

## EL DORADO HOMELESSNESS FUNDING CHART

	2015	2016	2017	2018	2019 – Anticipated <sup>5</sup>	2020
CoC	\$10,556	\$9,817	\$19,147	\$20,017	\$20,153	
ESG	\$100,000	\$247,617	\$361,294	\$73,074 <sup>1</sup>	\$273,001 <sup>3</sup>	
PATH	\$35,072	\$28,246	\$34,968	\$47,188	\$47,188	
County (HSP)	\$472,548	\$803,332	\$602,499	\$889,891	\$889,891	
HEAP <sup>2</sup>				\$1,448,324		
CESH 2018 <sup>2</sup>				\$474,717		
CESH 2019 <sup>2</sup>					\$277,237	
HHAP					\$668,989.93 <sup>4</sup> \$722,117.21 <sup>5</sup>	
COVID-19 Emergency						\$109,908.68 <sup>4</sup> \$119,462.49 <sup>5</sup>
<b>Total</b>	<b>\$618,176</b>	<b>\$1,089,012</b>	<b>\$1,017,908</b>	<b>\$2,953,211</b>	<b>\$2,898,577</b>	

<sup>1</sup>Decrease in amount due to decrease in amount available. State prioritized ESG to CESH (one-time flexible funding)- see CESH amount.

<sup>2</sup> One Time Funding Source

<sup>3</sup>Amount applied for in 2019 NOFA (\$200,000 is part of competitive funding regional competition with other CoCs)

<sup>4</sup>El Dorado County Allocation

<sup>5</sup>El Dorado Opportunity Knocks Continuum of Care Allocation