERROR
7	C	2300000	3000		\$26,000.00	FY 19/20 DEC APP PD SALARY TO REVERSE TRF ERROR
8	C	0270730	7000		\$26,000.00	FY 19/20 DEC OP TRF OUT TO REVERSE TRF ERROR
9	D	0270730	7700		\$26,000.00	FY 19/20 INC APP FOR CONTINGENCY TO REVERSE TRF ERROR
10						
11						
12						
13						

REVIEWED FOR FORMAT BY

[Signature]
JOE HARN, C.P.A. AUDITOR / CONTROLLER

[Signature]
CHIEF ADMINISTRATIVE OFFICE - ANALYST

[Signature]
CHIEF ADMINISTRATIVE OFFICE

Case Management System

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

DATE

1/23/2020

DATE

3/29/2020

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

ATTEST: CLERK, BOARD OF SUPERVISORS

[Signature]
DATE 3/26/20

✓ minute order
✓ Legistar check

CAD MAR 25 '20 PM 3:35